

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF
THE CAPITAL IMPROVEMENT PROGRAM
FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS, the Chicago Board of Education (the "Board") on June 26, 2002, approved the Capital Improvement Program for fiscal years 2003-2007, which identified various projects and the budgets for them (the "Program"); and

WHEREAS, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

WHEREAS, changes to the Program were previously submitted and approved by the Board; and

WHEREAS, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2003-2007) are now desirable, as described in Attachment A of this Resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF EDUCATION:

Section 1. The Board adopts and approves the changes in the projects and budgets described in Attachment A for the reasons stated therein.

Section 2. This Resolution is effective immediately upon its adoption.

CIP Budget Change Summary - February 2003

Funding Source	Budget Decrease		Budget Increase		Net Change	Current Budget	Proposed Budget
	Amount	Count	Amount	Count			
Change Order for Work in Progress	\$ 1,098,278.28	82	\$ 4,491,547.50	44	\$ 3,393,269.22	\$ 1,709,325.77	\$ 5,102,594.99
Terra Cotta Fund	\$ 457,000.00	1	\$ -	0	\$ (457,000.00)	\$ 2,000,000.00	\$ 1,543,000.00
Project Contingency Fund	\$ -	0	\$ 809,075.00	28	\$ 809,075.00	\$ 1,331,029.00	\$ 2,140,104.00
Site Improvement Fund	\$ 171,689.00	5	\$ -	0	\$ (171,689.00)	\$ 649,926.03	\$ 478,237.03
Chimney Renovation Fund	\$ 119,030.00	15	\$ -	0	\$ (119,030.00)	\$ 537,481.00	\$ 418,451.00
Fire Code Violations Fund	\$ 3,000.00	1	\$ -	0	\$ (3,000.00)	\$ 837,965.00	\$ 834,965.00
Structural Repair Fund	\$ 210,000.00	1	\$ -	0	\$ (210,000.00)	\$ 2,728,403.00	\$ 2,518,403.00
Door Replacement Program	\$ 1,494,000.00	12	\$ -	0	\$ (1,494,000.00)	\$ 3,000,000.00	\$ 1,506,000.00
Renovation Design Fund	\$ 48,470.00	2	\$ -	0	\$ (48,470.00)	\$ 2,780,210.00	\$ 2,731,740.00
Capital Program Management Fund	\$ -	0	\$ 4,825,973.20	65	\$ 4,825,973.20	\$ 21,000,000.00	\$ 25,825,973.20



Proposed Changes to Capital Improvement Program Budget

Thursday, February 06, 2003

Pending Board Approval

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Change Order For Work in Progress Fund	\$1,098,278.28	82

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
23,605.00	Bennett School	ACD	19,425.00	43,030.00	Provide all req'd outlets & wiring for unpowered a/c units (3rd units) on 2nd floor. Provide 100A, 3
16,642.00	Langston Hughes/Davis Developmental - New	ACQ	2,770,326.00	2,786,968.00	Any ACM/LBP mitigation/abatement required at 5 schools acquiring pre-k rooms (Cockrell CPC, Hurley S
3,988.00	Andersen Community	ADA	1,495,859.00	1,499,847.00	Additional work added to upgrade emergency systems, estimated Constr cost is \$66,468.00. Add 6% fee.
3,389.00	Cather School	ADA	591,448.00	594,837.00	Add scope to upgrade Emergency Systems. Est cost is \$56,482, change is 6% of estimate.
9,578.00	Chavez Center	ADA	179,200.00	188,778.00	Add scope to upgrade Emergency Systems. Estimated cost is \$159,627.00. Change is 6% of estimate,
6,000.00	Chavez Center	ADA	179,200.00	185,200.00	Reimbursable expense for Plat of Survey was not included in the PIF>
6,650.00	Ericson Academy	ADA	720,910.00	727,560.00	Remove and replace exterior door E02 and install steel kickplates, weatherstripping and door sweeps.
14,192.00	Ericson Academy	ADA	720,910.00	735,102.00	Remove and replace doors and frames #202, 213, 214
1,750.00	Ericson Academy	ADA	720,910.00	722,660.00	Steel wall panel infil at abandoned pay phone niche
3,000.00	Juarez High School	ADA	720,772.00	723,772.00	Additional Reimbursables to add surveyor for Plat of Survey update.
8,470.00	Jungman School	ADA	729,872.00	738,342.00	Add scope to upgrade Emergency Systems. Estimated cost is \$141,160.00, change is 6% of estimate.
900.00	Kinzie School	ADA	751,130.83	752,030.83	Additional fee for reimbursible consultant for soil boring.
4,585.00	Vanderpoel Magnet	ADA	1,256,719.84	1,261,304.84	Replace floor tile outside of the elevator lobby
28,631.00	Whitney Young Magnet High School	ADA	2,122,927.46	2,151,558.46	Utilize saniglaze floor cleaning system at toilet rooms in lieu of tile stripping and sealing
2,325.00	Goudy School	ADD	10,151,508.42	10,153,833.42	Waterproof West foundation wall allong alley with bituminous coating
4,012.00	Goudy School	ADD	10,151,508.42	10,155,520.42	Change outlets in elev. Pit to CGFI, and install elevator recall smoke detectors.
599.00	Goudy School	ADD	10,151,508.42	10,152,107.42	Change in the feed breaker, feeder quantity, and size, conduit size and saftey disconnect for trash
4,070.00	Kelly High School	ADD	15,559,561.00	15,563,631.00	This change request is for the addition of a curtain storage track and 2 curtains of different colo
439.00	Kelly High School	ADD	15,559,561.00	15,560,000.00	This change request is for additional Fire Extinguishers to be installed in both elevator machine ro
7,519.00	Moos School	ADD	12,273,750.33	12,281,269.33	Provide 1750 CY of backfill at areas around the new addition building footprint to raise site to gra
2,624.00	Murray Academy	ADD	12,826,239.97	12,828,863.97	revise floor elevation from 13'-5 1/2 to 14'-0 1/2 at stair and elevator landing
3,162.00	Murray Academy	ADD	12,826,239.97	12,829,401.97	Wrap high tension lines for safety of personnel
6,523.00	Copernicus School	DIS	352,286.42	358,809.42	Power for 1 existing LAN drop & 3 add'l pwr & LAN drops for rm 108 (which is being used as an admin
5,430.00	Chalmers School	MCR	415,000.00	420,430.00	Penthouse Roof Replacements. Patch and paint both stairwells at Spalding HS. Fee = 4% of constructi
2,950.00	Decatur School	MCR	817,246.15	820,196.15	Replace existing FW and condensate return equipment.
2,000.00	Fenger Academy	MCR	1,000,000.00	1,002,000.00	\$2000 added for reimbursable consultants



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9,250.00	Galileo Academy	MCR	3,597,140.00	3,606,390.00	Chimney renovation work
13,262.00	Goldsmith Branch	MCR	1,266,391.55	1,279,653.55	Provide Ademco rapid eye series 500 recording system in accordance with CPS security department requ
8,910.00	King High School	MCR	8,344,412.54	8,353,322.54	Paint Price classrooms and provide carpeting
19,164.00	King High School	MCR	8,344,412.54	8,363,576.54	Modify existing 60" locker doors and relocate
1,153.00	Lindblom High School	MCR	8,511,903.98	8,513,056.98	Incorporate new exterior window guards at remainder of windows not included in Phase II.
1,000.00	Lowell School	MCR	327,000.00	328,000.00	Add service for permit processing.
2,691.00	Nettelhorst School	MCR	2,863,775.51	2,866,466.51	Replace 20 shades and repair the remaining existing shades in the fourth floor classrooms.
16,768.00	Nettelhorst School	MCR	2,863,775.51	2,880,543.51	Jamb extensions and wall over transom windows.
2,457.00	Nettelhorst School	MCR	2,863,775.51	2,866,232.51	Furnish and install roof ladders at two masonry piers on the roof.
12,042.00	O Keeffe School	MCR	2,160,106.00	2,172,148.00	Increased fees for added scope, per PMA investigation
5,352.00	Ray School	MCR	910,975.21	916,327.21	Repair roof soffit framing and gutters.
1,927.00	Ryder School	MCR	1,240,617.08	1,242,544.08	Additional Services for meetings, documents and office work.
560.00	Sherwood School	MCR	2,469,163.00	2,469,723.00	Field measurement of existing conditions.
4,913.00	Sherwood School	MCR	2,469,163.00	2,474,076.00	Prepare documents required to rebid project incl and'l window pkg.
22,776.00	Skinner Branch	MCR	0.00	22,776.00	4% of final construction budget \$23,614 + \$541.67 in increased reimbursables
3,795.00	Tilden Academy	MCR	66,793.00	70,588.00	Boiler house delaminated & constitutes hazardous condition. Heavily deteriorated spandrel beam need
21,773.00	Tilton School	MCR	3,191,161.95	3,212,934.95	Roofing changes recommended by Tom Gruebna.
8,246.00	Tilton School	MCR	3,191,161.95	3,199,407.95	Replace approx. 1000 sq ft of floor tile at 2nd and 3rd floor corridors. Clean-out 4 existing flu l
2,359.00	Tilton School	MCR	3,191,161.95	3,193,520.95	Remove 4 existing trees along South elevation.
30,681.00	Tilton School	MCR	3,191,161.95	3,221,842.95	Emergency Plumbing, Roofing, Electrical and Painting prior to school opening
84,234.00	Tilton School	MCR	3,191,161.95	3,275,395.95	Additional masonry as identified on bulletin drawings (add'l brick rebuild and T.C., lintel, coping
3,600.00	Tilton School	MCR	3,191,161.95	3,194,761.95	Provide twelve 1" insulated A/C panels required to pass fire review for permit.
14,795.00	Warehouse	MCR	548,387.00	563,182.00	Piping for unit heaters @ dock.
4,505.00	Warehouse	MCR	548,387.00	552,892.00	Sample & analyze the contents of 17 drums discovered on-site to determine if environmental removal i
5,951.00	Warehouse	MCR	548,387.00	554,338.00	Provide AC units in IDF, Scan Room and Scan Office
18,338.00	Warehouse	MCR	548,387.00	566,725.00	Provide ejector pit and duplex pump for relocated toilet room
11,560.00	Warehouse	MCR	548,387.00	559,947.00	Add Services reimbursable consultants
1,446.00	Warehouse	MCR	548,387.00	549,833.00	Add pass-thru window to office at student records
69,308.00	Warehouse	MCR	548,387.00	617,695.00	Replace 5 new overhead doors at dock in building B
64,418.00	Warehouse	MCR	548,387.00	612,805.00	Extended General Conditions incurred related to owner initiated changes
31,434.00	Warehouse	MCR	548,387.00	579,821.00	Southeast parapet tuckpointing, rebuilding, and resetting coping.
15,989.00	Warehouse	MCR	548,387.00	564,376.00	Close the valve in the water supply line from neighboring S&K Tool Building and install and activate



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1,131.00	West Pullman School	MCR	108,389.00	109,520.00	Install parapet flashing at the bathroom
1,000.00	Whittier School	MCR	329,000.00	330,000.00	Add serv. For permit processing.
23,362.00	Woodson North School	MCR	1,595,981.99	1,619,343.99	Replacing existing ceiling & lighting in North and South buildings & CPC
1,130.00	Sawyer School	NAB	4,611,834.00	4,612,964.00	Modify ductwork for computer room and add new diffusers.
44,780.00	Bradwell School	SER	352,180.03	396,960.03	EM power redesign to change from 1 Phase to 3 Phase system.
16,204.00	Cather School	SER	0.00	16,204.00	Provide new in-line centrifugal fan, assoc ductwork, louver, supply registers, fire damper & wall op
15,861.00	Dodge School	SER	5,550.00	21,411.00	Provide new in-line centrifugal fan, assoc ductwork, louver, supply registers, fire damper & wall op
6,603.00	Farren School	SER	755,994.59	762,597.59	Remove and replace existing fence and planters in order to access area where new transformer and con
16,359.00	Frazier School	SER	20,812.00	37,171.00	Provide new in-line centrifugal fan, assoc ductwork, louver, supply registers, fire damper & wall op
17,924.00	Goldblatt School	SER	11,126.00	29,050.00	Provide new in-line centrifugal fan, assoc ductwork, louver, supply registers, fire damper & wall op
16,790.00	Gregory School	SER	0.00	16,790.00	Provide new in-line centrifugal fan, assoc ductwork, louver, supply registers, fire damper & wall op
16,609.00	Hefferan School	SER	62,751.00	79,360.00	Provide new in-line centrifugal fan, assoc ductwork, louver, supply registers, fire damper & wall op
16,363.00	Kellman School	SER	359,254.00	375,617.00	Provide new in-line centrifugal fan, assoc ductwork, louver, supply registers, fire damper & wall op
96,614.00	Mayer School	SER	15,926.00	112,540.00	Provide 60A main brkr lighting panels w/20A branch circuit brkrs to replace ex. open panels on 4 fee
16,968.00	Spencer Academy	SER	21,310.00	38,278.00	Provide new in-line centrifugal fan, assoc ductwork, louver, supply registers, fire damper & wall op
16,163.00	Sumner Academy	SER	42,209.00	58,372.00	Provide new in-line centrifugal fan, assoc ductwork, louver, supply registers, fire damper & wall op
2,352.00	Bridge School	SIT	73,936.00	76,288.00	Structural Engineering Services for Vault Repair at Bridge School
19,294.00	Lawndale Academy	SIT	706,577.32	725,871.32	Undercut west lot
24,781.00	Canty School	TUS	598,200.00	622,981.00	Adjustment for final quantities.
6,800.00	Washington High School	TUS	471,396.40	478,196.40	Meetings, drawings, specifications as required to bring site up to compliance with current landscape
16,783.28	Bass School	Y2D	295,492.00	312,275.28	Enclose exposed vertical conduits & surface mounted panelboards, paint exposed conduits (contractor
14,339.00	Drummond School	Y2D	236,978.00	251,317.00	Connect new power distribution to switchboard
622.00	Earle School	Y2D	31,005.00	31,627.00	O&P inadvertently omitted from bulletin #2 (a/c unit)
1,756.00	Newberry Magnet	Y2D	304,938.28	306,694.28	Connect new a/c panels (AC1 & AC2) to new main distribution swbd.

\$1,098,278.28

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Chimney Renovation Fund	\$119,030.00	15

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
8,560.00	Dixon School	STK	0.00	8,560.00	Added Chimney Repair and Modifications Project



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11,850.00	Edwards School	STK	0.00	11,850.00	Added Chimney Repair and Modifications Project
8,200.00	Everett School	STK	0.00	8,200.00	Added Chimney Repair and Modifications Project
5,390.00	Gary School	STK	0.00	5,390.00	Added Chimney Repair and Modifications Project
9,320.00	Lowell School	STK	0.00	9,320.00	Added Chimney Repair and Modifications Project
3,270.00	Marconi Academy	STK	0.00	3,270.00	Added Chimney Repair and Modifications Project
3,890.00	Newberry Magnet	STK	0.00	3,890.00	Added Chimney Repair and Modifications Project
16,980.00	Nightingale School	STK	0.00	16,980.00	Added Chimney Repair and Modifications Project
5,710.00	Ogden School	STK	0.00	5,710.00	Added Chimney Repair and Modifications Project
3,110.00	Overton School	STK	0.00	3,110.00	Added Chimney Repair and Modifications Project
7,430.00	Roque De DuPrey School	STK	0.00	7,430.00	Added Chimney Repair and Modifications Project
8,240.00	Schubert School	STK	0.00	8,240.00	Added Chimney Repair and Modifications Project
5,170.00	Thorp School	STK	0.00	5,170.00	Added Chimney Repair and Modifications Project
10,690.00	West Pullman School	STK	0.00	10,690.00	Added Chimney Repair and Modifications Project
11,220.00	Westinghouse High School	STK	0.00	11,220.00	Added Chimney Repair and Modifications Project

\$119,030.00

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Door Replacement Fund	\$1,494,000.00	12

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
82,000.00	Avondale School	DOR	0.00	82,000.00	Added Exterior Door Project
91,000.00	Brighton Park School	DOR	0.00	91,000.00	Added Exterior Door Project
140,000.00	Burley School	DOR	0.00	140,000.00	Added Exterior Door Project
93,000.00	Burroughs School	DOR	0.00	93,000.00	Added Exterior Door Project
66,000.00	Byrne School	DOR	0.00	66,000.00	Added Exterior Door Project
292,000.00	Darwin School	DOR	0.00	292,000.00	Added Exterior Door Project
145,000.00	Falconer School	DOR	0.00	145,000.00	Added Exterior Door Project
145,000.00	Gladstone School	DOR	0.00	145,000.00	Added Exterior Door Project
92,000.00	Irving Park Middle School	DOR	0.00	92,000.00	Added Exterior Door Project
72,000.00	Nightingale School	DOR	0.00	72,000.00	Added Exterior Door Project
116,000.00	Raymond School	DOR	0.00	116,000.00	Added Exterior Door Project



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160,000.00	Wildwood School	DOR	0.00	160,000.00	Added Exterior Door Project
\$1,494,000.00					

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Fire Code Violation Fund	\$3,000.00	1

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
3,000.00	CPS Central Offices	FCC	62,035.00	65,035.00	Replacement of the Voice Evacuation Control Fire Alarm Panel
\$3,000.00					

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Renovation Design Fund	\$48,470.00	2

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
20,720.00	Dewey Academy	MCR	0.00	20,720.00	Added Toilet Room and Emergency Electrical Systems Project
27,750.00	St. George Branch (New Armour Annex)	MCR	28,730.00	56,480.00	Added Toilet Room Project
\$48,470.00					

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Site Improvement Fund	\$171,689.00	5

