

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF
THE CAPITAL IMPROVEMENT PROGRAM
FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS, the Chicago Board of Education (the "Board") on July 25, 2001, approved the Capital Improvement Program for fiscal years 2002-2006, which identified various projects and the budgets for them (the "Program"); and

WHEREAS, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

WHEREAS, changes to the Program were previously submitted and approved by the Board; and

WHEREAS, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2002-2006) are now desirable, as described in Attachment A of this Resolution;

**NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF
EDUCATION:**

Section 1. The Board adopts and approves the changes in the projects and budgets described in Attachment A for the reasons stated therein.

Section 2. This Resolution is effective immediately upon its adoption.



Chicago Public Schools

CIP Non-Allocated Budget Status

CIP ID	CIP Original Budget	CIP Current Budget	Pending Decreases	Pending Increases	Forecasted Budget	Description
2002-ACCF-ACQ	\$13,000,000.00	\$10,515,000.00		\$0.00		Property Acquisition Fund
2002-ACCF-ACQ-1	\$6,500,000.00	\$6,500,000.00		\$0.00		Property Acquisition Fund
2002-ADAF-ADA	\$2,000,000.00	\$2,000,000.00		\$0.00		ADA Design Fund
2002-BRMF-BRM	\$1,000,000.00	\$544,600.00		\$0.00		Bathroom Rehabilitation Fund
2002-CNTF-CNT	\$12,223,800.00	\$2,036,552.76	\$1,584,275.00	\$800,000.00	\$1,252,277.76	Project Contingency Fund
2002-CORF-COR	\$24,000,000.00	\$18,544,622.42	\$2,263,135.28	\$2,073,112.58	\$18,354,599.72	Change Order For Work in Progress Fund
2002-EDTF-EDT	\$70,536,600.00	\$29,362,145.00	\$2,923,221.02	\$2,208,500.00	\$28,647,423.98	LAN and Power Program Fund
2002-ENGF-ENG	\$2,500,000.00	\$2,500,000.00		\$0.00		Engineer Overtime Fund
2002-ENVF-ENV	\$3,300,000.00	\$2,046,619.32	\$112,891.00	\$0.00	\$1,933,728.32	Environmental Work Fund
2002-IDAF-IDA	\$4,000,000.00	\$4,000,000.00		\$0.00		Inter-departmental Allocations Fund
2002-MANF-MAN	\$20,000,000.00	\$19,745,000.00		\$0.00		Capital Program Management Fund
2002-MCRF-MCR	\$5,000,000.00	\$5,000,000.00		\$0.00		Renovation Fund
2002-NSAF-NSC	\$15,000,000.00	\$0.00		\$0.00		New School Additional Bond Fund
2002-NSCF-NSC	\$223,917,500.00	\$0.00		\$0.00		New Construction Fund
2002-NSSF-NSC	\$5,000,000.00	\$5,000,000.00		\$0.00		New School Start Up Fund
2002-PAIF-SIP	\$1,000,000.00	\$1,000,000.00		\$0.00		Painting Fund
2002-RDEF-MCR	\$2,040,000.00	\$1,816,000.00	\$87,760.00	\$0.00	\$1,728,240.00	Renovation Design Fund
2002-RMSF-RMS	\$292,990.00	\$0.00		\$0.00		Risk Management Fund
2002-SACF-ADA	\$374,100.00	\$53,100.00		\$0.00		Student Accommodations Fund
2002-SWKF-SIP	\$1,000,000.00	\$1,000,000.00		\$0.00		50/50 Sidewalk Program Fund
2002-TERF-MCR	\$2,400,000.00	\$2,400,000.00		\$0.00		Terra Cotta Program Fund
2002-TUSF-TUS	\$3,000,000.00	\$34,005.60		\$0.00		Temporary Unit Fund



Proposed Changes to Capital Improvement Program Budget

Wednesday, October 24, 2001

Pending Board Approval

Budget Decrease										Budget Increase									
School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Proposed Adjustment	School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Comments				
					Original	After Proposed Adjustment							Original	After Proposed Adjustment					
Thorp Academy	6190	MCR	2002	1	1,755,900.00	955,900.00	800,000.00	Project Contingency Fund	CNTF	CNT	2002		12,223,800.00	2,836,552.76	Project scope reduced				
Andersen Community	2060	Y2D	2001	2	200,000.00	200,000.00	5,199.88	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,549,822.30	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Armstrong Specialty School	5700	Y2D	2001	3	200,000.00	202,971.00	3,849.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,548,471.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Armstrong Specialty School	5700	Y2D	2001	3	200,000.00	205,337.00	1,488.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,546,110.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Armstrong Specialty School	5700	Y2D	2001	3	200,000.00	205,337.00	1,488.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,546,110.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Attucks School	2100	SER	2002	4	0.00	320,100.00	490.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,545,112.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Avalon Park School	2130	Y2D	2001	5	200,000.00	200,000.00	4,966.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,549,588.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Avondale School	2140	Y2D	2001	2	200,000.00	236,260.00	32,260.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,576,882.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Avondale School	2140	SER	2000	2	0.00	6,305.00	5,187.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,549,809.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Avondale School	2140	Y2D	2001	2	200,000.00	232,260.00	36,260.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,580,882.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Avondale School	2140	SER	2000	2	0.00	5,187.00	6,305.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,550,927.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Beidler School	2250	Y2D	2001	3	0.00	202,734.00	3,563.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,548,165.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Beidler School	2250	Y2D	2001	3	0.00	199,881.00	6,416.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,551,038.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				



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School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget Original	CIP Budget After Proposed Adjustment	Proposed Adjustment	School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget Original	CIP Budget After Proposed Adjustment	
Best Practices High School	1020	Y2D	2001	3	200,000.00	200,000.00	5,701.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,551,323.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Bethune School	8020	Y2D	2001	3	200,000.00	203,748.00	5,028.76	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,549,651.18	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Bethune School	8020	Y2D	2001	3	200,000.00	205,028.76	3,748.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,548,370.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Blaine School	2300	Y2D	2001	1	200,000.00	222,030.00	15,007.20	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,559,629.62	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Blaine School	2300	Y2D	2001	1	200,000.00	215,007.20	22,030.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,566,652.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Bogan Technical High School	1230	Y2D	2001	5	0.00	669,103.00	27,257.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,571,879.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Bouchet Academy	2430	Y2D	2001	5	200,000.00	200,245.00	8,537.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,553,159.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Bouchet Academy	2430	Y2D	2001	5	200,000.00	208,537.00	245.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,544,867.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Brentano Academy	2370	Y2D	2001	2	200,000.00	200,000.00	19,410.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,564,032.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Brighton Park School	7470	Y2D	2001	4	200,000.00	200,000.00	1,682.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,546,304.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Brown Academy	5040	Y2D	2001	6	200,000.00	222,360.00	14,957.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,559,279.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Brown Academy	5040	Y2D	2001	6	200,000.00	214,657.00	23,360.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,566,982.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Brown School	2400	Y2D	2001	3	0.00	951,522.00	245.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,544,867.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change