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
37,000.00	Drummond School	EXT	0.00	37,000.00	Added Exterior Construction Project
67,000.00	Goldblatt School	EXT	0.00	67,000.00	Added Exterior Construction Project
17,000.00	Goldblatt School	EXT	0.00	17,000.00	Added Exterior Construction Project
41,000.00	Goldblatt School	EXT	0.00	41,000.00	Added Exterior Construction Project
9,689.00	Lathrop School	EXT	0.00	9,689.00	Added Exterior Construction Project
\$171,689.00					

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Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Structural Repair Fund	\$210,000.00	1

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
210,000.00	Bass School	MCR	0.00	210,000.00	Added Long Span Truss Repair
\$210,000.00					

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Terra Cotta Program Fund	\$457,000.00	1

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
457,000.00	Barry School	MCR	0.00	457,000.00	Added Terra Cotta Repair Project
\$457,000.00					

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Budget Increase (To)			
School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
Capital Program Management Fund	ADA	\$4,825,973.20	65

Budget Decrease (From)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
32,000.00	Barnard School	ADA	800,000.00	768,000.00	FY 2003 allocation of contingencies and management fees
24,000.00	Burnham Academy	ADA	600,000.00	576,000.00	FY 2003 allocation of contingencies and management fees
32,000.00	Carpenter School	ADA	800,000.00	768,000.00	FY 2003 allocation of contingencies and management fees
36,000.00	Carroll School	ADA	900,000.00	864,000.00	FY 2003 allocation of contingencies and management fees
10,000.00	Casals School	ADA	250,000.00	240,000.00	FY 2003 allocation of contingencies and management fees
140,000.00	Chicago Vocational High School	ADA	3,500,000.00	3,360,000.00	FY 2003 allocation of contingencies and management fees
24,000.00	Clark School	ADA	600,000.00	576,000.00	FY 2003 allocation of contingencies and management fees
76,000.00	Curie Metro High School	ADA	1,900,000.00	1,824,000.00	FY 2003 allocation of contingencies and management fees
8,000.00	Daley School	ADA	200,000.00	192,000.00	FY 2003 allocation of contingencies and management fees
8,000.00	Finkl School	ADA	200,000.00	192,000.00	FY 2003 allocation of contingencies and management fees
84,000.00	Foreman High School	ADA	2,100,000.00	2,016,000.00	FY 2003 allocation of contingencies and management fees
24,000.00	Hanson Park School	ADA	600,000.00	576,000.00	FY 2003 allocation of contingencies and management fees
12,000.00	Irving School	ADA	300,000.00	288,000.00	FY 2003 allocation of contingencies and management fees
36,000.00	Jamieson School	ADA	900,000.00	864,000.00	FY 2003 allocation of contingencies and management fees
10,000.00	Jordan School	ADA	250,000.00	240,000.00	FY 2003 allocation of contingencies and management fees
72,000.00	Julian High School	ADA	1,800,000.00	1,728,000.00	FY 2003 allocation of contingencies and management fees
40,000.00	Kelly High School	ADA	1,000,000.00	960,000.00	FY 2003 allocation of contingencies and management fees
24,000.00	Morgan School	ADA	600,000.00	576,000.00	FY 2003 allocation of contingencies and management fees
76,000.00	Prosser High School	ADA	1,900,000.00	1,824,000.00	FY 2003 allocation of contingencies and management fees
32,000.00	Skinner School	ADA	800,000.00	768,000.00	FY 2003 allocation of contingencies and management fees
24,000.00	Ward School (James)	ADA	600,000.00	576,000.00	FY 2003 allocation of contingencies and management fees
32,000.00	Washington Elementary School (George)	ADA	800,000.00	768,000.00	FY 2003 allocation of contingencies and management fees
52,000.00	Washington High School	ADA	1,300,000.00	1,248,000.00	FY 2003 allocation of contingencies and management fees
120,000.00	Deneen School	ADD	3,000,000.00	2,880,000.00	FY 2003 allocation of contingencies and management fees
120,000.00	Shoop School	ADD	3,000,000.00	2,880,000.00	FY 2003 allocation of contingencies and management fees
60,000.00	Boone School	BLR	1,500,000.00	1,440,000.00	FY 2003 allocation of contingencies and management fees
60,000.00	Clinton School	BLR	1,500,000.00	1,440,000.00	FY 2003 allocation of contingencies and management fees

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60,000.00	Earle School	BLR	1,500,000.00	1,440,000.00	FY 2003 allocation of contingencies and management fees
100,220.00	Solomon School	BLR	2,505,500.00	2,405,280.00	FY 2003 allocation of contingencies and management fees
60,000.00	Thorp Academy	BLR	1,500,000.00	1,440,000.00	FY 2003 allocation of contingencies and management fees
60,000.00	Thorp School	BLR	1,500,000.00	1,440,000.00	FY 2003 allocation of contingencies and management fees
32,000.00	McPherson School	FCC	800,000.00	768,000.00	FY 2003 allocation of contingencies and management fees
12,000.00	Near North Center	FCC	300,000.00	288,000.00	FY 2003 allocation of contingencies and management fees
80,000.00	Brooks College Prep (Southside College Prep)	GYM	2,000,000.00	1,920,000.00	FY 2003 allocation of contingencies and management fees
32,000.00	Brown Academy	MCR	815,261.00	783,261.00	FY 2003 allocation of contingencies and management fees
16,600.00	Chalmers School	MCR	415,000.00	398,400.00	FY 2003 allocation of contingencies and management fees
16,600.00	Chalmers School	MCR	415,000.00	398,400.00	FY 2003 allocation of contingencies and management fees
80,000.00	Chopin School	MCR	2,000,000.00	1,920,000.00	FY 2003 allocation of contingencies and management fees
12,800.00	Cregier Multiplex	MCR	320,000.00	307,200.00	FY 2003 allocation of contingencies and management fees
3,348.40	Dodge School	MCR	83,710.00	80,361.60	FY 2003 allocation of contingencies and management fees
40,000.00	Farnsworth School	MCR	1,000,000.00	960,000.00	FY 2003 allocation of contingencies and management fees
20,000.00	Farren School	MCR	500,000.00	480,000.00	FY 2003 allocation of contingencies and management fees
40,000.00	Fenger Academy	MCR	1,000,000.00	960,000.00	FY 2003 allocation of contingencies and management fees
10,000.00	Fleming Branch	MCR	250,000.00	240,000.00	FY 2003 allocation of contingencies and management fees
20,000.00	Foster Park School	MCR	500,000.00	480,000.00	FY 2003 allocation of contingencies and management fees
143,689.60	Galileo Academy	MCR	3,597,140.00	3,453,450.40	FY 2003 allocation of contingencies and management fees
40,000.00	Goethe School	MCR	1,000,000.00	960,000.00	FY 2003 allocation of contingencies and management fees
20,000.00	Jackson Academy	MCR	500,000.00	480,000.00	FY 2003 allocation of contingencies and management fees
20,000.00	Kipling School	MCR	500,000.00	480,000.00	FY 2003 allocation of contingencies and management fees
80,000.00	Kohn School	MCR	2,000,000.00	1,920,000.00	FY 2003 allocation of contingencies and management fees
10,000.00	Libby School	MCR	250,000.00	240,000.00	FY 2003 allocation of contingencies and management fees
96,000.00	Lindblom High School	MCR	2,400,000.00	2,304,000.00	FY 2003 allocation of contingencies and management fees
20,000.00	McCormick School	MCR	500,000.00	480,000.00	FY 2003 allocation of contingencies and management fees
23,400.00	Monroe School	MCR	585,000.00	561,600.00	FY 2003 allocation of contingencies and management fees
80,000.00	Orr Comm. Acad. (H/S) *R	MCR	2,000,000.00	1,920,000.00	FY 2003 allocation of contingencies and management fees
27,040.00	Region 4 Office	MCR	676,000.00	648,960.00	FY 2003 allocation of contingencies and management fees
140,000.00	Simeon High School	MCR	3,500,000.00	3,360,000.00	FY 2003 allocation of contingencies and management fees
136,979.20	Smith School	MCR	3,424,480.00	3,287,500.80	FY 2003 allocation of contingencies and management fees
20,000.00	South Loop School	MCR	500,000.00	480,000.00	FY 2003 allocation of contingencies and management fees



Proposed Changes to Capital Improvement Program Budget

Thursday, February 06, 2003

Pending Board Approval

80,000.00	Wadsworth School	MCR	2,000,000.00	1,920,000.00	FY 2003 allocation of contingencies and management fees
24,000.00	Whitney Young Magnet High School	MCR	600,000.00	576,000.00	FY 2003 allocation of contingencies and management fees
1,096.00	Williams School	MCR	27,400.00	26,304.00	FY 2003 allocation of contingencies and management fees
90,000.00	Wright School	MCR	2,250,000.00	2,160,000.00	FY 2003 allocation of contingencies and management fees
1,800,000.00	Little Village Area New High School	NSC	45,000,000.00	43,200,000.00	FY 2003 allocation of contingencies and management fees
10,200.00	Clissold School	STK	256,750.00	246,550.00	FY 2003 allocation of contingencies and management fees
\$4,825,973.20					

Budget Increase (To)			
School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
Change Order For Work in Progress Fund	ADA	\$4,491,547.50	44

Budget Decrease (From)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
40,000.00	Barnard School	ADA	800,000.00	760,000.00	FY 2003 allocation of contingencies and management fees
30,000.00	Burnham Academy	ADA	600,000.00	570,000.00	FY 2003 allocation of contingencies and management fees
40,000.00	Carpenter School	ADA	800,000.00	760,000.00	FY 2003 allocation of contingencies and management fees
45,000.00	Carroll School	ADA	900,000.00	855,000.00	FY 2003 allocation of contingencies and management fees
12,500.00	Casals School	ADA	250,000.00	237,500.00	FY 2003 allocation of contingencies and management fees
175,000.00	Chicago Vocational High School	ADA	3,500,000.00	3,325,000.00	FY 2003 allocation of contingencies and management fees
30,000.00	Clark School	ADA	600,000.00	570,000.00	FY 2003 allocation of contingencies and management fees
95,000.00	Curie Metro High School	ADA	1,900,000.00	1,805,000.00	FY 2003 allocation of contingencies and management fees
10,000.00	Daley School	ADA	200,000.00	190,000.00	FY 2003 allocation of contingencies and management fees
10,000.00	Finkl School	ADA	200,000.00	190,000.00	FY 2003 allocation of contingencies and management fees
105,000.00	Foreman High School	ADA	2,100,000.00	1,995,000.00	FY 2003 allocation of contingencies and management fees
30,000.00	Hanson Park School	ADA	600,000.00	570,000.00	FY 2003 allocation of contingencies and management fees
15,000.00	Irving School	ADA	300,000.00	285,000.00	FY 2003 allocation of contingencies and management fees
45,000.00	Jamieson School	ADA	900,000.00	855,000.00	FY 2003 allocation of contingencies and management fees
12,500.00	Jordan School	ADA	250,000.00	237,500.00	FY 2003 allocation of contingencies and management fees
90,000.00	Julian High School	ADA	1,800,000.00	1,710,000.00	FY 2003 allocation of contingencies and management fees
50,000.00	Kelly High School	ADA	1,000,000.00	950,000.00	FY 2003 allocation of contingencies and management fees
30,000.00	Morgan School	ADA	600,000.00	570,000.00	FY 2003 allocation of contingencies and management fees
95,000.00	Prosser High School	ADA	1,900,000.00	1,805,000.00	FY 2003 allocation of contingencies and management fees

**Proposed Changes to Capital Improvement Program Budget**

Thursday, February 06, 2003

Pending Board Approval

40,000.00	Skinner School	ADA	800,000.00	760,000.00	FY 2003 allocation of contingencies and management fees
30,000.00	Ward School (James)	ADA	600,000.00	570,000.00	FY 2003 allocation of contingencies and management fees
40,000.00	Washington Elementary School (George)	ADA	800,000.00	760,000.00	FY 2003 allocation of contingencies and management fees
65,000.00	Washington High School	ADA	1,300,000.00	1,235,000.00	FY 2003 allocation of contingencies and management fees
150,000.00	Shoop School	ADD	3,000,000.00	2,850,000.00	FY 2003 allocation of contingencies and management fees
75,000.00	Boone School	BLR	1,500,000.00	1,425,000.00	FY 2003 allocation of contingencies and management fees
75,000.00	Clinton School	BLR	1,500,000.00	1,425,000.00	FY 2003 allocation of contingencies and management fees
75,000.00	Earle School	BLR	1,500,000.00	1,425,000.00	FY 2003 allocation of contingencies and management fees
100,000.00	Brooks College Prep (Southside College Prep)	GYM	2,000,000.00	1,900,000.00	FY 2003 allocation of contingencies and management fees
40,000.00	Brown Academy	MCR	815,261.00	775,261.00	FY 2003 allocation of contingencies and management fees
20,750.00	Chalmers School	MCR	415,000.00	394,250.00	FY 2003 allocation of contingencies and management fees
20,750.00	Chalmers School	MCR	415,000.00	394,250.00	FY 2003 allocation of contingencies and management fees
100,000.00	Chopin School	MCR	2,000,000.00	1,900,000.00	FY 2003 allocation of contingencies and management fees
16,000.00	Cregier Multiplex	MCR	320,000.00	304,000.00	FY 2003 allocation of contingencies and management fees
4,185.50	Dodge School	MCR	83,710.00	79,524.50	FY 2003 allocation of contingencies and management fees
50,000.00	Farnsworth School	MCR	1,000,000.00	950,000.00	FY 2003 allocation of contingencies and management fees
25,000.00	Farren School	MCR	500,000.00	475,000.00	FY 2003 allocation of contingencies and management fees
50,000.00	Fenger Academy	MCR	1,000,000.00	950,000.00	FY 2003 allocation of contingencies and management fees
12,500.00	Fleming Branch	MCR	250,000.00	237,500.00	FY 2003 allocation of contingencies and management fees
25,000.00	Foster Park School	MCR	500,000.00	475,000.00	FY 2003 allocation of contingencies and management fees
179,612.00	Galileo Academy	MCR	3,597,140.00	3,417,528.00	FY 2003 allocation of contingencies and management fees
50,000.00	Goethe School	MCR	1,000,000.00	950,000.00	FY 2003 allocation of contingencies and management fees
25,000.00	Jackson Academy	MCR	500,000.00	475,000.00	FY 2003 allocation of contingencies and management fees
2,250,000.00	Little Village Area New High School	NSC	45,000,000.00	42,750,000.00	FY 2003 allocation of contingencies and management fees
12,750.00	Clissold School	STK	256,750.00	244,000.00	FY 2003 allocation of contingencies and management fees
\$4,491,547.50					



Proposed Changes to Capital Improvement Program Budget

Thursday, February 06, 2003

Pending Board Approval

Budget Increase (To)			
School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
Project Contingency Fund	ADD	\$809,075.00	9

Budget Decrease (From)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
150,000.00	Deneen School	ADD	3,000,000.00	2,850,000.00	FY 2003 allocation of contingencies and management fees
125,275.00	Solomon School	BLR	2,505,500.00	2,380,225.00	FY 2003 allocation of contingencies and management fees
75,000.00	Thorp Academy	BLR	1,500,000.00	1,425,000.00	FY 2003 allocation of contingencies and management fees
75,000.00	Thorp School	BLR	1,500,000.00	1,425,000.00	FY 2003 allocation of contingencies and management fees
40,000.00	McPherson School	FCC	800,000.00	760,000.00	FY 2003 allocation of contingencies and management fees
15,000.00	Near North Center	FCC	300,000.00	285,000.00	FY 2003 allocation of contingencies and management fees
120,000.00	Lindblom High School	MCR	2,400,000.00	2,280,000.00	FY 2003 allocation of contingencies and management fees
33,800.00	Region 4 Office	MCR	676,000.00	642,200.00	FY 2003 allocation of contingencies and management fees
175,000.00	Simeon High School	MCR	3,500,000.00	3,325,000.00	FY 2003 allocation of contingencies and management fees

\$809,075.00



Capital Improvement Program Fiscal Year 2003 CIP Budget

February, 2003

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Category:					
Project Type:					
Change Order For Work in Progress Fund	2003-CORF-COR	\$15,000,000.00	\$1,709,325.77	\$4,491,547.50	\$1,098,278.28
New School Start Up Fund	2003-NSSF-NSC-1	\$5,000,000.00	\$5,000,000.00		
Project Contingency Fund	2003-CNTF-CNT	\$5,000,000.00	\$1,331,029.00	\$809,075.00	
Renovation Fund	2003-MCRF-MCR-1	\$6,000,000.00	\$6,000,000.00		
Roll Over Funding	2003-RLLF-CNT	\$0.00	\$250,372.98		
Structural Repair Fund	2003-STRF-MCR-S	\$4,000,000.00	\$2,728,403.00		\$210,000.00
	Summary	\$35,000,000.00	\$17,019,130.75	\$5,300,622.50	\$1,308,278.28
	Summary	\$35,000,000.00	\$17,019,130.75	\$5,300,622.50	\$1,308,278.28

Category: ADA Renovation					
Project Type: ADA Improvements					
Aldridge School	2003-2710-ADA	\$0.00	\$300,565.00		
Andersen Community	2003-2060-ADA	\$0.00	\$1,495,859.00	\$3,988.00	
Barnard School	2003-2150-ADA	\$800,000.00	\$800,000.00		\$72,000.00
Burnham Academy	2003-2480-ADA	\$600,000.00	\$600,000.00		\$54,000.00
Carpenter School	2003-2640-ADA	\$800,000.00	\$800,000.00		\$72,000.00
Carroll School	2003-2650-ADA	\$900,000.00	\$900,000.00		\$81,000.00
Casals School	2003-4290-ADA	\$250,000.00	\$250,000.00		\$22,500.00
Cather School	2003-6730-ADA	\$0.00	\$591,448.00	\$3,389.00	
Chavez Center	2003-5640-ADA	\$0.00	\$179,200.00	\$15,578.00	
Chicago Vocational High School	2003-1010-ADA	\$3,500,000.00	\$3,500,000.00		\$315,000.00
Clark School	2003-2230-ADA	\$600,000.00	\$600,000.00		\$54,000.00
Curie Metro High School	2003-1820-ADA	\$1,900,000.00	\$1,900,000.00		\$171,000.00
Daley School	2003-6560-ADA	\$200,000.00	\$200,000.00		\$18,000.00
Finkl School	2003-3760-ADA	\$200,000.00	\$200,000.00		\$18,000.00
Foreman High School	2003-1330-ADA	\$2,100,000.00	\$2,100,000.00		\$189,000.00
Hanson Park School	2003-4770-ADA	\$600,000.00	\$600,000.00		\$54,000.00
Hefferan School	2003-3910-ADA	\$900,000.00	\$900,000.00		
Irving School	2003-5350-ADA	\$300,000.00	\$300,000.00		\$27,000.00
Jamieson School	2003-4180-ADA	\$900,000.00	\$900,000.00		\$81,000.00

February, 2003

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Jordan School	2003-2870-ADA	\$250,000.00	\$250,000.00		\$22,500.00
Juarez High School	2003-1890-ADA	\$0.00	\$720,772.00	\$3,000.00	
Julian High School	2003-1870-ADA	\$1,800,000.00	\$1,800,000.00		\$162,000.00
Jungman School	2003-4230-ADA	\$0.00	\$729,872.00	\$8,470.00	
Kelly High School	2003-1400-ADA	\$1,000,000.00	\$1,000,000.00		\$90,000.00
Marquette School	2003-4620-ADA	\$800,000.00	\$800,000.00		
McAuliffe School	2003-3770-ADA	\$300,000.00	\$300,000.00		
Morgan School	2003-4830-ADA	\$600,000.00	\$600,000.00		\$54,000.00
Prosser High School	2003-1070-ADA	\$1,900,000.00	\$1,900,000.00		\$171,000.00
Skinner School	2003-5940-ADA	\$800,000.00	\$800,000.00		\$72,000.00
Sutherland School	2003-6120-ADA	\$800,000.00	\$800,000.00		
Taft High School	2003-1580-ADA	\$2,500,000.00	\$2,500,000.00		
Tanner School	2003-6970-ADA	\$0.00	\$823,360.00		
Ward School (James)	2003-6330-ADA	\$600,000.00	\$600,000.00		\$54,000.00
Washington Elementary School (George)	2003-6360-ADA	\$800,000.00	\$800,000.00		\$72,000.00
Washington High School	2003-1630-ADA	\$1,300,000.00	\$1,300,000.00		\$117,000.00
ADA State Grant Fund	2003-ADAF-ADA	\$0.00	\$0.00		
Student Accommodations Fund	2003-SACF-ADA	\$900,000.00	\$900,000.00		
ADA Improvements Summary		\$28,900,000.00	\$33,741,076.00	\$34,425.00	\$2,043,000.00
ADA Renovation Summary		\$28,900,000.00	\$33,741,076.00	\$34,425.00	\$2,043,000.00

Category: Educational Enhancement

Project Type: Playlots

Bradwell School	2003-2340-NPL	\$0.00	\$0.00
Chase School	2003-2760-NPL	\$0.00	\$0.00
City-wide Schools	2003-CITW-NPL	\$2,000,000.00	\$2,000,000.00
Dewey Academy CPC	2003-3031-NPL	\$0.00	\$0.00
Hartigan School	2003-3790-NPL	\$0.00	\$9,843.34
Hurley School	2003-4120-NPL	\$0.00	\$0.00
Johnson School CPC	2003-6941-NPL	\$0.00	\$0.00
Lafayette School	2003-4400-NPL	\$0.00	\$0.00
Lathrop School	2003-6750-NPL	\$0.00	\$0.00
Lozano Bilingual Center	2003-4380-NPL	\$0.00	\$0.00
Medill Primary School	2003-4810-NPL	\$0.00	\$0.00
Mount Greenwood School	2003-4940-NPL	\$0.00	\$0.00
Olive School CPC	2003-6571-NPL	\$0.00	\$0.00
Orr Comm. Acad. (H/S) *R	2003-1830-NPL	\$0.00	\$0.00
Overton School	2003-6960-NPL	\$0.00	\$0.00

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Penn School	2003-5370-NPL	\$0.00	\$0.00		
Sexton School	2003-5830-NPL	\$0.00	\$0.00		
Stewart School	2003-6040-NPL	\$0.00	\$0.00		
Von Humboldt School	2003-6280-NPL	\$0.00	\$0.00		
Playlots Summary		\$2,000,000.00	\$2,009,843.34		

Project Type: Site Improvements

Irving School	2003-5350-SIT	\$0.00	\$0.00		
Johnson School	2003-6940-SIT	\$750,000.00	\$772,700.00		
Site Improvements Summary		\$750,000.00	\$772,700.00		

Project Type: Upgraded Athletic Fields

Hanson Park Athletic Field	2003-8143-UAF	\$0.00	\$1,855,181.05		
Upgraded Athletic Fields Summary		\$0.00	\$1,855,181.05		

Educational Enhancement Summary	\$2,750,000.00	\$4,637,724.39
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Category: Environmental**Project Type: Chemical Removal**

City-wide Schools	2003-CITW-CHM-1	\$0.00	\$0.00		
City-wide Schools	2003-CITW-CHM	\$0.00	\$0.00		
Taft High School	2003-1580-CHM	\$0.00	\$0.00		
Chemical Removal Summary		\$0.00	\$0.00		

Project Type: Environmental Construction

Burnham Academy	2003-2480-ENC	\$0.00	\$0.00		
City-wide Schools	2003-CITW-ENC-3	\$0.00	\$0.00		
Drake School	2003-3100-ENC	\$0.00	\$18,350.00		
DuSable High School	2003-1280-ENC	\$0.00	\$0.00		
Goethe School	2003-3560-ENC	\$0.00	\$9,900.00		
Hughes School (Charles Evans)	2003-4110-ENC	\$0.00	\$8,859.00		
Schneider School	2003-5790-ENC	\$0.00	\$0.00		
Environmental Construction Summary		\$0.00	\$37,109.00		

Project Type: Environmental Consulting

ACT	2003-1720-ENV	\$0.00	\$0.00		
Addams School	2003-2020-ENV	\$0.00	\$0.00		
Agassiz School	2003-2030-ENV	\$0.00	\$0.00		

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School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Agassiz School	2003-2030-ENV-3	\$0.00	\$0.00		
Agassiz School	2003-2030-ENV-2	\$0.00	\$0.00		
Aldridge School	2003-2710-ENV	\$0.00	\$0.00		
Amundsen High School	2003-1210-ENV-4	\$0.00	\$0.00		
Amundsen High School	2003-1210-ENV	\$0.00	\$0.00		
Amundsen High School	2003-1210-ENV-2	\$0.00	\$0.00		
Amundsen High School	2003-1210-ENV-3	\$0.00	\$0.00		
Andersen Community	2003-2060-ENV	\$0.00	\$0.00		
Andersen Community	2003-2060-ENV-2	\$0.00	\$0.00		
Anderson Community Academy	2003-7480-ENV	\$0.00	\$0.00		
Anthony Branch	2003-2481-ENV	\$0.00	\$0.00		
Ariel Community School	2003-3640-ENV	\$0.00	\$0.00		
Armour Branch (See 2071 St. George Br	2003-8710-ENV	\$0.00	\$0.00		
Armour School	2003-2070-ENV	\$0.00	\$0.00		
Armstrong Specialty School	2003-5700-ENV	\$0.00	\$0.00		
Armstrong Specialty School	2003-5700-ENV-2	\$0.00	\$0.00		
Arts of Living School	2003-1900-ENV-2	\$0.00	\$0.00		
Arts of Living School	2003-1900-ENV	\$0.00	\$0.00		
Audubon School	2003-2110-ENV	\$0.00	\$0.00		
Austin High School	2003-1220-ENV	\$0.00	\$0.00		
Avalon Park School	2003-2130-ENV	\$0.00	\$0.00		
Barnard School	2003-2150-ENV	\$0.00	\$0.00		
Barry School	2003-2160-ENV	\$0.00	\$0.00		
Bass School	2003-2180-ENV	\$0.00	\$0.00		
Beasley Magnet	2003-6660-ENV	\$0.00	\$0.00		
Bell School	2003-2270-ENV	\$0.00	\$0.00		
Belmont-Cragin Community Area ES (St.	2003-3390-ENV	\$0.00	\$0.00		
Bennett School	2003-2280-ENV	\$0.00	\$0.00		
Black Magnet	2003-7860-ENV	\$0.00	\$0.00		
Bond School	2003-6550-ENV	\$0.00	\$0.00		
Boone School	2003-2320-ENV	\$0.00	\$0.00		
Bouchet Academy	2003-2430-ENV-2	\$0.00	\$0.00		
Bouchet Academy	2003-2430-ENV	\$0.00	\$0.00		
Bouchet Academy	2003-2430-ENV-3	\$0.00	\$0.00		
Bowen High School	2003-1240-ENV	\$0.00	\$0.00		
Brentano Academy	2003-2370-ENV	\$0.00	\$0.00		
Brooks College Prep (Southside College	2003-1500-ENV	\$0.00	\$0.00		
Brown Academy	2003-5040-ENV	\$0.00	\$0.00		
Brown School	2003-2400-ENV	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Brown School	2003-2400-ENV-2	\$0.00	\$0.00		
Budlong School	2003-2440-ENV	\$0.00	\$0.00		
Burbank School	2003-2450-ENV-3	\$0.00	\$0.00		
Burbank School	2003-2450-ENV-2	\$0.00	\$0.00		
Burbank School	2003-2450-ENV	\$0.00	\$0.00		
Burnham Academy	2003-2480-ENV	\$0.00	\$0.00		
Burns School	2003-2510-ENV	\$0.00	\$0.00		
Caldwell School	2003-2580-ENV	\$0.00	\$0.00		
Caldwell School	2003-2580-ENV-3	\$0.00	\$0.00		
Caldwell School	2003-2580-ENV-2	\$0.00	\$0.00		
Calumet Academy	2003-1250-ENV	\$0.00	\$0.00		
Capital Planning	2003-0610-ENV-3	\$0.00	\$0.00		
Capital Planning	2003-0610-ENV	\$0.00	\$0.00		
Carver Military Academy	2003-1850-ENV	\$0.00	\$0.00		
Carver Primary School	2003-2690-ENV-2	\$0.00	\$0.00		
Carver Primary School	2003-2690-ENV	\$0.00	\$0.00		
Casals School	2003-4290-ENV	\$0.00	\$0.00		
Cather School	2003-6730-ENV	\$0.00	\$0.00		
Chalmers School	2003-2740-ENV	\$0.00	\$0.00		
Chase School	2003-2760-ENV	\$0.00	\$0.00		
Chavez Center	2003-5640-ENV	\$0.00	\$0.00		
Chicago Children's Choir Academy	2003-6530-ENV	\$0.00	\$0.00		
Chicago International Basil	2003-7130-ENV	\$0.00	\$0.00		
Chicago International Charter Prairie	2003-4220-ENV	\$0.00	\$0.00		
Chicago International Charter St Edmund	2003-2290-ENV	\$0.00	\$0.00		
Christopher School	2003-2780-ENV-2	\$0.00	\$0.00		
Christopher School	2003-2780-ENV	\$0.00	\$0.00		
Christopher School	2003-2780-ENV-3	\$0.00	\$0.00		
City Wide Asset Management	2003-0944-ENV	\$0.00	\$0.00		
City-wide Schools	2003-CITW-ENV	\$0.00	\$0.00		
Clark School	2003-2230-ENV	\$0.00	\$0.00		
Clissold School	2003-2820-ENV-2	\$0.00	\$0.00		
Clissold School	2003-2820-ENV	\$0.00	\$0.00		
Collins High School	2003-1880-ENV	\$0.00	\$0.00		
Collins High School	2003-1880-ENV-2	\$0.00	\$0.00		
Colman School	2003-2840-ENV-2	\$0.00	\$0.00		
Colman School	2003-2840-ENV	\$0.00	\$0.00		
Cook School	2003-2860-ENV	\$0.00	\$0.00		
Copernicus School	2003-2900-ENV-2	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Copernicus School	2003-2900-ENV	\$0.00	\$0.00		
Corliss High School	2003-1860-ENV	\$0.00	\$0.00		
CPS Central Offices	2003-0645-ENV	\$0.00	\$0.00		
CPS Central Offices	2003-0645-ENV-2	\$0.00	\$0.00		
Crane Tech High School	2003-1270-ENV	\$0.00	\$0.00		
Crane Tech High School	2003-1270-ENV-2	\$0.00	\$0.00		
Crane Tech High School	2003-1270-ENV-3	\$0.00	\$0.00		
Cregier Multiplex	2003-4040-ENV	\$0.00	\$0.00		
Crown Academy	2003-2940-ENV	\$0.00	\$0.00		
Cuffe School	2003-4090-ENV-NB	\$0.00	\$0.00		
Curtis School	2003-3160-ENV	\$0.00	\$0.00		
Daley School	2003-6560-ENV-2	\$0.00	\$0.00		
Daley School	2003-6560-ENV	\$0.00	\$0.00		
Davis Academy	2003-7180-ENV	\$0.00	\$0.00		
Davis/Shields Area - New School	2003-5860-ENV	\$0.00	\$0.00		
Dawes School	2003-2980-ENV	\$0.00	\$0.00		
De Diego Academy	2003-7420-ENV	\$0.00	\$0.00		
Decatur School	2003-2990-ENV-2	\$0.00	\$0.00		
Decatur School	2003-2990-ENV	\$0.00	\$0.00		
Deneen School	2003-3010-ENV-3	\$0.00	\$0.00		
Deneen School	2003-3010-ENV-2	\$0.00	\$0.00		
Deneen School	2003-3010-ENV	\$0.00	\$0.00		
Dever School	2003-3020-ENV	\$0.00	\$0.00		
Dewey Academy	2003-3030-ENV	\$0.00	\$0.00		
Drake School	2003-3100-ENV-3	\$0.00	\$0.00		
Drake School	2003-3100-ENV-2	\$0.00	\$0.00		
Drake School	2003-3100-ENV	\$0.00	\$0.00		
Drake School	2003-3100-ENV-5	\$0.00	\$0.00		
DuBois School	2003-8010-ENV	\$0.00	\$0.00		
DuBois School	2003-8010-ENV-3	\$0.00	\$0.00		
DuBois School	2003-8010-ENV-2	\$0.00	\$0.00		
DuSable High School	2003-1280-ENV	\$0.00	\$0.00		
DuSable High School	2003-1280-ENV-2	\$0.00	\$0.00		
Dyett Middle School	2003-8070-ENV	\$0.00	\$0.00		
Dyett Middle School	2003-8070-ENV-2	\$0.00	\$0.00		
Earhart School	2003-7450-ENV	\$0.00	\$0.00		
Earle School	2003-3130-ENV	\$0.00	\$0.00		
Edwards School	2003-3200-ENV	\$0.00	\$0.00		
Edwards School	2003-3200-ENV-2	\$0.00	\$0.00		

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School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Einstein School	2003-3210-ENV	\$0.00	\$0.00		
Einstein School	2003-3210-ENV-2	\$0.00	\$0.00		
Ellington School	2003-3220-ENV	\$0.00	\$0.00		
Everett School	2003-3260-ENV	\$0.00	\$0.00		
Falconer School	2003-3270-ENV	\$0.00	\$0.00		
Faraday School	2003-4640-ENV-2	\$0.00	\$0.00		
Faraday School	2003-4640-ENV	\$0.00	\$0.00		
Faraday School	2003-4640-ENV-4	\$0.00	\$0.00		
Farnsworth School	2003-3280-ENV	\$0.00	\$0.00		
Farren School	2003-3300-ENV	\$0.00	\$0.00		
Fenger Academy	2003-1310-ENV-2	\$0.00	\$0.00		
Fenger Academy	2003-1310-ENV	\$0.00	\$0.00		
Fernwood School	2003-3330-ENV-2	\$0.00	\$0.00		
Fernwood School	2003-3330-ENV	\$0.00	\$0.00		
Field School	2003-3350-ENV-2	\$0.00	\$0.00		
Field School	2003-3350-ENV	\$0.00	\$0.00		
Finkl School	2003-3760-ENV	\$0.00	\$0.00		
Fleming Branch	2003-3681-ENV	\$0.00	\$0.00		
Fort Dearborn School	2003-3400-ENV	\$0.00	\$0.00		
Foster Park School	2003-3430-ENV	\$0.00	\$0.00		
Foundations School	2003-3310-ENV	\$0.00	\$0.00		
Franklin Magnet	2003-3420-ENV	\$0.00	\$0.00		
Fulton School	2003-3450-ENV	\$0.00	\$0.00		
Funston School	2003-3460-ENV	\$0.00	\$0.00		
Gale Academy	2003-3480-ENV-2	\$0.00	\$0.00		
Gale Academy	2003-3480-ENV	\$0.00	\$0.00		
Galileo Academy	2003-4160-ENV	\$0.00	\$0.00		
Galileo Academy	2003-4160-ENV-2	\$0.00	\$0.00		
Gallistel Language Academy	2003-3490-ENV	\$0.00	\$0.00		
Gillespie School	2003-3530-ENV	\$0.00	\$0.00		
Gladstone School	2003-3540-ENV	\$0.00	\$0.00		
Goethe School	2003-3560-ENV	\$0.00	\$0.00		
Goudy School	2003-3590-ENV-4	\$0.00	\$0.00		
Goudy School	2003-3590-ENV	\$0.00	\$0.00		
Goudy School	2003-3590-ENV-3	\$0.00	\$0.00		
Goudy School	2003-3590-ENV-5	\$0.00	\$0.00		
Goudy School	2003-3590-ENV-2	\$0.00	\$0.00		
Goudy School	2003-3590-ENV-6	\$0.00	\$0.00		
Graham School Branch	2003-8724-ENV	\$0.00	\$0.00		