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					Original	After Proposed Adjustment							Original	After Proposed Adjustment	
Brown School	2400	Y2D	2001	3	0.00	345,247.00	6,520.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,551,142.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Buckingham Center	6980	Y2D	2001	6	200,000.00	200,000.00	4,966.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,549,588.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Burke School	2460	SER	2000	4	0.00	0.00	110,634.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,655,256.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Burr School	2530	Y2D	2001	2	200,000.00	200,000.00	2,130.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,546,752.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Calhoun North School	6610	Y2D	2001	3	0.00	320,929.00	5,361.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,549,983.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Cameron School	2610	Y2D	2001	2	200,000.00	200,000.00	3,287.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,547,909.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Carnegie School	2630	AIS	2001	5	0.00	0.00	5,400.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,550,022.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Carroll School	2650	Y2D	2001	6	0.00	60,710.00	85,166.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,629,788.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Cather School	6730	Y2D	2001	3	200,000.00	228,676.00	245.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,544,867.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Cather School	6730	Y2D	2001	3	200,000.00	200,245.00	28,676.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,573,298.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Chavez Center	5640	Y2D	2001	4	0.00	220,564.00	8,073.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,552,695.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Clark Middle School	6620	Y2D	2001	3	0.00	194,410.00	2,135.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,546,757.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Clark School	2230	Y2D	2001	3	200,000.00	200,000.00	9,869.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,554,491.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change

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Budget Increase

Budget Decrease

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					Original	After Proposed Adjustment							Original	After Proposed Adjustment	
Cleveland School	2800	Y2D	2001	1	0.00	550,272.00	13,166.41	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,557,790.83	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Collins High School	1880	DIS	2001	3	0.00	0.00	21,759.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,566,361.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Cooper School	2890	Y2D	2001	3	200,000.00	200,245.00	1,209.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,545,831.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Cooper School	2890	Y2D	2001	3	200,000.00	201,209.00	245.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,544,867.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Crane Tech High School	1270	SER	2001	3	0.00	367,710.00	740.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,545,362.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Decatur School	2990	SER	2002	1	0.00	333,000.00	15,250.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,559,872.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Dodge School	3050	Y2D	2001	3	0.00	157,037.00	5,120.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,549,742.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Dodge School	3050	Y2D	2001	3	0.00	156,796.00	5,361.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,549,983.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Doolittle West	7620	SER	2000	4	0.00	110,813.00	2,206.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,546,828.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Doolittle West	7620	SER	2000	4	0.00	2,385.00	110,634.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,655,256.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Doolittle West	7620	Y2D	2001	4	200,000.00	207,711.00	2,206.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,546,828.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Doolittle West	7620	Y2D	2001	4	200,000.00	209,672.00	245.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,544,867.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Doolittle West	7620	SER	2000	4	0.00	112,840.00	179.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,544,801.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change



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					Original	After Proposed Adjustment							Original	After Proposed Adjustment					
Doolittle West	7620	Y2D	2001	4	200,000.00	202,451.00	7,466.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,552,088.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Drake School	3100	Y2D	2001	4	200,000.00	226,311.00	2,372.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,546,994.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Drake School	3100	Y2D	2001	4	200,000.00	228,438.00	245.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,544,867.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Drake School	3100	SER	2000	4	0.00	0.00	12,753.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,557,375.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Drake School	3100	Y2D	2001	4	200,000.00	202,617.00	26,066.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,570,688.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
DuBois School	8010	Y2D	2001	6	0.00	150,874.00	15,528.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,560,150.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Dunne School	6050	Y2D	2001	6	200,000.00	200,000.00	15,212.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,559,834.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Earle School	3130	Y2D	2001	5	0.00	0.00	245.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,544,867.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Edwards School	3200	Y2D	2001	4	0.00	454,350.00	1,587.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,546,209.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Emmet School	3230	Y2D	2001	3	200,000.00	200,000.00	1,562.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,546,184.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Esmond School	3250	Y2D	2001	6	200,000.00	200,000.00	6,273.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,550,895.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Faraday School	4640	DIS	2001	3	0.00	0.00	8,430.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,553,052.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Fiske School	3360	DIS	2000	5	0.00	0.00	99,806.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,644,428.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				



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					CIP Budget								
					Original	After Proposed Adjustment							
Foundations School	3310	Y2D	2001	4	0.00	309,814.00	Change Order For Work in Progress Fund	CORF	COR	2002	24,000,000.00	18,546,342.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Foundations School	3310	Y2D	2001	4	0.00	306,219.00	Change Order For Work in Progress Fund	CORF	COR	2002	24,000,000.00	18,549,937.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Fuller School	3440	Y2D	2001	4	0.00	500,376.00	Change Order For Work in Progress Fund	CORF	COR	2002	24,000,000.00	18,547,284.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Gary School	3520	DIS	2001	4	0.00	0.00	Change Order For Work in Progress Fund	CORF	COR	2002	24,000,000.00	18,564,987.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Goldblatt School	7840	Y2D	2001	3	0.00	242,811.00	Change Order For Work in Progress Fund	CORF	COR	2002	24,000,000.00	18,551,597.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Gregory School	3660	Y2D	2001	3	0.00	260,947.00	Change Order For Work in Progress Fund	CORF	COR	2002	24,000,000.00	18,549,983.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Gunsaulus Academy	3690	DIS	2002	4	0.00	100,620.00	Change Order For Work in Progress Fund	CORF	COR	2002	24,000,000.00	18,545,689.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Hale School	3710	Y2D	2001	5	200,000.00	207,841.00	Change Order For Work in Progress Fund	CORF	COR	2002	24,000,000.00	18,553,841.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Hale School	3710	Y2D	2001	5	200,000.00	209,219.00	Change Order For Work in Progress Fund	CORF	COR	2002	24,000,000.00	18,552,463.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Hamilton School	3730	Y2D	2001	1	0.00	424,359.00	Change Order For Work in Progress Fund	CORF	COR	2002	24,000,000.00	18,621,191.95	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Hamilton School	3730	Y2D	2001	1	0.00	424,358.53	Change Order For Work in Progress Fund	CORF	COR	2002	24,000,000.00	18,621,192.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Hamilton School	3730	Y2D	2001	1	0.00	498,141.53	Change Order For Work in Progress Fund	CORF	COR	2002	24,000,000.00	18,547,409.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Harper High School	1360	Y2D	2001	5	0.00	393,813.00	Change Order For Work in Progress Fund	CORF	COR	2002	24,000,000.00	18,557,982.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change



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Budget Decrease				Budget Increase				Comments
School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget Original	CIP Budget After Proposed Adjustment	Proposed Adjustment	
Harper High School	1360	Y2D	2001	5	0.00	358,362.00	48,811.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Harvey School	1100	DIS	2002	2	0.00	95,238.00	1,500.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Haugan School	3810	Y2D	2001	1	200,000.00	206,786.48	1,491.11	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Haugan School	3810	Y2D	2001	1	200,000.00	201,491.11	6,786.48	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Hayt School	3850	Y2D	2001	1	0.00	266,618.00	2,052.13	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Hearst School	3890	Y2D	2001	4	0.00	351,719.00	245.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Hearst School	3890	Y2D	2001	4	0.00	350,010.00	1,954.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Hearst School	3890	Y2D	2001	4	0.00	347,201.00	4,763.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Hefferan School	3910	Y2D	2001	3	200,000.00	200,245.00	269.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Hefferan School	3910	Y2D	2001	3	200,000.00	200,269.00	245.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Hope Academy	4130	Y2D	2001	5	0.00	345,002.00	4,993.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Howland School	4070	DIS	2001	3	0.00	0.00	20,050.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Inving School	5350	Y2D	2001	3	200,000.00	200,000.00	4,504.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change



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													Original	After Proposed Adjustment	
Jahn School	4170	SER	2000	2	0.00	0.00	10,873.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,555,495.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Jamieson School	4180	SER	2000	1	0.00	0.00	69,557.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,614,179.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Jefferson School	4190	SER	2002	3	0.00	0.00	740.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,545,362.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Johnson School	6940	SER	2002	3	0.00	320,600.00	990.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,545,612.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Juarez High School	1890	Y2D	2001	3	200,000.00	209,005.00	1,331.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,545,953.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Juarez High School	1890	Y2D	2001	3	200,000.00	201,331.00	9,005.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,553,627.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Kennedy High School	1420	Y2D	2001	5	0.00	494,559.00	12,414.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,557,036.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Kinzie School	4330	Y2D	2001	5	200,000.00	200,000.00	24,314.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,568,936.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Kipling School	4350	Y2D	2001	6	0.00	102,227.00	27,570.96	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,572,193.38	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Lane Tech High School	1440	DIS	2002	1	0.00	682,900.00	6,950.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,551,572.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Las Casas High School	1910	DIS	2002	6	0.00	115,426.00	1,500.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,546,122.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Lavizzo School	6260	Y2D	2001	6	0.00	86,073.00	8,110.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,552,732.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
LeMoyné School	4440	Y2D	2001	1	200,000.00	201,682.00	4,575.62	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,549,198.04	Correction for E-rate change orders incorrectly funded previously - Zero sum change



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Budget Decrease										Budget Increase					
School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Proposed Adjustment	School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Comments
					Original	After Proposed Adjustment							Original	After Proposed Adjustment	
LeMoyne School	4440	Y2D	2001	1	200,000.00	204,575.62	1,682.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,546,304.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Lewis School	4450	Y2D	2001	2	200,000.00	396,445.00	10,410.43	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,555,032.85	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Manley Academy	1460	Y2D	2001	3	0.00	345,002.00	28,964.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,573,586.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
McAuliffe School	3770	DIS	2000	2	0.00	20,017.98	20,018.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,564,640.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
McAuliffe School	3770	DIS	2000	2	0.00	20,018.00	20,017.98	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,564,640.40	Correction for E-rate change orders incorrectly funded previously - Zero sum change
McCormick School	4720	Y2D	2001	4	200,000.00	200,000.00	64,763.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,609,385.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Medill Primary School	4810	SER	2002	3	0.00	319,900.00	240.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,544,862.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Melody School	7190	Y2D	2001	3	0.00	391,557.00	8,263.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,552,885.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Morse School	4900	Y2D	2001	2	200,000.00	201,562.00	147,000.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,691,622.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Morse School	4900	Y2D	2001	2	200,000.00	347,000.00	1,562.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,546,184.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Mozart School	5000	Y2D	2001	2	200,000.00	200,000.00	5,000.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,549,622.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Murphy School	5020	Y2D	2001	1	0.00	360,602.00	10,501.38	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,555,123.80	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Nash School	5050	Y2D	2001	2	200,000.00	258,210.00	54,621.22	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,599,243.64	Correction for E-rate change orders incorrectly funded previously - Zero sum change



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					Original	After Proposed Adjustment							Original	After Proposed Adjustment					
Nash School	5050	Y2D	2001	2	200,000.00	258,210.22	54,621.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,599,243.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Nash School	5050	Y2D	2001	2	200,000.00	309,242.22	3,589.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,548,211.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Near North Center	4970	Y2D	2001	2	200,000.00	202,130.00	1,183.79	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,545,806.21	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Near North Center	4970	Y2D	2001	2	200,000.00	201,183.79	2,130.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,546,752.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Nightingale School	5090	Y2D	2001	4	0.00	345,002.00	1,682.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,546,304.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Nobel School	5110	Y2D	2001	2	200,000.00	311,488.00	3,727.20	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,548,349.62	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Nobel School	5110	Y2D	2001	2	200,000.00	312,566.20	2,649.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,547,271.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Otis School	5220	Y2D	2001	2	200,000.00	546,809.00	10,410.43	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,555,032.85	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Phillips High School	1510	DIS	2000	4	0.00	0.00	4,283.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,548,905.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Pickard School	5430	Y2D	2001	3	0.00	302,127.00	9,581.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,554,203.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Pilsen Academy	4210	Y2D	2001	3	200,000.00	200,000.00	4,940.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,549,562.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Prescott School	5500	Y2D	2001	2	200,000.00	201,682.00	1,603.63	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,546,226.05	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Prescott School	5500	Y2D	2001	2	200,000.00	201,603.63	1,682.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,546,304.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				



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School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Proposed Adjustment	School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Comments				
					Original	After Proposed Adjustment							Original	After Proposed Adjustment					
Pulaski Academy	5520	Y2D	2001	2	200,000.00	316,296.00	3,727.20	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,548,349.62	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Shoemsmith School	5920	SER	2000	4	0.00	0.00	135.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,544,757.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Smyth School	5970	Y2D	2001	3	200,000.00	200,000.00	10,573.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,555,195.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Smyth School	5970	SER	2000	3	0.00	0.00	13,596.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,558,218.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Spencer Academy	6000	SER	2000	3	0.00	0.00	6,799.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,551,421.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Spry School	6010	Y2D	2001	4	0.00	711,114.00	1,470.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,546,092.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Talcott School	6140	Y2D	2001	2	0.00	385,549.00	7,601.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,552,223.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Talcott School	6140	SER	2000	2	0.00	0.00	2,000.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,546,622.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Tesla Alternative School	1970	Y2D	2001	5	0.00	613,813.00	25,978.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,570,600.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Thorp Academy	6190	Y2D	2001	1	0.00	357,641.00	13,541.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,558,163.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
West Pullman School	6400	Y2D	2001	6	0.00	345,002.00	1,167.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,545,789.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Whistler School	6420	Y2D	2001	6	0.00	357,901.00	21,660.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,566,282.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Whistler School	6420	Y2D	2001	6	0.00	374,365.00	5,196.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,549,818.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change				



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		Budget Decrease					Budget Increase								
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					Original	After Proposed Adjustment							Original	After Proposed Adjustment	
Whitlister School	6420	Y2D	2001	6	0.00	371,858.00	7,703.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,552,325.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Woodson South School	7820	Y2D	2001	4	0.00	351,928.00	6,414.24	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,551,036.66	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Woodson South School	7820	Y2D	2001	4	0.00	351,416.24	6,926.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,551,548.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Yale School	6500	Y2D	2001	5	0.00	345,002.00	56,286.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,600,908.42	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Gladstone School	3540	SER	2002	3	0.00	0.00	302,500.00	Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,664,645.00	Service Upgrade assessment found upgrade not necessary
Hyde Park Academy	1390	SER	2002	5	0.00	0.00	190,000.00	Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,552,145.00	Service Upgrade assessment found upgrade not necessary
Kelvyn Park High School	1410	SER	2002	2	0.00	0.00	234,500.00	Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,596,645.00	Service Upgrade assessment found upgrade not necessary
King School	4310	SER	2002	3	0.00	0.00	322,000.00	Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,684,145.00	Service Upgrade assessment found upgrade not necessary
Medill Intermediate	4820	DIS	2002	3	0.00	0.00	266,100.00	Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,628,245.00	Project not necessary to power LAN work.
Reavis School	5580	SER	2002	4	0.00	0.00	261,100.00	Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,623,245.00	Service Upgrade was funded under prior year.
Rogers School	5630	SER	2002	1	0.00	0.00	317,800.00	Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,679,945.00	Service Upgrade assessment found upgrade not necessary
Tesla Alternative School	1970	SER	2002	5	0.00	0.00	314,500.00	Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,676,645.00	Service Upgrade assessment found upgrade not necessary
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,356,945.12	5,199.88	Andersen Community	2060	Y2D	2001	2	200,000.00	210,399.76	Correction for E-rate change orders incorrectly funded previously - Zero sum change