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School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Graham Training Center High School	2003-1950-ENV	\$0.00	\$0.00		
Graham Training Center High School	2003-1950-ENV-2	\$0.00	\$0.00		
Graham Training Center High School	2003-1950-ENV-3	\$0.00	\$0.00		
Grant School	2003-3610-ENV	\$0.00	\$0.00		
Greene School	2003-3650-ENV	\$0.00	\$0.00		
Gregory School	2003-3660-ENV	\$0.00	\$0.00		
Haley, Alex School	2003-2360-ENV	\$0.00	\$0.00		
Hamline School	2003-3740-ENV	\$0.00	\$0.00		
Hancock High School	2003-1200-ENV	\$0.00	\$0.00		
Harlan Academy High School	2003-1350-ENV	\$0.00	\$0.00		
Harper High School	2003-1360-ENV	\$0.00	\$0.00		
Harper High School	2003-1360-ENV-2	\$0.00	\$0.00		
Harte School	2003-3780-ENV	\$0.00	\$0.00		
Hartigan School	2003-3790-ENV	\$0.00	\$0.00		
Hayt School	2003-3850-ENV	\$0.00	\$0.00		
Hearst School	2003-3890-ENV	\$0.00	\$0.00		
Hearst School	2003-3890-ENV-2	\$0.00	\$0.00		
Hefferan School	2003-3910-ENV	\$0.00	\$0.00		
Henderson School	2003-3920-ENV-3	\$0.00	\$0.00		
Henderson School	2003-3920-ENV	\$0.00	\$0.00		
Henderson School	2003-3920-ENV-4	\$0.00	\$0.00		
Henderson School	2003-3920-ENV-2	\$0.00	\$0.00		
Hendricks Academy	2003-3930-ENV	\$0.00	\$0.00		
Henry School	2003-3940-ENV-2	\$0.00	\$0.00		
Henry School	2003-3940-ENV	\$0.00	\$0.00		
Henson School	2003-6570-ENV	\$0.00	\$0.00		
Herzl School	2003-3970-ENV	\$0.00	\$0.00		
Hibbard School	2003-4000-ENV	\$0.00	\$0.00		
Hinton School	2003-7250-ENV	\$0.00	\$0.00		
Hitch School	2003-4010-ENV	\$0.00	\$0.00		
Hitch School	2003-4010-ENV-2	\$0.00	\$0.00		
Holden School	2003-4020-ENV	\$0.00	\$0.00		
Hughes L. School (Langston)	2003-8060-ENV-10	\$0.00	\$0.00		
Hughes L. School (Langston)	2003-8060-ENV-2	\$0.00	\$0.00		
Hughes L. School (Langston)	2003-8060-ENV-15	\$0.00	\$0.00		
Hughes L. School (Langston)	2003-8060-ENV-5	\$0.00	\$0.00		
Hughes L. School (Langston)	2003-8060-ENV-6	\$0.00	\$0.00		
Hughes L. School (Langston)	2003-8060-ENV	\$0.00	\$0.00		
Hughes L. School (Langston)	2003-8060-ENV-11	\$0.00	\$0.00		

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School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Hughes L. School (Langston)	2003-8060-ENV-8	\$0.00	\$0.00		
Hughes L. School (Langston)	2003-8060-ENV-4	\$0.00	\$0.00		
Hughes L. School (Langston)	2003-8060-ENV-3	\$0.00	\$0.00		
Hughes L. School (Langston)	2003-8060-ENV-9	\$0.00	\$0.00		
Hughes School (Charles Evans)	2003-4110-ENV	\$0.00	\$0.00		
Hughes School (Charles Evans)	2003-4110-ENV-2	\$0.00	\$0.00		
Irving Park Middle School	2003-4780-ENV	\$0.00	\$0.00		
Irving School	2003-5350-ENV	\$0.00	\$0.00		
Jahn School	2003-4170-ENV	\$0.00	\$0.00		
Jamieson School	2003-4180-ENV	\$0.00	\$0.00		
Jefferson School	2003-4190-ENV	\$0.00	\$0.00		
Jefferson School	2003-4190-ENV-3	\$0.00	\$0.00		
Jefferson School	2003-4190-ENV-2	\$0.00	\$0.00		
Jordan School	2003-2870-ENV	\$0.00	\$0.00		
Juarez High School	2003-1890-ENV	\$0.00	\$0.00		
Jungman School	2003-4230-ENV	\$0.00	\$0.00		
Kellogg School	2003-4240-ENV	\$0.00	\$0.00		
Kelly High School	2003-1400-ENV	\$0.00	\$0.00		
Kelly High School	2003-1400-ENV-4	\$0.00	\$0.00		
Kelvyn Park South High School - New Sc	2003-1140-ENV-7	\$0.00	\$0.00		
Kelvyn Park South High School - New Sc	2003-1140-ENV-3	\$0.00	\$0.00		
Kelvyn Park South High School - New Sc	2003-1140-ENV-4	\$0.00	\$0.00		
Kelvyn Park South High School - New Sc	2003-1140-ENV	\$0.00	\$0.00		
Kelvyn Park South High School - New Sc	2003-1140-ENV-2	\$0.00	\$0.00		
Kenwood Academy	2003-1710-ENV	\$0.00	\$0.00		
Kilmer School	2003-4300-ENV-2	\$0.00	\$0.00		
Kilmer School	2003-4300-ENV	\$0.00	\$0.00		
Kipling School	2003-4350-ENV	\$0.00	\$0.00		
L.E.A.R.N. Charter School	2003-6770-ENV	\$0.00	\$0.00		
Lawndale Academy	2003-4430-ENV	\$0.00	\$0.00		
Lawrence School	2003-4550-ENV	\$0.00	\$0.00		
LeMoyne School	2003-4440-ENV	\$0.00	\$0.00		
LeMoyne School	2003-4440-ENV-2	\$0.00	\$0.00		
Libby School	2003-4470-ENV	\$0.00	\$0.00		
Lincoln Park High School	2003-1620-ENV-2	\$0.00	\$0.00		
Lincoln Park High School	2003-1620-ENV-3	\$0.00	\$0.00		
Little Village Area New High School	2003-1130-ENV-3	\$0.00	\$0.00		
Lloyd School	2003-4500-ENV	\$0.00	\$0.00		
Locke School	2003-4510-ENV	\$0.00	\$0.00		

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School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Locke, Alain CS	2003-4730-ENV	\$0.00	\$0.00		
Lovett School	2003-4530-ENV-2	\$0.00	\$0.00		
Lucy Flower High School	2003-1040-ENV	\$0.00	\$0.00		
Marquette School Branch	2003-4621-ENV	\$0.00	\$0.00		
Marshall High School	2003-1470-ENV	\$0.00	\$0.00		
McCormick School	2003-4720-ENV	\$0.00	\$0.00		
McCosh School	2003-4740-ENV	\$0.00	\$0.00		
McNair Center	2003-7040-ENV-NB	\$0.00	\$0.00		
McPherson School	2003-4800-ENV	\$0.00	\$0.00		
Medill Primary School	2003-4810-ENV	\$0.00	\$0.00		
Monroe School	2003-4850-ENV	\$0.00	\$0.00		
Moos School	2003-4870-ENV-3	\$0.00	\$0.00		
Moos School	2003-4870-ENV	\$0.00	\$0.00		
Moos School	2003-4870-ENV-2	\$0.00	\$0.00		
Morse School	2003-4900-ENV	\$0.00	\$0.00		
Mount Vernon School	2003-4980-ENV	\$0.00	\$0.00		
Mozart School	2003-5000-ENV	\$0.00	\$0.00		
Near North Center	2003-4970-ENV	\$0.00	\$0.00		
Nicholson School	2003-2200-ENV	\$0.00	\$0.00		
Nightingale School	2003-5090-ENV-2	\$0.00	\$0.00		
Ninos Heroes / Old Sullivan Building (Se	2003-3721-ENV	\$0.00	\$0.00		
North Kenwood CS	2003-3060-ENV	\$0.00	\$0.00		
NORTH LAWNSDALE (C/S)	2003-1105-ENV	\$0.00	\$0.00		
Northwest Middle School	2003-4600-ENV	\$0.00	\$0.00		
Octavio Paz Charter	2003-5810-ENV	\$0.00	\$0.00		
Ogden School	2003-5150-ENV	\$0.00	\$0.00		
Onahan School	2003-5190-ENV	\$0.00	\$0.00		
O'Toole School	2003-5230-ENV-3	\$0.00	\$0.00		
O'Toole School	2003-5230-ENV	\$0.00	\$0.00		
Owen Academy	2003-5240-ENV	\$0.00	\$0.00		
Park Manor School	2003-5290-ENV	\$0.00	\$0.00		
Peck School	2003-5340-ENV	\$0.00	\$0.00		
Perspective CS	2003-1960-ENV	\$0.00	\$0.00		
Phillips High School	2003-1510-ENV	\$0.00	\$0.00		
Poe School	2003-5460-ENV	\$0.00	\$0.00		
Ray School	2003-5560-ENV	\$0.00	\$0.00		
Ray School	2003-5560-ENV-2	\$0.00	\$0.00		
Sabin Magnet	2003-7790-ENV	\$0.00	\$0.00		
Sauganash School	2003-5690-ENV-3	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Sayre Academy	2003-5720-ENV	\$0.00	\$0.00		
Scammon School	2003-5730-ENV	\$0.00	\$0.00		
Scammon School	2003-5730-ENV-2	\$0.00	\$0.00		
Schmid School	2003-5950-ENV	\$0.00	\$0.00		
Schneider School	2003-5790-ENV	\$0.00	\$0.00		
Schubert School	2003-5800-ENV	\$0.00	\$0.00		
Schubert School	2003-5800-ENV-3	\$0.00	\$0.00		
Schubert School	2003-5800-ENV-2	\$0.00	\$0.00		
Senn Academy	2003-1540-ENV-2	\$0.00	\$0.00		
Senn Academy	2003-1540-ENV	\$0.00	\$0.00		
Senn Academy	2003-1540-ENV-3	\$0.00	\$0.00		
Seward School Branch	2003-5821-ENV	\$0.00	\$0.00		
Sexton School	2003-5830-ENV	\$0.00	\$0.00		
Shabazz Charter School	2003-4520-ENV	\$0.00	\$0.00		
Shields School Branch	2003-5911-ENV	\$0.00	\$0.00		
Shoesmith School	2003-5920-ENV	\$0.00	\$0.00		
Simeon High School	2003-1150-ENV-3	\$0.00	\$0.00		
Skinner Branch	2003-5941-ENV	\$0.00	\$0.00		
Skinner School	2003-5940-ENV	\$0.00	\$0.00		
Smith School	2003-3870-ENV	\$0.00	\$0.00		
Solomon School	2003-5980-ENV	\$0.00	\$0.00		
Spalding High School	2003-1650-ENV-2	\$0.00	\$0.00		
Spalding High School	2003-1650-ENV	\$0.00	\$0.00		
Steinmetz High School	2003-1560-ENV	\$0.00	\$0.00		
Stevenson School	2003-6030-ENV	\$0.00	\$0.00		
Stewart School	2003-6040-ENV	\$0.00	\$0.00		
Stone Academy	2003-6070-ENV-2	\$0.00	\$0.00		
Stone Academy	2003-6070-ENV	\$0.00	\$0.00		
Stowe School	2003-6080-ENV	\$0.00	\$0.00		
Sullivan Area New School	2003-6100-ENV	\$0.00	\$0.00		
Sullivan High School	2003-1570-ENV-2	\$0.00	\$0.00		
Sullivan High School	2003-1570-ENV	\$0.00	\$0.00		
Talcott School	2003-6140-ENV	\$0.00	\$0.00		
Talman (St. Clair)	2003-6680-ENV	\$0.00	\$0.00		
Tanner School	2003-6970-ENV-2	\$0.00	\$0.00		
Thorp Academy	2003-6190-ENV	\$0.00	\$0.00		
Tilden Academy	2003-1590-ENV	\$0.00	\$0.00		
Triumphant CS	2003-5320-ENV	\$0.00	\$0.00		
Turner-Drew Academy	2003-3110-ENV	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Twain School	2003-6240-ENV	\$0.00	\$0.00		
Vanderpoel Magnet	2003-6250-ENV-3	\$0.00	\$0.00		
Vanderpoel Magnet	2003-6250-ENV	\$0.00	\$0.00		
Wacker School	2003-8030-ENV	\$0.00	\$0.00		
Wadsworth School	2003-6300-ENV	\$0.00	\$0.00		
Walsh School	2003-6320-ENV	\$0.00	\$0.00		
Warehouse	2003-6200-ENV	\$0.00	\$0.00		
Washington High School	2003-1630-ENV	\$0.00	\$0.00		
Waters School	2003-6370-ENV	\$0.00	\$0.00		
Webster, Hansberry School	2003-6380-ENV	\$0.00	\$0.00		
Wells Academy	2003-1640-ENV	\$0.00	\$0.00		
Wentworth School	2003-6390-ENV	\$0.00	\$0.00		
Westcott School	2003-7260-ENV	\$0.00	\$0.00		
Westcott School	2003-7260-ENV-2	\$0.00	\$0.00		
Whittier School	2003-6450-ENV-6	\$0.00	\$0.00		
Whittier School	2003-6450-ENV-5	\$0.00	\$0.00		
Whittier School	2003-6450-ENV-7	\$0.00	\$0.00		
Wildwood School	2003-6470-ENV	\$0.00	\$0.00		
Woodlawn School	2003-3860-ENV-2	\$0.00	\$0.00		
Woodson North School	2003-7750-ENV	\$0.00	\$0.00		
Wright School	2003-7500-ENV	\$0.00	\$0.00		
Young Women's Leadership Charter	2003-2490-ENV	\$0.00	\$0.00		
Youth Connection Charter	2003-1121-ENV	\$0.00	\$0.00		
Environmental Work Fund	2003-ENVF-ENV	\$5,000,000.00	\$4,971,750.00		
Environmental Consulting Summary		\$5,000,000.00	\$4,971,750.00		

Project Type: Mercury Testing

Clemente Academy	2003-1840-HGT	\$0.00	\$0.00		
Marshall High School	2003-1470-HGT-2	\$0.00	\$0.00		
Marshall High School	2003-1470-HGT	\$0.00	\$0.00		
Mercury Testing Summary		\$0.00	\$0.00		

Environmental Summary \$5,000,000.00 \$5,008,859.00

Category: E-Rate LAN and Power

Project Type: Education Technology

Educational Technology Improvement Fund	2003-EDTF-EDT	\$10,000,000.00	\$10,000,000.00		
Education Technology Summary		\$10,000,000.00	\$10,000,000.00		

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School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Project Type: LAN Power Distribution					
Lane Tech High School	2003-1440-DIS	\$0.00	\$24,500.00		
LAN Power Distribution Summary		\$0.00	\$24,500.00		
Project Type: Year 2 Individual Application					
Roque De DuPrey School	2003-7510-YR2	\$0.00	\$0.00		
Year 2 Individual Application Summary		\$0.00	\$0.00		
Project Type: Year 3 LAN					
Bond School	2003-6550-YR3	\$0.00	\$0.00		
Cook School	2003-2860-YR3	\$0.00	\$0.00		
Donoghue School	2003-6790-YR3	\$0.00	\$0.00		
Donoghue School CPC	2003-6791-YR3	\$0.00	\$0.00		
Hanson Park School	2003-4770-YR3	\$0.00	\$0.00		
Price School	2003-6810-YR3	\$0.00	\$0.00		
Ross School	2003-5650-YR3	\$0.00	\$0.00		
Truth School	2003-7900-YR3	\$0.00	\$0.00		
Whitney Annex	2003-6441-YR3	\$0.00	\$0.00		
Year 3 LAN Summary		\$0.00	\$0.00		
Project Type: Year 3 Power Distribution					
Bond School	2003-6550-Y3D	\$0.00	\$0.00		
Cook School	2003-2860-Y3D	\$0.00	\$0.00		
Donoghue School	2003-6790-Y3D	\$0.00	\$0.00		
Donoghue School CPC	2003-6791-Y3D	\$0.00	\$0.00		
Hanson Park School	2003-4770-Y3D	\$0.00	\$0.00		
Price School	2003-6810-Y3D	\$0.00	\$0.00		
Ross School	2003-5650-Y3D	\$0.00	\$0.00		
Truth School	2003-7900-Y3D	\$0.00	\$0.00		
Whitney Annex	2003-6441-Y3D	\$0.00	\$0.00		
Year 3 Power Distribution Summary		\$0.00	\$0.00		
Project Type: Year 4 LAN					
Abbott Elementary	2003-2010-YR4	\$0.00	\$0.00		
Armour School	2003-2070-YR4	\$0.00	\$0.00		
Barton School	2003-2170-YR4	\$0.00	\$0.00		
Beard School	2003-4950-YR4	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Beasley Magnet	2003-6660-YR4	\$0.00	\$0.00		
Beethoven School	2003-6540-YR4	\$0.00	\$0.00		
Black Magnet	2003-7860-YR4	\$0.00	\$0.00		
Brennemann School	2003-6600-YR4	\$0.00	\$0.00		
Brighton Park School	2003-7470-YR4	\$0.00	\$0.00		
Brown School	2003-2400-YR4	\$0.00	\$0.00		
Brownell School	2003-2410-YR4	\$0.00	\$0.00		
Bunche School	2003-6830-YR4	\$0.00	\$0.00		
Burr School	2003-2530-YR4	\$0.00	\$0.00		
Burroughs School	2003-2540-YR4	\$0.00	\$0.00		
Byrne School	2003-2570-YR4	\$0.00	\$0.00		
Canty School	2003-2620-YR4	\$0.00	\$0.00		
Carson School (Rachel)	2003-2660-YR4	\$0.00	\$0.00		
Carver Primary School	2003-2690-YR4	\$0.00	\$0.00		
CCDOC Alternative High School	2003-1730-YR4	\$0.00	\$0.00		
Center Factory Branch	2003-2123-YR4	\$0.00	\$0.00		
Chicago Military Academy	2003-1800-YR4	\$0.00	\$0.00		
Chopin School	2003-2770-YR4	\$0.00	\$0.00		
Clay School	2003-2790-YR4	\$0.00	\$0.00		
Clissold School	2003-2820-YR4	\$0.00	\$0.00		
Coles School	2003-2830-YR4	\$0.00	\$0.00		
Colman School	2003-2840-YR4	\$0.00	\$0.00		
Columbus School	2003-2850-YR4	\$0.00	\$0.00		
Corkery School	2003-2910-YR4	\$0.00	\$0.00		
Courtenay School	2003-7910-YR4	\$0.00	\$0.00		
Cullen School	2003-4100-YR4	\$0.00	\$0.00		
Davis Academy	2003-7180-YR4	\$0.00	\$0.00		
Dawes School	2003-2980-YR4	\$0.00	\$0.00		
Delano School	2003-3000-YR4	\$0.00	\$0.00		
Deneen School	2003-3010-YR4	\$0.00	\$0.00		
Dett School	2003-6740-YR4	\$0.00	\$0.00		
Dewey Academy	2003-3030-YR4	\$0.00	\$0.00		
Doolittle Intermed. & Upp.*	2003-3070-YR4	\$0.00	\$0.00		
Dyett (H/S) & Middle	2003-1600-YR4	\$0.00	\$0.00		
Ellington School	2003-3220-YR4	\$0.00	\$0.00		
Ericson Academy	2003-3240-YR4	\$0.00	\$0.00		
Fairfield Academy (Formerly Marquette E	2003-4660-YR4	\$0.00	\$0.00		
Fermi School	2003-3320-YR4	\$0.00	\$0.00		
Fernwood School	2003-3330-YR4	\$0.00	\$0.00		