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Environmental Work Fund	ENVF	ENV	2002		3,300,000.00	2,036,419.32	10,200.00	Ariel Community School	3640	ENC	2002	4	0.00	68,500.00	EMERGENCY ENVIRON - MOLD
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,360,657.00	1,488.00	Armstrong Specialty School	5700	Y2D	2001	3	200,000.00	208,313.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,358,296.00	3,849.00	Armstrong Specialty School	5700	Y2D	2001	3	200,000.00	210,674.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,360,657.00	1,488.00	Armstrong Specialty School	5700	Y2D	2001	3	200,000.00	208,313.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,361,655.00	490.00	Attucks School	2100	SER	2002	4	0.00	321,080.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,361,803.23	341.77	Austin High School	1220	AIS	2000	3	459,000.00	459,341.77	Integrate science Lab (Rm. 239) with existing infrastructure - @ 13%
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,357,179.00	4,966.00	Avalon Park School	2130	Y2D	2001	5	200,000.00	209,932.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,355,840.00	6,305.00	Avondale School	2140	SER	2000	2	0.00	17,797.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,356,958.00	5,187.00	Avondale School	2140	SER	2000	2	0.00	16,679.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,325,885.00	36,260.00	Avondale School	2140	Y2D	2001	2	200,000.00	304,780.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,329,885.00	32,260.00	Avondale School	2140	Y2D	2001	2	200,000.00	300,780.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,360,452.00	1,693.00	Banneker School	6880	Y2D	2001	5	0.00	521,230.00	Provide new 60A 30 circuit subpanel. Locate new panel near existing panel CP-2.
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,347,571.00	14,574.00	Barnard School	2150	Y2D	2001	6	200,000.00	214,574.00	Add 2 a/c panelboards in fan rm to handle req'd circuits



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					Original	After Proposed Adjustment							Original	After Proposed Adjustment					
Project Contingency Fund	CNTF	CNT	2002		12,223,800.00	1,984,552.76	72,000.00	Bass School	2180	MCR	2002	5	0.00	72,000.00	Revonation required to comply with fire code violation				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,355,729.00	6,416.00	Beidler School	2250	Y2D	2001	3	0.00	212,713.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,358,582.00	3,563.00	Beidler School	2250	Y2D	2001	3	0.00	209,860.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,543,400.42	1,222.00	Bell School	2270	ADA	1999	1	0.00	739,207.00	Demo approximately 33 sq. ft. of concrete flooring and pour new concrete to level floor				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,355,444.00	6,701.00	Best Practices High School	1020	Y2D	2001	3	200,000.00	213,402.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,357,116.24	5,028.76	Bethune School	8020	Y2D	2001	3	200,000.00	213,805.52	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,358,397.00	3,748.00	Bethune School	8020	Y2D	2001	3	200,000.00	212,524.76	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,340,115.00	22,030.00	Blaine School	2300	Y2D	2001	1	200,000.00	259,067.20	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,347,137.80	15,007.20	Blaine School	2300	Y2D	2001	1	200,000.00	252,044.40	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,352,096.73	10,048.27	Bogan Technical High School	1230	Y2D	2001	5	0.00	706,408.27	Provide new 100A panel & TVSS to accommodate new LAN scope of work				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,334,888.00	27,257.00	Bogan Technical High School	1230	Y2D	2001	5	0.00	723,617.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,342,419.00	19,726.00	Bogan Technical High School	1230	Y2D	2001	5	0.00	716,086.00	Provide power distribution to existing LAN				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,353,608.00	8,537.00	Bouchet Academy	2430	Y2D	2001	5	200,000.00	217,319.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				



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					Original	After Proposed Adjustment							Original	After Proposed Adjustment					
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,361,900.00	245.00	Bouchet Academy	2430	Y2D	2001	5	200,000.00	209,027.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,342,735.00	18,410.00	Brentano Academy	2370	Y2D	2001	2	200,000.00	238,820.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,521,402.42	23,220.00	Bright School	2390	ADA	1999	6	100,000.00	1,152,172.00	Transfer correction for FY 01 Change Order				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,360,463.00	1,682.00	Brighton Park School	7470	Y2D	2001	4	200,000.00	203,364.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,540,602.42	4,020.00	Brooks College Prep (Southside College Prep)	1500	NSC	2000	6	20,000,000.00	25,231,685.00	Extend rental period for protective scaffolding at Central Building main				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,339,785.00	22,360.00	Brown Academy	5040	Y2D	2001	6	200,000.00	259,377.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,347,488.00	14,657.00	Brown Academy	5040	Y2D	2001	6	200,000.00	251,674.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,355,625.00	6,420.00	Brown School	2400	Y2D	2001	3	0.00	358,287.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,361,900.00	245.00	Brown School	2400	Y2D	2001	3	0.00	352,012.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,357,179.00	4,966.00	Buckingham Center	6980	Y2D	2001	6	200,000.00	209,932.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,527,739.66	18,882.76	Burbank School	2450	ADD	2000	2	15,000,000.00	15,104,866.76	Intrusion detection changes - add new keypad to existing boiler rm/ add roof camera.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	17,926,622.42	618,000.00	Burbank School	2450	ADD	2000	2	15,000,000.00	15,705,974.00	PART II - Renovations to interiors at Sousa School				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,509,592.42	35,030.00	Burbank School	2450	ADD	2000	2	15,000,000.00	15,123,004.00	Demo unsuitable floor substrate at link corridor, replace with 5" of high-yield				



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					Original	After Proposed Adjustment							Original	After Proposed Adjustment					
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,495,417.78	45,204.64	Burbank School	2450	ADD	2000	2	15,000,000.00	15,137,178.64	Fire alarm permit changes				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,526,487.42	18,135.00	Burbank School	2450	ADD	2000	2	15,000,000.00	15,106,108.00	Foundation changes. Revise grade beam				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,251,511.00	1,10,634.00	Burke School	2460	SER	2000	4	0.00	221,268.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,354,633.00	7,512.00	Burke School	2460	SER	2000	4	0.00	118,146.00	Remove the asbestos containing materials				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,360,015.00	2,130.00	Burr School	2530	Y2D	2001	2	200,000.00	204,260.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,356,784.00	5,361.00	Calhoun North School	6610	Y2D	2001	3	0.00	331,651.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,540,547.42	4,075.00	Calumet Academy	1250	MCR	2001	5	3,000,000.00	3,004,075.00	Abatement of pigeon excrement				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,358,858.00	3,287.00	Cameron School	2610	Y2D	2001	2	200,000.00	206,574.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,511,679.42	32,943.00	Canty School	2620	FAA	2000	1	3,200,000.00	3,232,943.00	Remove pigeon excrement from air well risers. replace 2 leaking radiators.				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,356,745.00	5,400.00	Carnegie School	2630	AIS	2001	5	0.00	10,800.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,276,979.00	85,166.00	Carroll School	2650	Y2D	2001	6	0.00	231,042.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,361,900.00	245.00	Cather School	6730	Y2D	2001	3	200,000.00	229,166.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,333,469.00	28,676.00	Cather School	6730	Y2D	2001	3	200,000.00	257,597.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				



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Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,350,446.00	11,699.00	Chase School	2760	Y2D	2001	2	200,000.00	211,699.00	Provide new 4000 wiremold & remove ex plug mold, also add 2 outlets for window a/c units
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,354,072.00	8,073.00	Chavez Center	5640	Y2D	2001	4	0.00	236,710.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,530,386.71	14,235.71	Chicago Agricultural High School	1790	CAR	2000	6	0.00	899,874.71	Modify electrical panel for the greenhouse. Modify doors to aluminum to existing
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,299,622.42	245,000.00	City-wide Schools	CITW	NSC	2002		0.00	245,000.00	EMERGENCY FURNITURE BID
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,360,010.00	2,135.00	Clark Middle School	6620	Y2D	2001	3	0.00	198,680.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,352,276.00	9,869.00	Clark School	2230	Y2D	2001	3	200,000.00	219,738.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,348,976.59	13,168.41	Cleveland School	2800	Y2D	2001	1	0.00	576,608.82	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Project Contingency Fund	CNTF	CNT	2002		12,223,800.00	1,724,552.76	312,000.00	Clissold School	2820	PKG	2002	6	0.00	312,000.00	Added parking lot improvement project
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,340,386.00	21,759.00	Collins High School	1880	DIS	2001	3	0.00	43,518.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,360,936.00	1,209.00	Cooper School	2890	Y2D	2001	3	200,000.00	202,663.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,361,900.00	245.00	Cooper School	2890	Y2D	2001	3	200,000.00	201,699.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,543,613.42	1,009.00	Courtenay School	7910	ADA	2000	1	0.00	783,435.05	Provide and mount new battery operated clocks
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,499,132.42	45,490.00	Crane Tech High School	1270	MCR	2000	3	0.00	2,545,490.00	Replace steam traps and coils



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Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,512,939.42	31,683.00	Crane Tech High School	1270	MCR	2000	3	0.00	2,531,683.00	Provide lab stools
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,361,405.00	740.00	Crane Tech High School	1270	SER	2001	3	0.00	369,190.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,361,917.00	228.00	Crane Tech High School	1270	Y2D	2001	3	200,000.00	1,040,228.00	Provide ground @ existing dist panel CP-3A
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,357,972.00	4,173.00	Crane Tech High School	1270	Y2D	2001	3	200,000.00	1,044,173.00	Provide isolated ground simplex receptacles for wireless access points
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,346,895.00	15,250.00	Decatur School	2990	SER	2002	1	0.00	363,500.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,543,722.42	900.00	Dixon School	3040	CAR	2000	6	0.00	900.00	Design fees for additional electrical scope
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,357,025.00	5,120.00	Dodge School	3050	Y2D	2001	3	0.00	167,277.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,356,784.00	5,361.00	Dodge School	3050	Y2D	2001	3	0.00	167,518.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,360,145.00	2,000.00	Doolittle Intermediate	3070	AIS	2002	4	0.00	2,000.00	AOR LAN WORK
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,251,511.00	110,634.00	Doolittle West	7620	SER	2000	4	0.00	223,653.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,361,966.00	179.00	Doolittle West	7620	SER	2000	4	0.00	113,198.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,359,939.00	2,206.00	Doolittle West	7620	SER	2000	4	0.00	115,225.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,359,939.00	2,206.00	Doolittle West	7620	Y2D	2001	4	200,000.00	212,123.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change



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					Original	After Proposed Adjustment							Original	After Proposed Adjustment					
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,354,679.00	7,468.00	Doolittle West	7620	Y2D	2001	4	200,000.00	217,383.00	Transfer Correction - CO # 26 - ERATE POWER - not encumbered in FY 01				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,361,900.00	245.00	Doolittle West	7620	Y2D	2001	4	200,000.00	210,162.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,354,679.00	7,466.00	Doolittle West	7620	Y2D	2001	4	200,000.00	217,383.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,349,392.00	12,753.00	Drake School	3100	SER	2000	4	0.00	25,506.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,336,079.00	26,066.00	Drake School	3100	Y2D	2001	4	200,000.00	254,749.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,361,900.00	245.00	Drake School	3100	Y2D	2001	4	200,000.00	228,928.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,359,773.00	2,372.00	Drake School	3100	Y2D	2001	4	200,000.00	231,055.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,346,617.00	15,528.00	DuBois School	8010	Y2D	2001	6	0.00	181,930.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,348,256.00	13,889.00	Dumas School	6890	DIS	2000	5	0.00	13,889.00	Clean, maintain and do thermal analysis on 1600 amps main switchboard				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,346,933.00	15,212.00	Dunne School	6050	Y2D	2001	6	200,000.00	230,424.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,361,900.00	245.00	Earle School	3130	Y2D	2001	5	0.00	490.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,512,791.42	31,831.00	Edison Comprehensive School	2220	ADA	2000	1	714,000.00	745,831.00	new doors, remove original door and transom frames and casing. Patch plaster and paint.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,544,085.42	637.00	Edison Comprehensive School	2220	ADA	2000	1	714,000.00	714,537.00	Additional center railing at entrance #3 stair				



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Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,539,419.42	5,203.00	Edison Comprehensive School	2220	ADA	2000	1	714,000.00	719,203.00	Provide 3 new storage units. Finish all wall and ceiling surfaces per sketch ASK-AE-000.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,542,416.42	2,206.00	Edison Comprehensive School	2220	MCR	2000	1	0.00	2,206.00	Provide a 8'-3" height x 124' long temporary Security Chain Link fence				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,455,437.42	89,185.00	Edison Comprehensive School	2220	MCR	2000	1	0.00	89,185.00	Tuckpointing - exterior envelope work				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,360,558.00	1,567.00	Edwards School	3200	Y2D	2001	4	0.00	457,524.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,360,583.00	1,562.00	Emmet School	3230	Y2D	2001	3	200,000.00	203,124.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,541,621.42	3,001.00	Ericson Academy	3240	ADA	2000	3	714,000.00	717,001.00	Modify the existing Photographic development table in the dark room.				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,355,872.00	6,273.00	Esmond School	3250	Y2D	2001	6	200,000.00	212,546.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,539,374.42	5,248.00	Falconer School	3270	ADA	1999	2	100,000.00	254,784.00	Relocate and include exterior signage as indicated on dwg A1.				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,353,715.00	8,430.00	Faraday School	4640	DIS	2001	3	0.00	16,860.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,276,477.86	85,667.14	Fenger Academy	1310	AIS	2000	6	0.00	85,667.14	Extended Scope- @ 13%				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,541,268.42	3,354.00	Fenger Academy	1310	MCR	2000	6	0.00	7,219,806.00	Removal of ACM insulation at boiler.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,510,229.42	34,393.00	Fenger Academy	1310	MCR	2000	6	0.00	7,250,845.00	Replace 4 sump pumps & 1 sewage ejector pump				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,531,221.42	13,401.00	Fenger Academy	1310	MCR	2000	6	0.00	7,229,853.00	remove 5 gang traps				



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Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,526,615.42	18,007.00	Fenger Academy	1310	MCR	2000	6	0.00	7,234,459.00	Add steam traps at Fan 6 & 7. Additional AC panels - 25				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,262,339.00	99,806.00	Fiske School	3360	DIS	2000	5	0.00	199,612.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,356,830.00	5,315.00	Foundations School	3310	Y2D	2001	4	0.00	316,849.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,360,425.00	1,720.00	Foundations School	3310	Y2D	2001	4	0.00	313,254.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,356,326.00	5,819.00	Frazier School	7780	Y2D	2001	3	0.00	394,225.00	Provide new concentrator box with req eq, wire mold & fittings, cables & wire,				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,359,483.00	2,662.00	Fuller School	3440	Y2D	2001	4	0.00	505,700.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,360,701.00	1,444.00	Fulton School	3450	Y2D	2001	4	200,000.00	201,444.00	(Group 4A w/Everett, Brighton Park & Nightingale)				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,360,456.00	1,689.00	Galileo Academy	4160	Y2D	2001	3	0.00	322,820.00	Rooms 207, 208, and 305. Error installing LAN.				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,341,780.00	20,365.00	Gary School	3520	DIS	2001	4	0.00	40,730.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,355,170.00	6,975.00	Goldblatt School	7840	Y2D	2001	3	0.00	256,761.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,360,052.00	2,083.00	Graham School	3600	AIS	2000	4	160,000.00	162,093.00	Accelerate to 9/30. Upon review, CSI has shown to be substantially complete - @ 13%				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,540,019.63	4,602.79	Greene School	3650	MCR	2000	4	0.00	898,439.79	Furnish downspouts in spots where missing or damaged.				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,356,784.00	5,361.00	Gregory School	3660	Y2D	2001	3	0.00	271,669.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				