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School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Fort Dearborn School	2003-3400-YR4	\$0.00	\$0.00		
Gillespie School	2003-3530-YR4	\$0.00	\$0.00		
Goethe School	2003-3560-YR4	\$0.00	\$0.00		
Gompers School	2003-3570-YR4	\$0.00	\$0.00		
Goodlow Magnet	2003-3290-YR4	\$0.00	\$0.00		
Goudy School	2003-3590-YR4	\$0.00	\$0.00		
Greeley School	2003-2730-YR4	\$0.00	\$0.00		
Grimes School	2003-3680-YR4	\$0.00	\$0.00		
Henderson School	2003-3920-YR4	\$0.00	\$0.00		
Hendricks Academy	2003-3930-YR4	\$0.00	\$0.00		
Herzl School	2003-3970-YR4	\$0.00	\$0.00		
Hinton School	2003-7250-YR4	\$0.00	\$0.00		
Hitch School	2003-4010-YR4	\$0.00	\$0.00		
Holden School	2003-4020-YR4	\$0.00	\$0.00		
Holmes School	2003-4030-YR4	\$0.00	\$0.00		
Howe School	2003-4060-YR4	\$0.00	\$0.00		
Hughes School (Charles Evans)	2003-4110-YR4	\$0.00	\$0.00		
IDOC/CPS	2003-1770-YR4	\$0.00	\$0.00		
IDOC/Healy Branch	2003-2126-YR4	\$0.00	\$0.00		
Inter-American Magnet	2003-4890-YR4	\$0.00	\$0.00		
Jahn School	2003-4170-YR4	\$0.00	\$0.00		
Jefferson Alternative School	2003-2120-YR4	\$0.00	\$0.00		
Jensen Academy	2003-6920-YR4	\$0.00	\$0.00		
Jones Magnet High School	2003-1060-YR4	\$0.00	\$0.00		
Joplin School	2003-2330-YR4	\$0.00	\$0.00		
Jordan School	2003-2870-YR4	\$0.00	\$0.00		
Kanoon Magnet	2003-3370-YR4	\$0.00	\$0.00		
Kellogg School	2003-4240-YR4	\$0.00	\$0.00		
Key School	2003-4280-YR4	\$0.00	\$0.00		
King School	2003-4310-YR4	\$0.00	\$0.00		
Kohn School	2003-4360-YR4	\$0.00	\$0.00		
Lane Tech High School	2003-1440-YR4	\$0.00	\$0.00		
LaSalle Academy	2003-4420-YR4	\$0.00	\$0.00		
Lathrop School	2003-6750-YR4	\$0.00	\$0.00		
Lawndale Academy	2003-4430-YR4	\$0.00	\$0.00		
Lawrence School	2003-4550-YR4	\$0.00	\$0.00		
Leland School	2003-7320-YR4	\$0.00	\$0.00		
Lenart Center	2003-7240-YR4	\$0.00	\$0.00		
Lindblom High School	2003-1450-YR4	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Lozano Bilingual Center	2003-4380-YR4	\$0.00	\$0.00		
Madison School	2003-4570-YR4	\$0.00	\$0.00		
Marconi Academy	2003-6590-YR4	\$0.00	\$0.00		
Mason School	2003-4650-YR4	\$0.00	\$0.00		
May Academy	2003-4670-YR4	\$0.00	\$0.00		
McClellan School	2003-4710-YR4	\$0.00	\$0.00		
McDade School	2003-4750-YR4	\$0.00	\$0.00		
Mitchell School	2003-4840-YR4	\$0.00	\$0.00		
Mount Greenwood School	2003-4940-YR4	\$0.00	\$0.00		
Murray Academy	2003-5030-YR4	\$0.00	\$0.00		
Neil School	2003-5060-YR4	\$0.00	\$0.00		
Nettelhorst School	2003-5070-YR4	\$0.00	\$0.00		
Nicholson School	2003-2200-YR4	\$0.00	\$0.00		
Nixon School	2003-5100-YR4	\$0.00	\$0.00		
Nobel School	2003-5110-YR4	\$0.00	\$0.00		
Northwest Middle School	2003-4600-YR4	\$0.00	\$0.00		
O Keeffe School	2003-5180-YR4	\$0.00	\$0.00		
Owen Academy	2003-5240-YR4	\$0.00	\$0.00		
Park Manor School	2003-5290-YR4	\$0.00	\$0.00		
Parkman School	2003-5280-YR4	\$0.00	\$0.00		
Peabody School	2003-5330-YR4	\$0.00	\$0.00		
Penn School	2003-5370-YR4	\$0.00	\$0.00		
Pershing Magnet	2003-5400-YR4	\$0.00	\$0.00		
Poe School	2003-5460-YR4	\$0.00	\$0.00		
Pope School	2003-5480-YR4	\$0.00	\$0.00		
Proctor School	2003-1990-YR4	\$0.00	\$0.00		
Raymond School	2003-5570-YR4	\$0.00	\$0.00		
Reed School	2003-6870-YR4	\$0.00	\$0.00		
Rogers School	2003-5630-YR4	\$0.00	\$0.00		
Roque De DuPrey School	2003-7510-YR4	\$0.00	\$0.00		
Ross School	2003-5650-YR4	\$0.00	\$0.00		
Ryder School	2003-5670-YR4	\$0.00	\$0.00		
Salazar Center	2003-6720-YR4	\$0.00	\$0.00		
Saucedo Academy	2003-4250-YR4	\$0.00	\$0.00		
Sayre Academy	2003-5720-YR4	\$0.00	\$0.00		
Schiller School	2003-5760-YR4	\$0.00	\$0.00		
Schmid School	2003-5950-YR4	\$0.00	\$0.00		
Schneider School	2003-5790-YR4	\$0.00	\$0.00		
Sexton School	2003-5830-YR4	\$0.00	\$0.00		

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School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Sheridan Magnet	2003-4920-YR4	\$0.00	\$0.00		
Sherwood School	2003-5900-YR4	\$0.00	\$0.00		
Skinner School	2003-5940-YR4	\$0.00	\$0.00		
Smith School	2003-3870-YR4	\$0.00	\$0.00		
Songhai Institute	2003-5740-YR4	\$0.00	\$0.00		
South Loop School	2003-3960-YR4	\$0.00	\$0.00		
Spalding Elementary School	2003-5990-YR4	\$0.00	\$0.00		
Stevenson School	2003-6030-YR4	\$0.00	\$0.00		
Stock School	2003-5770-YR4	\$0.00	\$0.00		
Stone Academy	2003-6070-YR4	\$0.00	\$0.00		
Sullivan Area New School	2003-6100-YR4	\$0.00	\$0.00		
Tanner School	2003-6970-YR4	\$0.00	\$0.00		
Telpochcalli School	2003-3380-YR4	\$0.00	\$0.00		
Thorp School	2003-6180-YR4	\$0.00	\$0.00		
Tilton School	2003-6210-YR4	\$0.00	\$0.00		
Trumbull School	2003-6230-YR4	\$0.00	\$0.00		
Turner-Drew Academy	2003-3110-YR4	\$0.00	\$0.00		
Twain School	2003-6240-YR4	\$0.00	\$0.00		
Vanderpoel Magnet	2003-6250-YR4	\$0.00	\$0.00		
Von Humboldt School	2003-6280-YR4	\$0.00	\$0.00		
Wacker School	2003-8030-YR4	\$0.00	\$0.00		
Ward School (James)	2003-6330-YR4	\$0.00	\$0.00		
Webster, Hansberry School	2003-6380-YR4	\$0.00	\$0.00		
Wells Academy	2003-1640-YR4	\$0.00	\$0.00		
Westcott School	2003-7260-YR4	\$0.00	\$0.00		
Woods Community Academy	2003-7080-YR4	\$0.00	\$0.00		
Wright School	2003-7500-YR4	\$0.00	\$0.00		
Yates School	2003-6510-YR4	\$0.00	\$0.00		
Year 4 LAN Summary		\$0.00	\$0.00		

Project Type: Year 4 Power Distribution

Abbott Elementary	2003-2010-Y4D	\$0.00	\$0.00		
Armour School	2003-2070-Y4D	\$0.00	\$0.00		
Barton School	2003-2170-Y4D	\$0.00	\$0.00		
Beard School	2003-4950-Y4D	\$0.00	\$0.00		
Beasley Magnet	2003-6660-Y4D	\$0.00	\$0.00		
Beethoven School	2003-6540-Y4D	\$0.00	\$0.00		
Black Magnet	2003-7860-Y4D	\$0.00	\$0.00		
Brennemann School	2003-6600-Y4D	\$0.00	\$0.00		

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School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Brighton Park School	2003-7470-Y4D	\$0.00	\$0.00		
Brown School	2003-2400-Y4D	\$0.00	\$0.00		
Brownell School	2003-2410-Y4D	\$0.00	\$0.00		
Bunche School	2003-6830-Y4D	\$0.00	\$0.00		
Burr School	2003-2530-Y4D	\$0.00	\$0.00		
Burroughs School	2003-2540-Y4D	\$0.00	\$0.00		
Byrne School	2003-2570-Y4D	\$0.00	\$0.00		
Canty School	2003-2620-Y4D	\$0.00	\$0.00		
Carson School (Rachel)	2003-2660-Y4D	\$0.00	\$0.00		
Carver Primary School	2003-2690-Y4D	\$0.00	\$0.00		
CCDOC Alternative High School	2003-1730-Y4D	\$0.00	\$0.00		
Center Factory Branch	2003-2123-Y4D	\$0.00	\$0.00		
Chicago Military Academy	2003-1800-Y4D	\$0.00	\$0.00		
Chopin School	2003-2770-Y4D	\$0.00	\$0.00		
Clay School	2003-2790-Y4D	\$0.00	\$0.00		
Clissold School	2003-2820-Y4D	\$0.00	\$0.00		
Coles School	2003-2830-Y4D	\$0.00	\$0.00		
Colman School	2003-2840-Y4D	\$0.00	\$0.00		
Columbus School	2003-2850-Y4D	\$0.00	\$0.00		
Corkery School	2003-2910-Y4D	\$0.00	\$0.00		
Courtenay School	2003-7910-Y4D	\$0.00	\$0.00		
Cullen School	2003-4100-Y4D	\$0.00	\$0.00		
Davis Academy	2003-7180-Y4D	\$0.00	\$0.00		
Dawes School	2003-2980-Y4D	\$0.00	\$0.00		
Delano School	2003-3000-Y4D	\$0.00	\$0.00		
Deneen School	2003-3010-Y4D	\$0.00	\$0.00		
Dett School	2003-6740-Y4D	\$0.00	\$0.00		
Dewey Academy	2003-3030-Y4D	\$0.00	\$0.00		
Doolittle Intermed. & Upp.*	2003-3070-Y4D	\$0.00	\$0.00		
Dyett (H/S) & Middle	2003-1600-Y4D	\$0.00	\$0.00		
Ellington School	2003-3220-Y4D	\$0.00	\$0.00		
Ericson Academy	2003-3240-Y4D	\$0.00	\$0.00		
Fairfield Academy (Formerly Marquette E	2003-4660-Y4D	\$0.00	\$0.00		
Fermi School	2003-3320-Y4D	\$0.00	\$0.00		
Fernwood School	2003-3330-Y4D	\$0.00	\$0.00		
Fort Dearborn School	2003-3400-Y4D	\$0.00	\$0.00		
Gillespie School	2003-3530-Y4D	\$0.00	\$0.00		
Goethe School	2003-3560-Y4D	\$0.00	\$0.00		
Gompers School	2003-3570-Y4D	\$0.00	\$0.00		

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School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Goodlow Magnet	2003-3290-Y4D	\$0.00	\$0.00		
Goudy School	2003-3590-Y4D	\$0.00	\$0.00		
Greeley School	2003-2730-Y4D	\$0.00	\$0.00		
Grimes School	2003-3680-Y4D	\$0.00	\$0.00		
Henderson School	2003-3920-Y4D	\$0.00	\$0.00		
Hendricks Academy	2003-3930-Y4D	\$0.00	\$0.00		
Herzl School	2003-3970-Y4D	\$0.00	\$0.00		
Hinton School	2003-7250-Y4D	\$0.00	\$0.00		
Hitch School	2003-4010-Y4D	\$0.00	\$0.00		
Holden School	2003-4020-Y4D	\$0.00	\$0.00		
Holmes School	2003-4030-Y4D	\$0.00	\$0.00		
Howe School	2003-4060-Y4D	\$0.00	\$0.00		
Hughes School (Charles Evans)	2003-4110-Y4D	\$0.00	\$0.00		
IDOC/CPS	2003-1770-Y4D	\$0.00	\$0.00		
IDOC/Healy Branch	2003-2126-Y4D	\$0.00	\$0.00		
Inter-American Magnet	2003-4890-Y4D	\$0.00	\$0.00		
Jahn School	2003-4170-Y4D	\$0.00	\$0.00		
Jefferson Alternative School	2003-2120-Y4D	\$0.00	\$0.00		
Jensen Academy	2003-6920-Y4D	\$0.00	\$0.00		
Jones Magnet High School	2003-1060-Y4D	\$0.00	\$0.00		
Joplin School	2003-2330-Y4D	\$0.00	\$0.00		
Jordan School	2003-2870-Y4D	\$0.00	\$0.00		
Kanoon Magnet	2003-3370-Y4D	\$0.00	\$0.00		
Kellogg School	2003-4240-Y4D	\$0.00	\$0.00		
Key School	2003-4280-Y4D	\$0.00	\$0.00		
King School	2003-4310-Y4D	\$0.00	\$0.00		
Kohn School	2003-4360-Y4D	\$0.00	\$0.00		
Lane Tech High School	2003-1440-Y4D	\$0.00	\$0.00		
LaSalle Academy	2003-4420-Y4D	\$0.00	\$0.00		
Lathrop School	2003-6750-Y4D	\$0.00	\$0.00		
Lawndale Academy	2003-4430-Y4D	\$0.00	\$0.00		
Lawrence School	2003-4550-Y4D	\$0.00	\$0.00		
Leland School	2003-7320-Y4D	\$0.00	\$0.00		
Lenart Center	2003-7240-Y4D	\$0.00	\$0.00		
Lindblom High School	2003-1450-Y4D	\$0.00	\$0.00		
Lozano Bilingual Center	2003-4380-Y4D	\$0.00	\$0.00		
Madison School	2003-4570-Y4D	\$0.00	\$0.00		
Marconi Academy	2003-6590-Y4D	\$0.00	\$0.00		
Mason School	2003-4650-Y4D	\$0.00	\$0.00		

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School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
May Academy	2003-4670-Y4D	\$0.00	\$0.00		
McClellan School	2003-4710-Y4D	\$0.00	\$0.00		
McDade School	2003-4750-Y4D	\$0.00	\$0.00		
Mitchell School	2003-4840-Y4D	\$0.00	\$0.00		
Mount Greenwood School	2003-4940-Y4D	\$0.00	\$0.00		
Murray Academy	2003-5030-Y4D	\$0.00	\$0.00		
Neil School	2003-5060-Y4D	\$0.00	\$0.00		
Nettelhorst School	2003-5070-Y4D	\$0.00	\$0.00		
Nicholson School	2003-2200-Y4D	\$0.00	\$0.00		
Nixon School	2003-5100-Y4D	\$0.00	\$0.00		
Nobel School	2003-5110-Y4D	\$0.00	\$0.00		
Northwest Middle School	2003-4600-Y4D	\$0.00	\$0.00		
O Keeffe School	2003-5180-Y4D	\$0.00	\$0.00		
Owen Academy	2003-5240-Y4D	\$0.00	\$0.00		
Park Manor School	2003-5290-Y4D	\$0.00	\$0.00		
Parkman School	2003-5280-Y4D	\$0.00	\$0.00		
Peabody School	2003-5330-Y4D	\$0.00	\$0.00		
Penn School	2003-5370-Y4D	\$0.00	\$0.00		
Pershing Magnet	2003-5400-Y4D	\$0.00	\$0.00		
Poe School	2003-5460-Y4D	\$0.00	\$0.00		
Pope School	2003-5480-Y4D	\$0.00	\$0.00		
Proctor School	2003-1990-Y4D	\$0.00	\$0.00		
Raymond School	2003-5570-Y4D	\$0.00	\$0.00		
Reed School	2003-6870-Y4D	\$0.00	\$0.00		
Rogers School	2003-5630-Y4D	\$0.00	\$0.00		
Roque De DuPrey School	2003-7510-Y4D	\$0.00	\$0.00		
Ross School	2003-5650-Y4D	\$0.00	\$0.00		
Ryder School	2003-5670-Y4D	\$0.00	\$0.00		
Salazar Center	2003-6720-Y4D	\$0.00	\$0.00		
Saucedo Academy	2003-4250-Y4D	\$0.00	\$0.00		
Sayre Academy	2003-5720-Y4D	\$0.00	\$0.00		
Schiller School	2003-5760-Y4D	\$0.00	\$0.00		
Schmid School	2003-5950-Y4D	\$0.00	\$0.00		
Schneider School	2003-5790-Y4D	\$0.00	\$0.00		
Sexton School	2003-5830-Y4D	\$0.00	\$0.00		
Sheridan Magnet	2003-4920-Y4D	\$0.00	\$0.00		
Sherwood School	2003-5900-Y4D	\$0.00	\$0.00		
Skinner School	2003-5940-Y4D	\$0.00	\$0.00		
Smith School	2003-3870-Y4D	\$0.00	\$0.00		

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School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Songhai Institute	2003-5740-Y4D	\$0.00	\$0.00		
South Loop School	2003-3960-Y4D	\$0.00	\$0.00		
Spalding Elementary School	2003-5990-Y4D	\$0.00	\$0.00		
Stevenson School	2003-6030-Y4D	\$0.00	\$0.00		
Stock School	2003-5770-Y4D	\$0.00	\$0.00		
Stone Academy	2003-6070-Y4D	\$0.00	\$0.00		
Sullivan Area New School	2003-6100-Y4D	\$0.00	\$0.00		
Tanner School	2003-6970-Y4D	\$0.00	\$0.00		
Telpochcalli School	2003-3380-Y4D	\$0.00	\$0.00		
Thorp School	2003-6180-Y4D	\$0.00	\$0.00		
Tilton School	2003-6210-Y4D	\$0.00	\$0.00		
Trumbull School	2003-6230-Y4D	\$0.00	\$0.00		
Turner-Drew Academy	2003-3110-Y4D	\$0.00	\$0.00		
Twain School	2003-6240-Y4D	\$0.00	\$0.00		
Vanderpoel Magnet	2003-6250-Y4D	\$0.00	\$0.00		
Von Humboldt School	2003-6280-Y4D	\$0.00	\$0.00		
Wacker School	2003-8030-Y4D	\$0.00	\$0.00		
Ward School (James)	2003-6330-Y4D	\$0.00	\$0.00		
Webster, Hansberry School	2003-6380-Y4D	\$0.00	\$0.00		
Wells Academy	2003-1640-Y4D	\$0.00	\$0.00		
Westcott School	2003-7260-Y4D	\$0.00	\$0.00		
Woods Community Academy	2003-7080-Y4D	\$0.00	\$0.00		
Wright School	2003-7500-Y4D	\$0.00	\$0.00		
Yates School	2003-6510-Y4D	\$0.00	\$0.00		
Year 4 Power Distribution Summary		\$0.00	\$0.00		
E-Rate LAN and Power Summary		\$10,000,000.00	\$10,024,500.00		

Category: Furniture

Project Type: Furniture

Abbott Elementary	2003-2010-FRN	\$0.00	\$0.00
Ashburn Community Area ES (St. Dennis)	2003-7100-FRN	\$0.00	\$0.00
Austin High School	2003-1220-FRN	\$0.00	\$0.00
Barton School	2003-2170-FRN	\$0.00	\$0.00
Belmont-Cragin Community Area ES (St.	2003-3390-FRN	\$0.00	\$0.00
Bennett School	2003-2280-FRN	\$0.00	\$0.00
Bethune School	2003-8020-FRN	\$0.00	\$0.00
Cameron School	2003-2610-FRN	\$0.00	\$0.00
Capital Planning	2003-0610-FRN	\$0.00	\$0.00

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School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Carnegie School	2003-2630-FRN	\$0.00	\$0.00		
Carpenter School	2003-2640-FRN	\$0.00	\$0.00		
Carroll School	2003-2650-FRN	\$0.00	\$0.00		
Chalmers School	2003-2740-FRN	\$0.00	\$0.00		
Chase School	2003-2760-FRN	\$0.00	\$0.00		
Chicago Academy	2003-6670-FRN	\$0.00	\$0.00		
Chicago Military Academy	2003-1800-FRN	\$0.00	\$0.00		
Chopin School	2003-2770-FRN	\$0.00	\$0.00		
Christopher School	2003-2780-FRN	\$0.00	\$0.00		
Clark Middle School	2003-6620-FRN	\$0.00	\$0.00		
Cockrell CPC	2003-5651-FRN	\$0.00	\$0.00		
Cooper School	2003-2890-FRN	\$0.00	\$0.00		
Dewey Academy CPC	2003-3031-FRN	\$0.00	\$0.00		
Donoghue School CPC	2003-6791-FRN	\$0.00	\$0.00		
Douglas Academy	2003-3090-FRN	\$0.00	\$0.00		
Douglass Middle Academy	2003-6630-FRN	\$0.00	\$0.00		
Dyett Middle School	2003-8070-FRN	\$0.00	\$0.00		
Falconer School	2003-3270-FRN	\$0.00	\$0.00		
Frazier School	2003-7780-FRN	\$0.00	\$0.00		
Fuller School	2003-3440-FRN	\$0.00	\$0.00		
Fulton School	2003-3450-FRN	\$0.00	\$0.00		
Gale Academy	2003-3480-FRN	\$0.00	\$0.00		
Gary School	2003-3520-FRN	\$0.00	\$0.00		
Haley, Alex School	2003-2360-FRN	\$0.00	\$0.00		
Hamline School	2003-3740-FRN	\$0.00	\$0.00		
Hancock High School	2003-1200-FRN	\$0.00	\$0.00		
Hartigan School	2003-3790-FRN	\$0.00	\$0.00		
Hay Community Academy	2003-3840-FRN	\$0.00	\$0.00		
Hurley School	2003-4120-FRN	\$0.00	\$0.00		
Johnson School CPC	2003-6941-FRN	\$0.00	\$0.00		
Jones Magnet High School	2003-1060-FRN	\$0.00	\$0.00		
Kelly High School	2003-1400-FRN	\$0.00	\$0.00		
Kenwood Academy	2003-1710-FRN	\$0.00	\$0.00		
Kershaw School	2003-4270-FRN	\$0.00	\$0.00		
King High School	2003-1760-FRN	\$0.00	\$0.00		
King School	2003-4310-FRN	\$0.00	\$0.00		
Kipling School	2003-4350-FRN	\$0.00	\$0.00		
Lafayette School	2003-4400-FRN	\$0.00	\$0.00		
Lathrop School	2003-6750-FRN	\$0.00	\$0.00		

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School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Lawndale Academy	2003-4430-FRN	\$0.00	\$0.00		
Lewis School	2003-4450-FRN	\$0.00	\$0.00		
Lindblom High School	2003-1450-FRN	\$0.00	\$0.00		
Lloyd School	2003-4500-FRN	\$0.00	\$0.00		
Lowell School	2003-4540-FRN	\$0.00	\$0.00		
Lozano Bilingual Center	2003-4380-FRN	\$0.00	\$0.00		
Mason School CPC	2003-4651-FRN	\$0.00	\$0.00		
Mays Academy	2003-7150-FRN	\$0.00	\$0.00		
McCorkle School	2003-6820-FRN	\$0.00	\$0.00		
McPherson School	2003-4800-FRN	\$0.00	\$0.00		
Moos School	2003-4870-FRN	\$0.00	\$0.00		
National Teachers Academy	2003-6480-FRN	\$0.00	\$0.00		
Nicholson School	2003-2200-FRN	\$0.00	\$0.00		
Paderewski School	2003-6930-FRN	\$0.00	\$0.00		
Pasteur School	2003-5310-FRN	\$0.00	\$0.00		
Peabody School	2003-5330-FRN	\$0.00	\$0.00		
Peck School	2003-5340-FRN	\$0.00	\$0.00		
Perez School	2003-2930-FRN	\$0.00	\$0.00		
Piccolo Elementary School	2003-5210-FRN	\$0.00	\$0.00		
Pickard School	2003-5430-FRN	\$0.00	\$0.00		
Pirie School	2003-5440-FRN	\$0.00	\$0.00		
Rainey Park (School Closed See Steven	2003-7110-FRN	\$0.00	\$0.00		
Reed School	2003-6870-FRN	\$0.00	\$0.00		
School of the Arts	2003-7370-FRN	\$0.00	\$0.00		
Shedd School Branch	2003-2281-FRN	\$0.00	\$0.00		
South Chicago Community Area Element	2003-7090-FRN	\$0.00	\$0.00		
Spalding Elementary School	2003-5990-FRN	\$0.00	\$0.00		
Stevenson School	2003-6030-FRN	\$0.00	\$0.00		
Stewart School	2003-6040-FRN	\$0.00	\$0.00		
Stockton School CPC	2003-6061-FRN	\$0.00	\$0.00		
Sullivan Area New School	2003-6100-FRN	\$0.00	\$0.00		
Talman (St. Clair)	2003-6680-FRN	\$0.00	\$0.00		
Von Humboldt School	2003-6280-FRN	\$0.00	\$0.00		
Von Humboldt School CPC	2003-6282-FRN	\$0.00	\$0.00		
Warehouse	2003-6200-FRN	\$0.00	\$0.00		
Wheatley CPC	2003-2691-FRN	\$0.00	\$0.00		
Woods Community Academy	2003-7080-FRN	\$0.00	\$0.00		
Woodson South School	2003-7820-FRN	\$0.00	\$0.00		

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School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
	Furniture Summary	\$0.00	\$0.00		
	Furniture Summary	\$0.00	\$0.00		

Category: Management

Project Type: CIP Management

City Wide Asset Management	2003-0944-MAN	\$0.00	\$0.00		
Capital Program Management Fund	2003-MANF-MAN	\$21,000,000.00	\$21,000,000.00	\$4,825,973.20	
	CIP Management Summary	\$21,000,000.00	\$21,000,000.00	\$4,825,973.20	

Project Type: NON-CIP (Goods and Services)

City Wide Asset Management	2003-0944-NON	\$0.00	\$0.00		
	NON-CIP (Goods and Services) Summary	\$0.00	\$0.00		

Project Type: Welfare To Work Program

City Wide Asset Management	2003-0944-WTW	\$0.00	\$0.00		
	Welfare To Work Program Summary	\$0.00	\$0.00		
	Management Summary	\$21,000,000.00	\$21,000,000.00	\$4,825,973.20	

Category: New Construction

Project Type: Acquisitions

Tonti/Peck/Sandoval Area - New School	2003-N172-ACQ	\$0.00	\$0.00		
Property Acquisition Fund	2003-ACQF-ACQ	\$10,000,000.00	\$10,000,000.00		
	Acquisitions Summary	\$10,000,000.00	\$10,000,000.00		

Project Type: Addition

Deneen School	2003-3010-ADD	\$3,000,000.00	\$3,000,000.00		\$270,000.00
Juarez High School	2003-1890-ADD	\$25,000,000.00	\$25,000,000.00		
Marsh School	2003-4630-ADD	\$10,000,000.00	\$10,000,000.00		
Shoop School	2003-5930-ADD	\$3,000,000.00	\$3,000,000.00		\$270,000.00
	Addition Summary	\$41,000,000.00	\$41,000,000.00		\$540,000.00

Project Type: Annex Link

Mozart School	2003-5000-LNK	\$400,000.00	\$400,000.00		
	Annex Link Summary	\$400,000.00	\$400,000.00		

February, 2003

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Project Type: New Schools					
Albany Park Academy	2003-6290-NSC	\$20,000,000.00	\$20,000,000.00		
Davis, Miles New School	2003-7181-NSC	\$8,000,000.00	\$8,000,000.00		
Ellington School	2003-3220-NSC	\$20,000,000.00	\$20,000,000.00		
Haugan Area - New School	2003-7070-NSC	\$20,000,000.00	\$20,000,000.00		
Hurley/Pasteur Area - New School	2003-N003-NSC	\$20,000,000.00	\$14,371,000.00		
Little Village Area New High School	2003-1130-NSC	\$45,000,000.00	\$45,000,000.00		\$4,050,000.00
Skinner School	2003-5940-NSC	\$25,000,000.00	\$25,000,000.00		
Westinghouse High School	2003-1160-NSC	\$47,000,000.00	\$47,000,000.00		
New School Start Up Fund	2003-NSSF-NSC	\$7,000,000.00	\$7,000,000.00		
Project Contingency Fund	2003-CNTF-NSC				
New Schools Summary		\$212,000,000.00	\$206,371,000.00		\$4,050,000.00
Project Type: Temporary Units					
Everett School	2003-3260-TUS	\$0.00	\$0.00		
Farnsworth School	2003-3280-TUS	\$0.00	\$989,039.00		
Gallistel Language Academy	2003-3490-TUS	\$0.00	\$1,009,000.00		
Holden School	2003-4020-TUS	\$0.00	\$1,195,000.00		
Lee School	2003-7170-TUS	\$0.00	\$978,000.00		
Metcalfe Academy	2003-3190-TUS	\$0.00	\$1,419,950.00		
Ruiz School	2003-5390-TUS	\$0.00	\$1,065,000.00		
Sawyer School	2003-5710-TUS	\$0.00	\$1,367,000.00		
Schubert School	2003-5800-TUS	\$0.00	\$998,753.00		
Twain School	2003-6240-TUS	\$0.00	\$997,000.00		
Modular Unit Fund	2003-TUSF-TUS	\$7,000,000.00	\$9,048.00		
Temporary Units Summary		\$7,000,000.00	\$10,027,790.00		
New Construction Summary		\$270,400,000.00	\$267,798,790.00		\$4,590,000.00

Category: Office of Technology Services

Project Type: OTS CLEAR

Office of Technology Services	2003-0960-CLR	\$0.00	\$0.00		
OTS CLEAR Summary		\$0.00	\$0.00		

Project Type: OTS ORACLE

Office of Technology Services	2003-0960-ORC	\$0.00	\$0.00		
OTS ORACLE Summary		\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Project Type: OTS Student Information System					
Office of Technology Services	2003-0960-SIS	\$0.00	\$0.00		
OTS Student Information System Summary		\$0.00	\$0.00		
Office of Technology Services Summary		\$0.00	\$0.00		

Category: Operations and Maintenance

Project Type: O&M CHIMNEYS-REPAIRS/RECONSTRUCTION					
Cregier Multiplex	2003-4040-OCR	\$0.00	\$0.00		
CHIMNEYS-REPAIRS/RECONSTRUCTION Summary		\$0.00	\$0.00		

Project Type: O&M CODE VIOLATIONS-REPAIRS TO CORRE					
Black Magnet Branch	2003-7861-OCV	\$0.00	\$0.00		
Chopin School	2003-2770-OCV	\$0.00	\$0.00		
Fernwood School	2003-3330-OCV	\$0.00	\$0.00		
Field School	2003-3350-OCV	\$0.00	\$0.00		
Kilmer School	2003-4300-OCV	\$0.00	\$0.00		
Smyth School	2003-5970-OCV	\$0.00	\$0.00		
South Chicago Community Area Element	2003-7090-OCV	\$0.00	\$0.00		
South Chicago Community Area Element	2003-7090-OCV-2	\$0.00	\$0.00		
Stowe School	2003-6080-OCV	\$0.00	\$0.00		
DE VIOLATIONS-REPAIRS TO CORRECT Summary		\$0.00	\$0.00		

Project Type: O&M DOOR REPLACEMENT/HARDWARE					
Casals School	2003-4290-ODR	\$0.00	\$0.00		
Lowell School	2003-4540-ODR	\$0.00	\$0.00		
Revere School	2003-5610-ODR	\$0.00	\$0.00		
Woods Community Academy	2003-7080-ODR	\$0.00	\$0.00		
O&M DOOR REPLACEMENT/HARDWARE Summary		\$0.00	\$0.00		

Project Type: O&M ELECTRICAL IMPROVEMENTS					
Belmont-Cragin Community Area ES (St.	2003-3390-OEI	\$0.00	\$0.00		
Bowen High School	2003-1240-OEI	\$0.00	\$0.00		
Crown Academy	2003-2940-OEI	\$0.00	\$0.00		
South Shore Academy	2003-1550-OEI	\$0.00	\$0.00		
O&M ELECTRICAL IMPROVEMENTS Summary		\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Project Type: O&M FLOOR REFINISHING/REPLACEMENT					
Bowen High School	2003-1240-OFR-1	\$0.00	\$0.00		
Bowen High School	2003-1240-OFR	\$0.00	\$0.00		
Drake School	2003-3100-OFR	\$0.00	\$0.00		
Fenger Academy	2003-1310-OFR	\$0.00	\$0.00		
Gregory School	2003-3660-OFR	\$0.00	\$0.00		
Jordan School	2003-2870-OFR	\$0.00	\$0.00		
Mount Vernon School	2003-4980-OFR	\$0.00	\$0.00		
Orr Comm. Acad. (H/S) *R	2003-1830-OFR	\$0.00	\$0.00		
Penn School	2003-5370-OFR	\$0.00	\$0.00		
Ryerson School	2003-5680-OFR	\$0.00	\$0.00		
Woods Community Academy	2003-7080-OFR	\$0.00	\$0.00		
M FLOOR REFINISHING/REPLACEMENT Summary		\$0.00	\$0.00		