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Budget Increase

Budget Decrease

School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Proposed Adjustment	School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Comments
					Original	After Proposed Adjustment							Original	After Proposed Adjustment	
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,361,078.00	1,067.00	Gunsaulus Academy	3690	DIS	2002	4	0.00	102,754.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,517,013.42	27,609.00	Hale School	3710	MCR	2000	5	0.00	37,652.50	Replace 6 sets of exterior doors
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,354,304.00	7,841.00	Hale School	3710	Y2D	2001	5	200,000.00	224,901.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,352,926.00	9,219.00	Hale School	3710	Y2D	2001	5	200,000.00	226,279.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,285,575.00	76,570.00	Hamilton School	3730	Y2D	2001	1	0.00	577,498.53	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,359,358.00	2,787.00	Hamilton School	3730	Y2D	2001	1	0.00	503,715.53	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,285,575.47	76,569.53	Hamilton School	3730	Y2D	2001	1	0.00	577,498.06	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,303,238.62	58,906.38	Harlan Academy High School	1350	AIS	2000	6	0.00	58,906.38	Extended Scope - @ 13%
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,537,717.42	6,905.00	Harlan Academy High School	1350	MCR	2000	6	0.00	5,362,883.00	Install 2 dilution basins in lieu of one basin
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,537,912.42	6,710.00	Harlan Academy High School	1350	MCR	2000	6	0.00	5,362,688.00	Abate tile in Room 104
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,313,334.00	48,811.00	Harper High School	1360	Y2D	2001	5	0.00	455,984.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,348,785.00	13,360.00	Harper High School	1360	Y2D	2001	5	0.00	420,533.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,360,680.00	1,465.00	Harvard School	3800	Y2D	2001	5	0.00	303,902.00	Provide new 2-pole TVSS & revise 3 phase panel CP-A to single phase panel.



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					Original	After Proposed Adjustment							Original	After Proposed Adjustment	
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,360,645.00	1,500.00	Harvey School	1100	DIS	2002	2	0.00	98,238.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,355,358.52	6,786.48	Haugan School	3810	Y2D	2001	1	200,000.00	215,064.07	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,360,653.89	1,491.11	Haugan School	3810	Y2D	2001	1	200,000.00	208,768.70	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,360,092.87	2,052.13	Hayt School	3850	Y2D	2001	1	0.00	270,722.26	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,357,382.00	4,763.00	Hearst School	3890	Y2D	2001	4	0.00	356,727.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,361,900.00	245.00	Hearst School	3890	Y2D	2001	4	0.00	352,209.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,360,191.00	1,954.00	Hearst School	3890	Y2D	2001	4	0.00	353,918.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,361,900.00	245.00	Hefferan School	3910	Y2D	2001	3	200,000.00	200,759.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,361,876.00	269.00	Hefferan School	3910	Y2D	2001	3	200,000.00	200,783.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Project Contingency Fund	CNTF	CNT	2002		12,223,800.00	1,707,152.76	329,400.00	Henry School	3940	MCR	2002	1	0.00	329,400.00	Revonation required to comply with fire code violation
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,354,917.00	7,228.00	Henson School	6570	Y2D	2001	3	0.00	155,639.00	provide new ground cable, ground rod & connect to main water pipe ahead of meter
Environmental Work Fund	ENVF	ENV	2002		3,300,000.00	2,003,902.32	42,717.00	Herzl School	3970	ENC	2002	3	0.00	42,717.00	EMERGENCY ENVIRONMENTAL
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,358,062.00	4,093.00	Hope Academy	4130	Y2D	2001	5	0.00	353,188.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change



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					Original	After Proposed Adjustment							Original	After Proposed Adjustment					
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,359,385.26	2,759.74	Hope Academy	4130	Y2D	2001	5	0.00	351,854.74	provide 3-isolated ground, 20A duplex receptacles fro student workstations & 1-isolated				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,523,090.64	21,531.78	Howland School	4070	MCR	2000	3	4,665,000.00	1,436,531.78	Provide steel windows adjacent to fire escape;				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,527,584.42	17,038.00	Howland School	4070	MCR	2000	3	4,665,000.00	1,432,038.00	Laminate stairwalls with gyp board in order to enclose peeling paint.				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,342,095.00	20,050.00	Howland School	4070	DIS	2001	3	0.00	40,100.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,357,641.00	4,504.00	Irving School	5350	Y2D	2001	3	200,000.00	209,008.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,351,272.00	10,873.00	Jahn School	4170	SER	2000	2	0.00	21,746.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,292,588.00	69,557.00	Jamieson School	4180	SER	2000	1	0.00	139,114.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,348,883.00	15,262.00	Jefferson School	4190	Y2D	2001	3	200,000.00	278,476.00	Library 206: Provide isolated ground duplex receptacles at 22 existing student stations				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,361,405.00	740.00	Jefferson School	4190	SER	2002	3	0.00	1,480.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Project Contingency Fund	CNTF	CNT	2002		12,223,800.00	1,971,552.76	65,000.00	Johnson School	6940	DOR	2002	3	0.00	65,000.00	Added door replacement project				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,361,155.00	990.00	Johnson School	6940	SER	2002	3	0.00	322,580.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,360,614.00	1,331.00	Juarez High School	1890	Y2D	2001	3	200,000.00	211,667.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,353,140.00	9,005.00	Juarez High School	1890	Y2D	2001	3	200,000.00	219,341.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				

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					Original	After Proposed Adjustment							Original	After Proposed Adjustment					
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,349,731.00	12,414.00	Kennedy High School	1420	Y2D	2001	5	0.00	519,387.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,538,618.42	6,004.00	Kenwood Academy	1760	MCR	2000	4	7,100,000.00	7,113,954.00	Provide overhead steel door; provide additional grab bars				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,509,739.42	34,883.00	Key School	4280	MCR	2001	2	0.00	1,206,883.00	Provide Burnham Boiler in lieu of specified boiler.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,484,180.42	60,442.00	King High School	1760	ITC	1998	4	300,000.00	739,414.00	Bathroom renovations and replace interior doors				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,531,640.42	12,982.00	King High School	1760	MCR	2001	4	6,500,000.00	6,545,610.00	Provide chlor-rid additive during power wash				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,539,502.42	5,120.00	King High School	1760	MCR	2001	4	6,500,000.00	6,537,748.00	Repair cracks at the interior parapets				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,337,831.00	24,314.00	Kinzie School	4330	Y2D	2001	5	200,000.00	248,628.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,334,574.04	27,570.96	Kipling School	4350	Y2D	2001	6	0.00	157,368.92	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,540,615.42	4,007.00	Lafayette School	4400	MCR	1998	2	3,781,000.00	3,185,634.00	remove existing interior plaster & lathe at wall above entrance up to ceiling and replace.				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,355,195.00	6,950.00	Lane Tech High School	1440	DIS	2002	1	0.00	696,800.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,360,645.00	1,500.00	Las Casas High School	1910	DIS	2002	6	0.00	118,426.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,354,035.00	8,110.00	Lavizzo School	6260	Y2D	2001	6	0.00	102,293.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Project Contingency Fund	CNTF	CNT	2002		12,223,800.00	1,480,552.76	556,000.00	Lawndale Academy	4430	SIT	2002	3	0.00	556,000.00	Added site improvement project.				