Project Type: O&M HVAC IMPROVEMENTS

Carson School (Rachel)	2003-2660-OHI	\$0.00	\$0.00		
Grant School	2003-3610-OHI	\$0.00	\$0.00		
Haley, Alex School	2003-2360-OHI	\$0.00	\$0.00		
Owens Academy	2003-3470-OHI	\$0.00	\$0.00		
Reinberg School	2003-5600-OHI	\$0.00	\$0.00		
Volta School	2003-6270-OHI	\$0.00	\$0.00		
O&M HVAC IMPROVEMENTS Summary		\$0.00	\$0.00		

Project Type: O&M INTERIOR IMPROVEMENTS

Orr Comm. Acad. (H/S) *R	2003-1830-OII	\$0.00	\$0.00		
Sabin Magnet	2003-7790-OII	\$0.00	\$0.00		
South Loop School	2003-3960-OII	\$0.00	\$0.00		
Taft High School	2003-1580-OII	\$0.00	\$0.00		
O&M INTERIOR IMPROVEMENTS Summary		\$0.00	\$0.00		

Project Type: O&M INTERIOR PAINTING

Delano School	2003-3000-OIP	\$0.00	\$0.00		
Gale Academy	2003-3480-OIP	\$0.00	\$0.00		
Mitchell School Branch	2003-4841-OIP	\$0.00	\$0.00		
Mount Greenwood School	2003-4940-OIP	\$0.00	\$0.00		
Nobel School	2003-5110-OIP	\$0.00	\$0.00		
Waters School	2003-6370-OIP	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
O&M INTERIOR PAINTING Summary		\$0.00	\$0.00		
<i>Project Type:</i> O&M LANDSCAPING/PLAYGROUND PROJECT					
Marshall Middle School	2003-7520-OLP	\$0.00	\$0.00		
LANDSCAPING/PLAYGROUND PROJECTS Summary		\$0.00	\$0.00		
<i>Project Type:</i> O&M LEASED FACILITIES-REPAIRS TO CORR					
Belmont-Cragin Community Area ES (St.	2003-3390-OLF	\$0.00	\$0.00		
LEASED FACILITIES-REPAIRS TO CORRECT Summary		\$0.00	\$0.00		
<i>Project Type:</i> O&M LIGHTING RETROFIT					
Steinmetz High School	2003-1560-OLT	\$0.00	\$0.00		
Warren School	2003-6350-OLT	\$0.00	\$0.00		
O&M LIGHTING RETROFIT Summary		\$0.00	\$0.00		
<i>Project Type:</i> O&M MASONRY					
Rodriguez School	2003-1080-OMA	\$0.00	\$0.00		
O&M MASONRY Summary		\$0.00	\$0.00		
<i>Project Type:</i> O&M PLUMBING IMPROVEMENTS					
Belmont-Cragin Community Area ES (St.	2003-3390-OPI	\$0.00	\$0.00		
Casals School	2003-4290-OPI	\$0.00	\$0.00		
Lathrop School	2003-6750-OPI	\$0.00	\$0.00		
Piccolo Elementary School	2003-5210-OPI	\$0.00	\$0.00		
Pilsen Academy	2003-4210-OPI	\$0.00	\$0.00		
Ross School	2003-5650-OPI	\$0.00	\$0.00		
Woods Community Academy	2003-7080-OPI	\$0.00	\$0.00		
O&M PLUMBING IMPROVEMENTS Summary		\$0.00	\$0.00		
<i>Project Type:</i> O&M ROOF REPAIRS					
Hughes School (Charles Evans)	2003-4110-ORR	\$0.00	\$0.00		
McDade School	2003-4750-ORR	\$0.00	\$0.00		
Telpochcalli School	2003-3380-ORR	\$0.00	\$0.00		
Whitney Young Magnet High School	2003-1810-ORR	\$0.00	\$0.00		
O&M ROOF REPAIRS Summary		\$0.00	\$0.00		
<i>Project Type:</i> O&M SECURITY SYSTEM/EQUIPMENT					

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Dawes Area - New School (Dooley Park)	2003-2350-OSS	\$0.00	\$0.00		
Drake School	2003-3100-OSS	\$0.00	\$0.00		
Melody School	2003-7190-OSS	\$0.00	\$0.00		
South Shore Academy	2003-1550-OSS	\$0.00	\$0.00		
O&M SECURITY SYSTEM/EQUIPMENT Summary		\$0.00	\$0.00		

Project Type: O&M STEAM TRAP REPLACEMENT

Nicholson School	2003-2200-OST	\$0.00	\$0.00		
O&M STEAM TRAP REPLACEMENT Summary		\$0.00	\$0.00		

Project Type: O&M WASHROOM IMPROVEMENTS

Armour School	2003-2070-OWI	\$0.00	\$0.00		
Armstrong School	2003-2080-OWI	\$0.00	\$0.00		
Austin High School	2003-1220-OWI	\$0.00	\$0.00		
Blaine School	2003-2300-OWI	\$0.00	\$0.00		
Chicago Academy	2003-6670-OWI	\$0.00	\$0.00		
Fermi School	2003-3320-OWI	\$0.00	\$0.00		
Fort Dearborn School	2003-3400-OWI	\$0.00	\$0.00		
Gregory School	2003-3660-OWI	\$0.00	\$0.00		
Hay Community Academy	2003-3840-OWI	\$0.00	\$0.00		
Hayt School	2003-3850-OWI	\$0.00	\$0.00		
Hibbard School	2003-4000-OWI	\$0.00	\$0.00		
McCutcheon School	2003-6910-OWI	\$0.00	\$0.00		
Melody School	2003-7190-OWI	\$0.00	\$0.00		
Morse School	2003-4900-OWI	\$0.00	\$0.00		
Onahan School	2003-5190-OWI	\$0.00	\$0.00		
Oriole Park School	2003-5200-OWI	\$0.00	\$0.00		
Pope School	2003-5480-OWI	\$0.00	\$0.00		
Ravenswood School	2003-5550-OWI	\$0.00	\$0.00		
Ruggles School	2003-5660-OWI	\$0.00	\$0.00		
Sexton School	2003-5830-OWI	\$0.00	\$0.00		
Skinner School	2003-5940-OWI	\$0.00	\$0.00		
Yates School	2003-6510-OWI	\$0.00	\$0.00		
Yates School	2003-6510-OWI-2	\$0.00	\$0.00		
Young School	2003-6520-OWI	\$0.00	\$0.00		
O&M WASHROOM IMPROVEMENTS Summary		\$0.00	\$0.00		

Project Type: O&M WINDOWS

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Sabin Magnet	2003-7790-OWN	\$0.00	\$0.00		
Wadsworth School	2003-6300-OWN	\$0.00	\$0.00		
O&M WINDOWS Summary		\$0.00	\$0.00		
Operations and Maintenance Summary		\$0.00	\$0.00		

Category: Property Advisor

Project Type: Property Advisor Initiated Project (Funded by C)

Abbott Elementary	2003-2010-PAC	\$0.00	\$0.00		
Austin High School	2003-1220-PAC	\$0.00	\$0.00		
Bowen High School	2003-1240-PAC	\$0.00	\$0.00		
Douglas Academy	2003-3090-PAC	\$0.00	\$0.00		
Dunbar High School	2003-1030-PAC	\$0.00	\$0.00		
Dunbar High School	2003-1030-PAC-2	\$0.00	\$0.00		
Fenger Academy	2003-1310-PAC	\$0.00	\$0.00		
Fenger Academy	2003-1310-PAC-2	\$0.00	\$0.00		
Fenger Academy	2003-1310-PAC-3	\$0.00	\$0.00		
Foundations School	2003-3310-PAC-2	\$0.00	\$0.00		
Gale Academy	2003-3480-PAC	\$0.00	\$0.00		
Gale Academy	2003-3480-PAC-2	\$0.00	\$0.00		
Galileo Academy	2003-4160-PAC	\$0.00	\$0.00		
Gallistel Language Academy	2003-3490-PAC	\$0.00	\$0.00		
Grant School	2003-3610-PAC	\$0.00	\$0.00		
Grant School	2003-3610-PAC-2	\$0.00	\$0.00		
Haugan School	2003-3810-PAC	\$0.00	\$0.00		
Haugan School	2003-3810-PAC-2	\$0.00	\$0.00		
Lawrence School	2003-4550-PAC	\$0.00	\$0.00		
Libby School	2003-4470-PAC	\$0.00	\$0.00		
Libby School	2003-4470-PAC-2	\$0.00	\$0.00		
Marshall High School	2003-1470-PAC-2	\$0.00	\$0.00		
Norwood Park School	2003-5120-PAC	\$0.00	\$0.00		
Penn School	2003-5370-PAC	\$0.00	\$0.00		
Pope School	2003-5480-PAC-2	\$0.00	\$0.00		
Sabin Magnet	2003-7790-PAC	\$0.00	\$0.00		
Skinner School	2003-5940-PAC	\$0.00	\$0.00		
Smyth School	2003-5970-PAC	\$0.00	\$0.00		
Waters School	2003-6370-PAC	\$0.00	\$0.00		
Property Advisor Construction Fund	2003-PACF-PAC	\$0.00	\$1,000,000.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
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Advisor Initiated Project (Funded by CIP) Summary		\$0.00	\$1,000,000.00		
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Property Advisor Summary		\$0.00	\$1,000,000.00		
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Category: Renovation

Project Type: Broiler/Mechanical System

Boone School	2003-2320-BLR	\$1,500,000.00	\$1,500,000.00		\$135,000.00
Clinton School	2003-2810-BLR	\$1,500,000.00	\$1,500,000.00		\$135,000.00
Earle School	2003-3130-BLR	\$1,500,000.00	\$1,500,000.00		\$135,000.00
Solomon School	2003-5980-BLR	\$2,500,000.00	\$2,505,500.00		\$225,495.00
Thorp Academy	2003-6190-BLR	\$1,500,000.00	\$1,500,000.00		\$135,000.00
Thorp School	2003-6180-BLR	\$1,500,000.00	\$1,500,000.00		\$135,000.00
Wentworth School	2003-6390-BLR	\$1,500,000.00	\$1,500,000.00		
Boiler Renovation Fund	2003-BLRF-BLR	\$1,500,000.00	\$1,500,000.00		
Broiler/Mechanical System Summary		\$13,000,000.00	\$13,005,500.00		\$900,495.00

Project Type: Capital Maintenance

Capital Operatoin and Maintenance Fund	2003-CMPF-CMP	\$12,000,000.00	\$12,000,000.00		
Capital Maintenance Summary		\$12,000,000.00	\$12,000,000.00		

Project Type: Doors

Amundsen High School	2003-1210-DOR	\$0.00	\$0.00		
Arai Middle School	2003-4590-DOR	\$0.00	\$0.00		
Armstrong School	2003-2080-DOR	\$0.00	\$0.00		
Avondale School	2003-2140-DOR	\$0.00	\$0.00	\$82,000.00	
Barnard School	2003-2150-DOR	\$0.00	\$0.00		
Bethune School	2003-8020-DOR	\$0.00	\$0.00		
Blaine School	2003-2300-DOR	\$0.00	\$0.00		
Bowen High School	2003-1240-DOR	\$0.00	\$0.00		
Brighton Park School	2003-7470-DOR	\$0.00	\$0.00	\$91,000.00	
Brown School	2003-2400-DOR	\$0.00	\$0.00		
Budlong School	2003-2440-DOR	\$0.00	\$0.00		
Burley School	2003-2470-DOR	\$0.00	\$0.00	\$140,000.00	
Burroughs School	2003-2540-DOR	\$0.00	\$0.00	\$93,000.00	
Byrne School	2003-2570-DOR	\$0.00	\$0.00	\$66,000.00	
Caldwell School	2003-2580-DOR	\$0.00	\$0.00		
Calumet Academy	2003-1250-DOR	\$0.00	\$0.00		
Carson School (Rachel)	2003-2660-DOR	\$0.00	\$0.00		

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School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Carver Military Academy	2003-1850-DOR	\$0.00	\$0.00		
Chappell School	2003-2750-DOR	\$0.00	\$0.00		
Chase School	2003-2760-DOR	\$0.00	\$0.00		
Chavez Resource Ctr	2003-5641-DOR	\$0.00	\$0.00		
Clemente Academy	2003-1840-DOR	\$0.00	\$0.00		
Cleveland School	2003-2800-DOR	\$0.00	\$0.00		
Clissold School	2003-2820-DOR	\$0.00	\$0.00		
Crown Academy	2003-2940-DOR	\$0.00	\$0.00		
Cullen School	2003-4100-DOR	\$0.00	\$0.00		
Darwin School	2003-2960-DOR	\$0.00	\$0.00	\$292,000.00	
Edison Comprehensive School	2003-2220-DOR	\$0.00	\$0.00		
Falconer School	2003-3270-DOR	\$0.00	\$0.00	\$145,000.00	
Galileo Academy	2003-4160-DOR	\$0.00	\$0.00		
Gladstone School	2003-3540-DOR	\$0.00	\$0.00	\$145,000.00	
Grimes School	2003-3680-DOR	\$0.00	\$0.00		
Higgins Academy	2003-7210-DOR	\$0.00	\$0.00		
Irving Park Middle School	2003-4780-DOR	\$0.00	\$0.00	\$92,000.00	
Jackson School	2003-8090-DOR	\$0.00	\$0.00		
Kanoon Magnet	2003-3370-DOR	\$0.00	\$0.00		
Lucy Flower High School	2003-1040-DOR	\$0.00	\$0.00		
Manley Academy	2003-1460-DOR	\$0.00	\$0.00		
Nightingale School	2003-5090-DOR	\$0.00	\$0.00	\$72,000.00	
O Keeffe School	2003-5180-DOR	\$0.00	\$0.00		
Orr Comm. Acad. (H/S) *R	2003-1830-DOR	\$0.00	\$0.00		
Pilsen Academy	2003-4210-DOR	\$0.00	\$0.00		
Pullman School	2003-5530-DOR	\$0.00	\$0.00		
Ray School	2003-5560-DOR	\$0.00	\$0.00		
Raymond School	2003-5570-DOR	\$0.00	\$0.00	\$116,000.00	
Spalding High School	2003-1650-DOR	\$0.00	\$0.00		
Whitney Young Magnet High School	2003-1810-DOR	\$0.00	\$0.00		
Wildwood School	2003-6470-DOR	\$0.00	\$0.00	\$160,000.00	
Williams School	2003-6490-DOR	\$0.00	\$0.00		
Door Replacement Fund	2003-DORF-DOR	\$3,000,000.00	\$3,000,000.00		\$1,494,000.00
	Doors Summary	\$3,000,000.00	\$3,000,000.00	\$1,494,000.00	\$1,494,000.00

Project Type: Exterior Renovation

Barton School	2003-2170-EXT-3	\$0.00	\$32,160.00		
Bouchet Academy	2003-2430-EXT-3	\$0.00	\$29,626.35		
Buckingham Center	2003-6980-EXT-11	\$0.00	\$0.00		

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School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Buckingham Center	2003-6980-EXT-1	\$0.00	\$97,862.50		
Burke School	2003-2460-EXT-3	\$0.00	\$22,981.67		
Burke School	2003-2460-EXT-1	\$0.00	\$143,215.67		
Burke School	2003-2460-EXT-2	\$0.00	\$9,035.00		
Canty School	2003-2620-EXT-1	\$0.00	\$97,992.25		
Canty School	2003-2620-EXT-2	\$0.00	\$2,000.00		
Carver Primary School	2003-2690-EXT-1	\$0.00	\$5,040.00		
City Wide Asset Management	2003-0944-EXT	\$0.00	\$0.00		
Clark School	2003-2230-EXT-1	\$0.00	\$1,365.00		
Clark School	2003-2230-EXT-3	\$0.00	\$360.00		
Coles School	2003-2830-EXT-1	\$0.00	\$0.00		
Columbus School	2003-2850-EXT-1	\$0.00	\$0.00		
Columbus School	2003-2850-EXT-11	\$0.00	\$0.00		
Coonley School	2003-2880-EXT-1	\$0.00	\$229,800.00		
Coonley School	2003-2880-EXT-3	\$0.00	\$3,120.00		
Daley School	2003-6560-EXT-3	\$0.00	\$5,369.00		
Daley School	2003-6560-EXT-33	\$0.00	\$0.00		
Davis School	2003-2970-EXT-1	\$0.00	\$129,853.50		
Drummond School	2003-3120-EXT-3	\$0.00	\$0.00	\$37,000.00	
Dunbar High School	2003-1030-EXT-3	\$0.00	\$79,116.68		
Dunbar High School	2003-1030-EXT	\$0.00	\$0.00		
Dvorak Academy	2003-6760-EXT-1	\$0.00	\$3,640.00		
Dvorak Academy	2003-6760-EXT-3	\$0.00	\$108,189.78		
Farren School	2003-3300-EXT-3	\$0.00	\$9,981.46		
Farren School	2003-3300-EXT-1	\$0.00	\$5,400.00		
Fiske School	2003-3360-EXT-33	\$0.00	\$0.00		
Fiske School	2003-3360-EXT-3	\$0.00	\$39,530.00		
Gallistel Language Academy	2003-3490-EXT-3	\$0.00	\$13,019.93		
Gallistel Language Academy	2003-3490-EXT-2	\$0.00	\$3,658.00		
Goldblatt School	2003-7840-EXT-2	\$0.00	\$0.00	\$17,000.00	
Goldblatt School	2003-7840-EXT-3	\$0.00	\$0.00	\$41,000.00	
Goldblatt School	2003-7840-EXT-1	\$0.00	\$0.00	\$67,000.00	
Hanson Park School	2003-4770-EXT-1	\$0.00	\$0.00		
Hartigan School	2003-3790-EXT-2	\$0.00	\$0.00		
Henderson School	2003-3920-EXT-1	\$0.00	\$0.00		
Henderson School	2003-3920-EXT-2	\$0.00	\$0.00		
Henderson School	2003-3920-EXT-3	\$0.00	\$0.00		
Henson School	2003-6570-EXT-3	\$0.00	\$88,916.35		
Howland School	2003-4070-EXT-1	\$0.00	\$15,670.00		