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					Original	After Proposed Adjustment							Original	After Proposed Adjustment	
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,357,569.38	4,575.62	LeMoynes School	4440	Y2D	2001	1	200,000.00	210,833.24	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,360,463.00	1,682.00	LeMoynes School	4440	Y2D	2001	1	200,000.00	207,939.62	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,351,794.57	10,410.43	Lewis School	4450	Y2D	2001	2	200,000.00	417,265.86	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Environmental Work Fund	ENVF	ENV	2002		3,300,000.00	2,030,619.32	16,000.00	Libby School	4470	ENC	2002	4	0.00	41,597.00	EMERGENCY ENVIRON - MOLD & LEAD ABATEMENT
Environmental Work Fund	ENVF	ENV	2002		3,300,000.00	2,021,635.32	24,984.00	Libby School	4470	ENC	2002	4	0.00	24,984.00	EMERGENCY ENVIRONMENTAL
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,544,291.42	331.00	Lincoln School	4480	MCR	1999	2	2,900,000.00	1,754,894.00	Extend the end of the 6"x6" fabricated metal down spout from the main roof
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,539,852.42	4,770.00	Lovett School	4530	MCR	2000	2	0.00	164,027.00	350 ft. of continuous wolmanized plywood to adhere to parapet wall for the
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,517,126.42	27,496.00	Lovett School	4530	MCR	2000	2	0.00	186,753.00	Mitigation of LBP in rooms. Plaster patch and paint all these areas.
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,333,181.00	28,964.00	Manley Academy	1460	Y2D	2001	3	0.00	402,930.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,542,714.42	1,908.00	Marsh School	4630	TUS	2000	6	0.00	600,108.00	Provide new landscaping.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,497,763.42	46,859.00	Marshall High School	1470	ITC	1998	3	600,000.00	1,095,935.00	brick in window opening to cover existing glazed brick. buildout to enclose new
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,515,542.42	29,080.00	Mather High School	1480	ADA	2000	1	1,375,185.00	1,556,265.00	Provide env abatement of ACM insulation in science lab rooms; LBP abatement of Duct
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,037,145.00	325,000.00	Mather High School	1480	SER	2002	1	0.00	325,000.00	Added service upgrade project to support LAN



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					Original	After Proposed Adjustment							Original	After Proposed Adjustment	
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,342,127.02	20,017.98	McAuliffe School	3770	DIS	2000	2	0.00	60,053.96	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,342,127.00	20,018.00	McAuliffe School	3770	DIS	2000	2	0.00	60,053.98	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,297,382.00	64,763.00	McCormick School	4720	Y2D	2001	4	200,000.00	329,526.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,541,272.42	3,350.00	McCutcheon School	6910	MCR	1999	1	500,000.00	1,457,488.00	Repair & provide adjustments on 2 existing roof top units
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,361,905.00	240.00	Medill Primary School	4810	SER	2002	3	0.00	320,380.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,353,882.00	8,263.00	Melody School	7190	Y2D	2001	3	0.00	408,083.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Project Contingency Fund	CNTF	CNT	2002		12,223,800.00	1,961,552.76	75,000.00	Morgan Park High School	1490	SIT	2002	6	0.00	75,000.00	Tennis court repairs and resurfacing
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,360,583.00	1,562.00	Morse School	4900	Y2D	2001	2	200,000.00	350,124.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,215,145.00	147,000.00	Morse School	4900	Y2D	2001	2	200,000.00	495,562.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,543,202.42	1,420.00	Mount Greenwood School	4940	ADA	1999	6	100,000.00	856,420.00	Modify door hardware on two doors with auto door operator. Remove the radiator in hallway
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,357,145.00	5,000.00	Mozart School	5000	Y2D	2001	2	200,000.00	210,000.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,355,301.66	6,843.14	Murphy School	5020	Y2D	2001	1	0.00	377,946.52	Install 3P - 800A circuit bkr serving CPDP-1 in Main Switchboard
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,351,643.62	10,501.38	Murphy School	5020	Y2D	2001	1	0.00	381,604.76	Correction for E-rate change orders incorrectly funded previously - Zero sum change

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Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,358,556.00	3,589.00	Nash School	5050	Y2D	2001	2	200,000.00	316,420.22	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,307,524.00	54,621.00	Nash School	5050	Y2D	2001	2	200,000.00	367,452.22	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,307,523.78	54,621.22	Nash School	5050	Y2D	2001	2	200,000.00	367,452.44	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,360,961.21	1,183.79	Near North Center	4970	Y2D	2001	2	200,000.00	204,497.58	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,360,015.00	2,130.00	Near North Center	4970	Y2D	2001	2	200,000.00	205,443.79	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,360,463.00	1,692.00	Nightingale School	5090	Y2D	2001	4	0.00	348,366.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,358,583.00	3,562.00	Nightingale School	5090	Y2D	2001	4	0.00	350,246.00	Chg conduit sz between new pull box & new dist panel DP-1 from 2.5" to 3"				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,358,417.80	3,727.20	Nobel School	5110	Y2D	2001	2	200,000.00	318,942.40	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,359,496.00	2,649.00	Nobel School	5110	Y2D	2001	2	200,000.00	317,864.20	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Environmental Work Fund	ENVF	ENV	2002		3,300,000.00	2,032,619.32	14,000.00	Northwest Middle School	4600	ENC	2002	2	0.00	14,000.00	REPLACE TILES - AESBESTOS				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,539,602.42	5,020.00	Orr Academy	1830	MCR	2001	2	2,200,000.00	3,363,553.00	Additional Reimbursable Consultant Services				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,543,334.42	1,288.00	Otis School	5220	ADA	1999	2	100,000.00	744,587.00	Additional terazzo removal that was discovered at 7 bathroom entries under the				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,521,561.42	23,041.00	Otis School	5220	ADA	1999	2	100,000.00	766,340.00	Removal of existing door, frame, and sidewalls. Provide new door and frame				





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					Original	After Proposed Adjustment							Original	After Proposed Adjustment	
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,520,263.42	24,359.00	Otis School	5220	ADA	1999	2	100,000.00	767,658.00	Provide lead-based paint and asbestos abatement work
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,351,734.57	10,410.43	Otis School	5220	Y2D	2001	2	200,000.00	567,629.86	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,356,233.00	5,912.00	Otis School	5220	Y2D	2001	2	200,000.00	563,131.43	4000 wiremold required divider in multiple rooms
Roosevelt High School	1520	MCR	2002	1	709,100.00	399,100.00	310,000.00	Peck School	5340	MCR	2002	5	0.00	310,000.00	Added roof renovation project
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,357,862.00	4,283.00	Phillips High School	1510	DIS	2000	4	0.00	8,566.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,302,682.00	59,463.00	Phillips High School	1510	EDT	2000	4	0.00	59,463.00	expansion of scope of work to completely hardwire the school on an accelerated
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,361,598.00	547.00	Piccolo Elementary School	5210	DIS	2001	2	0.00	547.00	Provide new locks on six (6) existing electrical panel doors.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,517,478.42	27,144.00	Pickard School	5430	ADD	2001	3	9,000,000.00	9,027,144.00	Upgrade to Trendstoneplus Burnish block
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,352,564.00	9,581.00	Pickard School	5430	Y2D	2001	3	0.00	321,289.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,357,205.00	4,940.00	Plisen Academy	4210	Y2D	2001	3	200,000.00	209,880.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,360,541.37	1,603.63	Prescott School	5500	Y2D	2001	2	200,000.00	204,889.26	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,360,463.00	1,682.00	Prescott School	5500	Y2D	2001	2	200,000.00	204,967.63	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,358,417.80	3,727.20	Pulaski Academy	5520	Y2D	2001	2	200,000.00	323,750.40	Correction for E-rate change orders incorrectly funded previously - Zero sum change