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School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Irving School	2003-5350-EXT-3	\$0.00	\$9,085.72		
Kipling School	2003-4350-EXT-11	\$0.00	\$0.00		
Kipling School	2003-4350-EXT-3	\$0.00	\$32,023.47		
Kipling School	2003-4350-EXT-1	\$0.00	\$14,717.50		
Kozminski Academy	2003-4390-EXT-1	\$0.00	\$72,936.25		
Kozminski Academy	2003-4390-EXT-3	\$0.00	\$39,163.33		
Kozminski Academy	2003-4390-EXT-2	\$0.00	\$30,646.50		
Lathrop School	2003-6750-EXT-11	\$0.00	\$0.00	\$9,689.00	
Lloyd School	2003-4500-EXT-2	\$0.00	\$22,887.00		
Mann School	2003-4610-EXT-1	\$0.00	\$5,525.00		
Ray School	2003-5560-EXT-3	\$0.00	\$0.00		
Robeson High School	2003-1320-EXT-3	\$0.00	\$15,775.00		
Sandoval School	2003-6430-EXT-3	\$0.00	\$0.00		
Wheatley CPC	2003-2691-EXT-13	\$0.00	\$0.00		
Wheatley CPC	2003-2691-EXT-3	\$0.00	\$24,686.67		
Wheatley CPC	2003-2691-EXT-2	\$0.00	\$0.00		
Wildwood School	2003-6470-EXT-2	\$0.00	\$18,000.00		
Exterior Renovation Summary		\$0.00	\$1,462,349.58	\$171,689.00	

Project Type: Field Condition Report

City-wide Schools	2003-CITW-FCR-1	\$0.00	\$0.00		
School Inspection and Assessment Fund	2003-FCRF-FCR	\$3,000,000.00	\$3,000,000.00		
Field Condition Report Summary		\$3,000,000.00	\$3,000,000.00		

Project Type: Fire Code Violation

CPS Central Offices	2003-0645-FCC	\$0.00	\$62,035.00	\$3,000.00	
McPherson School	2003-4800-FCC	\$0.00	\$800,000.00		\$72,000.00
Near North Center	2003-4970-FCC	\$0.00	\$300,000.00		\$27,000.00
Fire Code Violation Fund	2003-FCCF-FCC	\$2,000,000.00	\$837,965.00		\$3,000.00
Fire Code Violation Summary		\$2,000,000.00	\$2,000,000.00	\$3,000.00	\$102,000.00

Project Type: Gymnasium Renovation

Brooks College Prep (Southside College	2003-1500-GYM	\$2,000,000.00	\$2,000,000.00		\$180,000.00
Gymnasium Renovation Summary		\$2,000,000.00	\$2,000,000.00		\$180,000.00

Project Type: Lighting

Lawrence School	2003-4550-LTG	\$600,000.00	\$480,000.00		
Lighting Upgrade Program	2003-LTGF-LTG	\$0.00	\$10,000.00		

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School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Lighting Summary		\$600,000.00	\$490,000.00		
Project Type: Major Capital Renovation					
Audubon School	2003-2110-MCR	\$0.00	\$282,426.00		
Banneker School	2003-6880-MCR	\$0.00	\$0.00		
Barry School	2003-2160-MCR	\$0.00	\$0.00	\$457,000.00	
Bass School	2003-2180-MCR	\$0.00	\$0.00	\$210,000.00	
Belmont-Cragin Community Area ES (St.	2003-3390-MCR	\$0.00	\$216,163.00		
Brown Academy	2003-5040-MCR	\$800,000.00	\$815,261.00		\$72,000.00
Budlong School	2003-2440-MCR	\$2,000,000.00	\$2,000,000.00		
Burroughs School	2003-2540-MCR	\$0.00	\$0.00		
Chalmers School	2003-2740-MCR	\$500,000.00	\$415,000.00		\$37,350.00
Chalmers School	2003-2740-MCR-1	\$0.00	\$415,000.00	\$5,430.00	\$37,350.00
Chase School	2003-2760-MCR	\$0.00	\$333,171.00		
Chicago Agricultural High School	2003-1790-MCR	\$0.00	\$0.00		
Chopin School	2003-2770-MCR	\$2,000,000.00	\$2,000,000.00		\$180,000.00
Collins High School	2003-1880-MCR	\$3,000,000.00	\$3,010,712.00		
CPS Central Offices	2003-0645-MCR-1	\$0.00	\$0.00		
CPS Central Offices	2003-0645-MCR-2	\$0.00	\$0.00		
Crane Tech High School	2003-1270-MCR	\$0.00	\$0.00		
Cregier Multiplex	2003-4040-MCR	\$250,000.00	\$320,000.00		\$28,800.00
Dewey Academy	2003-3030-MCR	\$0.00	\$0.00	\$20,720.00	
Dodge School	2003-3050-MCR	\$0.00	\$83,710.00		\$7,533.90
Ebinger School	2003-3150-MCR	\$0.00	\$0.00		
Ericson Academy	2003-3240-MCR	\$3,000,000.00	\$3,000,000.00		
Farnsworth School	2003-3280-MCR	\$1,000,000.00	\$1,000,000.00		\$90,000.00
Farren School	2003-3300-MCR	\$500,000.00	\$500,000.00		\$45,000.00
Fenger Academy	2003-1310-MCR	\$1,000,000.00	\$1,000,000.00	\$2,000.00	\$90,000.00
Fleming Branch	2003-3681-MCR	\$0.00	\$250,000.00		\$22,500.00
Foreman High School	2003-1330-MCR	\$3,000,000.00	\$3,000,000.00		
Foster Park School	2003-3430-MCR	\$500,000.00	\$500,000.00		\$45,000.00
Galileo Academy	2003-4160-MCR	\$3,500,000.00	\$3,597,140.00	\$9,250.00	\$323,301.60
Goethe School	2003-3560-MCR	\$1,000,000.00	\$1,000,000.00		\$90,000.00
Gompers School	2003-3570-MCR	\$0.00	\$0.00		
Haley, Alex School	2003-2360-MCR	\$0.00	\$0.00		
Hamline School	2003-3740-MCR	\$0.00	\$0.00		
Hendricks Academy	2003-3930-MCR	\$250,000.00	\$530,000.00		
Henson School	2003-6570-MCR	\$0.00	\$0.00		
Hitch School	2003-4010-MCR	\$300,000.00	\$300,000.00		

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School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Howland School	2003-4070-MCR	\$0.00	\$0.00		
Jackson Academy	2003-4690-MCR	\$500,000.00	\$500,000.00		\$45,000.00
Kipling School	2003-4350-MCR	\$500,000.00	\$500,000.00		\$20,000.00
Kohn School	2003-4360-MCR	\$2,000,000.00	\$2,000,000.00		\$80,000.00
Libby School	2003-4470-MCR	\$500,000.00	\$250,000.00		\$10,000.00
Lindblom High School	2003-1450-MCR	\$6,500,000.00	\$2,400,000.00		\$216,000.00
Lowell School	2003-4540-MCR	\$0.00	\$327,000.00	\$1,000.00	
Lucy Flower High School	2003-1040-MCR	\$3,000,000.00	\$3,000,000.00		
McAuliffe School	2003-3770-MCR	\$500,000.00	\$500,000.00		
McCormick School	2003-4720-MCR	\$500,000.00	\$500,000.00		\$20,000.00
Medill Primary School	2003-4810-MCR	\$0.00	\$0.00		
Monroe School	2003-4850-MCR	\$1,000,000.00	\$585,000.00		\$23,400.00
Nightingale School	2003-5090-MCR	\$0.00	\$0.00		
Orr Comm. Acad. (H/S) *R	2003-1830-MCR	\$2,000,000.00	\$2,000,000.00		\$80,000.00
Pasteur School	2003-5310-MCR	\$0.00	\$0.00		
Pilsen Academy	2003-4210-MCR	\$0.00	\$0.00		
Prussing School	2003-5510-MCR	\$0.00	\$0.00		
Region 3 Office	2003-0903-MCR	\$0.00	\$676,000.00		
Region 4 Office	2003-0904-MCR	\$0.00	\$676,000.00		\$60,840.00
Sabin Magnet	2003-7790-MCR	\$0.00	\$0.00		
Salazar Center	2003-6720-MCR	\$0.00	\$0.00		
Shoesmith School	2003-5920-MCR	\$2,000,000.00	\$2,000,000.00		
Simeon High School	2003-1150-MCR	\$3,500,000.00	\$3,500,000.00		\$315,000.00
Smith School	2003-3870-MCR	\$3,400,000.00	\$3,424,480.00		\$136,979.20
South Loop School	2003-3960-MCR	\$500,000.00	\$500,000.00		\$20,000.00
Spalding Elementary School	2003-5990-MCR	\$0.00	\$0.00		
St. George Branch (New Armour Annex)	2003-2071-MCR	\$0.00	\$28,730.00	\$27,750.00	
Talman (St. Clair)	2003-6680-MCR	\$0.00	\$245,172.00		
Tilden Academy	2003-1590-MCR	\$3,000,000.00	\$3,000,000.00		
Trumbull School	2003-6230-MCR	\$2,500,000.00	\$2,500,000.00		
Wadsworth School	2003-6300-MCR	\$2,000,000.00	\$2,000,000.00		\$80,000.00
West Pullman School	2003-6400-MCR	\$0.00	\$0.00		
Whitney Young Magnet High School	2003-1810-MCR	\$600,000.00	\$600,000.00		\$24,000.00
Whittier School	2003-6450-MCR	\$0.00	\$329,000.00	\$1,000.00	
Williams School	2003-6490-MCR	\$0.00	\$27,400.00		\$1,096.00
Wright School	2003-7500-MCR	\$2,250,000.00	\$2,250,000.00		\$90,000.00
Project Contingency Fund	2003-CNTF-MCR				
Renovation Design Fund	2003-RDEF-MCR	\$3,000,000.00	\$2,780,210.00		\$48,470.00
Renovation Fund	2003-MCRF-MCR	\$8,000,000.00	\$8,000,000.00		

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School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
TANF State Funded Projects	2003-TANF-MCR	\$20,000,000.00	\$20,000,000.00		
Terra Cotta Program Fund	2003-TERF-MCR	\$2,000,000.00	\$2,000,000.00		\$457,000.00
Major Capital Renovation Summary		\$92,350,000.00	\$91,667,575.00	\$734,150.00	\$2,796,620.70

Project Type: Noise Abatement

Hurley School	2003-4120-NAB	\$2,000,000.00	\$2,224,000.00		
Kennedy High School	2003-1420-NAB	\$3,500,000.00	\$3,500,000.00		
Noise Abatement Summary		\$5,500,000.00	\$5,724,000.00		

Project Type: School Improvement Program

50/50 Sidewalk Program Fund	2003-SWKF-SIP	\$3,000,000.00	\$500,000.00		
Site Improvement Fund	2003-SIPF-SIP	\$1,000,000.00	\$649,926.03		\$171,689.00
School Improvement Program Summary		\$4,000,000.00	\$1,149,926.03		\$171,689.00

Project Type: School Sign

City-wide Schools	2003-CITW-SGN	\$0.00	\$0.00		
School Sign Summary		\$0.00	\$0.00		

Project Type: Science Labs

DuSable High School	2003-1280-SCI	\$1,500,000.00	\$1,500,000.00		
Kelvyn Park High School	2003-1410-SCI	\$1,000,000.00	\$451,000.00		
Steinmetz High School	2003-1560-SCI	\$1,500,000.00	\$1,500,000.00		
Science Labs Summary		\$4,000,000.00	\$3,451,000.00		

Project Type: Stack (Chimney)

Andersen Community	2003-2060-STK	\$0.00	\$106,250.00		
Anthony Branch	2003-2481-STK	\$0.00	\$63,465.00		
Austin High School	2003-1220-STK	\$0.00	\$0.00		
Bennett School	2003-2280-STK	\$0.00	\$0.00		
Black Magnet	2003-7860-STK	\$0.00	\$31,660.00		
Bouchet Academy	2003-2430-STK	\$0.00	\$0.00		
Caldwell School	2003-2580-STK	\$0.00	\$38,767.00		
Calumet Academy	2003-1250-STK	\$0.00	\$82,188.00		
Carver Middle School	2003-2700-STK	\$0.00	\$0.00		
Clark School	2003-2230-STK	\$0.00	\$148,250.00		
Clissold School	2003-2820-STK	\$0.00	\$256,750.00		\$22,950.00
Cook School	2003-2860-STK	\$0.00	\$0.00		

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School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Crown Academy	2003-2940-STK	\$0.00	\$113,000.00		
Curtis School	2003-3160-STK	\$0.00	\$141,495.00		
Davis Academy	2003-7180-STK	\$0.00	\$0.00		
Dixon School	2003-3040-STK	\$0.00	\$0.00	\$8,560.00	
Earhart School	2003-7450-STK	\$0.00	\$45,540.00		
Edwards School	2003-3200-STK	\$0.00	\$0.00	\$11,850.00	
Everett School	2003-3260-STK	\$0.00	\$0.00	\$8,200.00	
Farren School	2003-3300-STK	\$0.00	\$0.00		
Fernwood School	2003-3330-STK	\$0.00	\$124,668.00		
Gary School	2003-3520-STK	\$0.00	\$0.00	\$5,390.00	
Gladstone School	2003-3540-STK	\$0.00	\$0.00		
Grant School	2003-3610-STK	\$0.00	\$225,250.00		
Gregory School	2003-3660-STK	\$0.00	\$0.00		
Haley, Alex School	2003-2360-STK	\$0.00	\$0.00		
Harlan Academy High School	2003-1350-STK	\$0.00	\$33,790.00		
Hartigan School	2003-3790-STK	\$0.00	\$112,250.00		
Henson School	2003-6570-STK	\$0.00	\$0.00		
Howland School	2003-4070-STK	\$0.00	\$0.00		
Jefferson School	2003-4190-STK	\$0.00	\$138,250.00		
Kellogg School	2003-4240-STK	\$0.00	\$0.00		
Lincoln Park High School	2003-1620-STK	\$0.00	\$108,250.00		
Lloyd School	2003-4500-STK	\$0.00	\$102,250.00		
Lowell School	2003-4540-STK	\$0.00	\$0.00	\$9,320.00	
Marconi Academy	2003-6590-STK	\$0.00	\$0.00	\$3,270.00	
McPherson School	2003-4800-STK	\$0.00	\$0.00		
Monroe School	2003-4850-STK	\$0.00	\$0.00		
Moos School	2003-4870-STK	\$0.00	\$116,250.00		
Morse School	2003-4900-STK	\$0.00	\$167,250.00		
Neil School	2003-5060-STK	\$0.00	\$0.00		
Newberry Magnet	2003-5080-STK	\$0.00	\$0.00	\$3,890.00	
Nightingale School	2003-5090-STK	\$0.00	\$0.00	\$16,980.00	
Ogden School	2003-5150-STK	\$0.00	\$0.00	\$5,710.00	
Orozco Academy	2003-7610-STK	\$0.00	\$0.00		
Overton School	2003-6960-STK	\$0.00	\$0.00	\$3,110.00	
Roque De DuPrey School	2003-7510-STK	\$0.00	\$0.00	\$7,430.00	
Schubert School	2003-5800-STK	\$0.00	\$0.00	\$8,240.00	
Shedd School Branch	2003-2281-STK	\$0.00	\$26,133.00		
Shoemith School	2003-5920-STK	\$0.00	\$0.00		
Taylor School	2003-6150-STK	\$0.00	\$155,178.00		

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School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Thorp School	2003-6180-STK	\$0.00	\$0.00	\$5,170.00	
Vanderpoel Magnet	2003-6250-STK	\$0.00	\$133,385.00		
West Pullman School	2003-6400-STK	\$0.00	\$0.00	\$10,690.00	
Westinghouse High School	2003-1160-STK	\$0.00	\$0.00	\$11,220.00	
Chimney Renovation Fund	2003-STKF-STK	\$3,000,000.00	\$537,481.00		\$119,030.00
Stack (Chimney) Summary		\$3,000,000.00	\$3,007,750.00	\$119,030.00	\$141,980.00
Project Type: Student Lockers					
Austin High School	2003-1220-SLK	\$0.00	\$0.00		
Student Lockers Summary		\$0.00	\$0.00		
Renovation Summary		\$144,450,000.00	\$141,958,100.61	\$2,521,869.00	\$5,786,784.70
Category: Risk and Benefits Management					
Project Type: Risk and Benefits Management					
City Wide Asset Management	2003-0944-RBM	\$0.00	\$0.00		
Risk and Benefits Management Summary		\$0.00	\$0.00		
Risk and Benefits Management Summary		\$0.00	\$0.00		
		\$517,500,000.00	\$502,188,180.75	\$12,682,889.70	\$13,728,062.98