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School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget Original	CIP Budget After Proposed Adjustment	Proposed Adjustment	School / Fund Source	Unit		Proj. Type	CIP Year	R	CIP Budget Original
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,498,714.42	45,908.00	Ray School	5560	ADA	1999	5	100,000.00	775,518.00
Environmental Work Fund	ENVF	ENV	2002		3,300,000.00	2,041,629.32	4,990.00	Reilly School	5590	ENC	2002	1	0.00	4,990.00
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,344,979.00	17,166.00	Robeson High School	1320	SER	2001	5	0.00	17,166.00
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,520,242.42	24,380.00	Senn Academy	1540	MCR	2001	1	3,600,000.00	7,494,244.00
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,362,010.00	135.00	Shoemith School	5920	SER	2000	4	0.00	270.00
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,470,141.42	74,461.00	Simeon High School	1150	NSC	2000	5	2,000,000.00	2,074,461.00
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,361,101.00	1,044.00	Smyth School	5970	SER	2000	3	0.00	14,640.00
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,348,549.00	13,596.00	Smyth School	5970	SER	2000	3	0.00	27,192.00
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,341,125.00	21,020.00	Smyth School	5970	Y2D	2001	3	200,000.00	231,593.00
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,356,250.00	5,895.00	Smyth School	5970	Y2D	2001	3	200,000.00	216,468.00
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,330,319.00	31,826.00	Smyth School	5970	Y2D	2001	3	200,000.00	242,399.00
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,351,572.00	10,573.00	Smyth School	5970	Y2D	2001	3	200,000.00	221,146.00
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,273,615.00	88,530.00	South Shore Academy	1550	AIS	2000	5	1,500,000.00	1,588,530.00



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School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget Original	CIP Budget After Proposed Adjustment	Proposed Adjustment	School / Fund Source	Unit		Proj. Type	CIP Year	R	CIP Budget Original	CIP Budget After Proposed Adjustment
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,355,346.00	6,799.00	Spencer Academy	6000	SER	2000	3	0.00	13,596.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,360,675.00	1,470.00	Spry School	6010	Y2D	2001	4	0.00	714,054.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,490,622.42	54,000.00	Spry School	6010	BRM	2002	4	0.00	172,800.00	Added SIP bathroom project
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,483,535.42	61,087.00	Stagg Stadium	8772	UAF	2000	5	0.00	2,419,444.00	Provide additional asphalt and fencing in the area between the school and stadium.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,415,622.42	129,000.00	Stone Academy	6070	ADA	2002	1	691,700.00	620,700.00	Additional cost required to bring school to Title II requirements
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,540,843.42	3,779.00	Sullivan School	6100	NSC	2001	5	18,000,000.00	18,003,779.00	weld new studs for mounting, sandblast and refinish in polyurethane.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,531,022.42	13,600.00	Sutherland School	6120	MCR	2001	6	0.00	13,600.00	Install bug screens in the windows
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,360,145.00	2,000.00	Talcott School	6140	SER	2000	2	0.00	4,000.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,354,544.00	7,601.00	Talcott School	6140	Y2D	2001	2	0.00	400,751.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,360,234.00	1,911.00	Terrell School	6840	AIS	2000	4	0.00	1,911.00	Accelerate to 9/30. Upon review, CSI has shown to be substantially complete - @ 13%
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,356,167.00	25,978.00	Tesla Alternative School	1970	Y2D	2001	5	0.00	665,769.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,348,604.00	13,641.00	Thorp Academy	6190	Y2D	2001	1	0.00	384,723.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Kipling School	4350	BLR	2002	6	723,600.00	0.00	723,600.00	Thorp School	6180	MCR	2002	6	0.00	723,600.00	Reprioritization of boiler replacement projects



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					Original	After Proposed Adjustment							Original	After Proposed Adjustment					
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,356,439.00	5,706.00	Truth School	7900	DIS	2001	2	0.00	5,706.00	Install iso ground receptacle in pwr side of ex G4000 wiremold in both lunch room & FY01 MCR AWARD not encumbered in FY01				
Project Contingency Fund	CNTF	CNT	2002		12,223,800.00	1,861,677.76	174,875.00	Twain School	6240	MCR	2000	4	0.00	210,375.00					
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,539,540.42	5,082.00	Von Humboldt School	6280	MCR	1999	2	800,000.00	2,552,035.00	Remove existing steel plates and replace. Include new membrane flashing and weeps				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,482,236.82	62,385.60	Von Humboldt School	6280	MCR	1999	2	800,000.00	2,609,398.60	Remove existing fencing and replace as indicated on Sk-8				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,539,203.42	5,419.00	Waters School	6370	MCR	2001	1	2,500,000.00	2,521,428.03	Replace 7 broken panes of glass with 3/16" clear tempered glass				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,538,847.42	5,775.00	Waters School	6370	MCR	2001	1	2,500,000.00	2,521,784.03	Replace brick at window lintel support at 14 locations. Replace approx 48 broken				
Renovation Design Fund	RDEF	MCR	2002		2,040,000.00	1,728,240.00	87,760.00	Wells Academy	1640	MCR	2002	2	0.00	87,760.00	Design only for phase II of renovation.				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,360,978.00	1,167.00	West Pullman School	6400	Y2D	2001	6	0.00	347,336.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,537,787.42	6,835.00	Westinghouse High School	1160	ITC	1998	2	549,390.00	876,450.00	Provide carbon monoxide detector; remove interior window wall; provide grease				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,340,485.00	21,660.00	Whistler School	6420	Y2D	2001	6	0.00	401,221.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,356,949.00	5,196.00	Whistler School	6420	Y2D	2001	6	0.00	384,757.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,354,442.00	7,703.00	Whistler School	6420	Y2D	2001	6	0.00	387,264.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	29,355,730.76	6,414.24	Woodson South School	7820	Y2D	2001	4	0.00	364,756.48	Correction for E-rate change orders incorrectly funded previously - Zero sum change				



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					Original	After Proposed Adjustment						Original	After Proposed Adjustment			
Educational Technology Improvement Fund	EDTF	EDT	2002			70,536,600.00	29,355,219.00	6,926.00	Woodson South School	7820	Y2D	2001	4	0.00	365,268.24	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Educational Technology Improvement Fund	EDTF	EDT	2002			70,536,600.00	29,305,859.00	56,286.00	Yale School	6500	Y2D	2001	5	0.00	457,574.00	Correction for E-rate change orders incorrectly funded previously - Zero sum change
Change Order For Work in Progress Fund	CORF	COR	2002			24,000,000.00	18,524,535.42	20,087.00	Yates School	6510	MCR	2001	2	3,200,000.00	3,221,086.00	ACM removal and disposal at the water tank and the fan room

Summary of Monthly Activity

Sum of Proposed Project Increases	\$7,281,282.30
Sum of Proposed Project Decreases	\$5,391,612.58
Sum of Proposed Fund Increases	\$5,081,612.58
Sum of Proposed Fund Decreases	\$6,971,282.30
Proposed Net Total	\$0.00