

**OMNIBUS REPORT: REFUND/RETURN OF PREVIOUSLY ACCEPTED GRANTS****THE CHIEF EXECUTIVE OFFICER REPORTS THE FOLLOWING DECISION:**

Authorize the refund/return of the following previously accepted grants because such refunds/returns exceed 10% of the original grant awards.

- 1. FUNDING SOURCE: Illinois State Board of Education**
- BOARD REPORT REFERENCE: 02-1120-ED06  
Title I Accountability; ISBE Contract 2003-4333-01
- RECEIVING SCHOOL/UNIT: National Teacher's Academy
- GRANT AMOUNT: \$83,689.00
- REFUND AMOUNT: \$ 9,807.00
- PURPOSE OF GRANT: To reimburse the Board for the full salary, benefits, pension payments and related expenses that the Board pays to Ms. Lydia Williams during her term of Special On-Loan Leave of Absence. Coinciding with her leave, Ms. Williams was an educator-in-residence for the State Board of Education
- REASON FOR REFUND/RETURN: Ms. Williams' salary, benefits and related expenses were paid during the grant time frame but were below the projected costs of the grant.
- FUNDING PERIOD: November 1, 2002 to June 30, 2003
- BUDGET CLASSIFICATION: 6480-280-428-0215-5110
- AUTHORIZATION: Not applicable.
- LSC REVIEW: Not applicable.
- AFFIRMATIVE ACTION: Not applicable.
- 2. FUNDING SOURCE: Illinois Department of Commerce and Economic Opportunity**
- BOARD REPORT REFERENCE: No prior board approval  
Legislative Initiative; IDCEO Contract # 02-120218
- RECEIVING SCHOOL/UNIT: Lowell School
- GRANT AMOUNT: \$25,000.00
- REFUND AMOUNT: \$4,362.00
- PURPOSE OF GRANT: To pay salaries and purchase material and supplies for after-school programs. The programs are: Academic instructional program, extracurricular activities such as band, chorus, ceramic classes, sports, and Junior Reserve Officers' Training Corps (JROTC).
- REASON FOR REFUND/RETURN: The money was not available until October 5, 2003. The closing date was December 31, 2003. There was insufficient time to utilize the appropriated expenditures.
- FUNDING PERIOD: October 1, 2001 to December 31, 2003

BUDGET CLASSIFICATION: 4540-281-577-various

AUTHORIZATION: Not applicable.

LSC REVIEW: Not applicable.

AFFIRMATIVE ACTION: Not applicable.

**3. FUNDING SOURCE: Illinois State Board of Education**

BOARD REPORT REFERENCE: No prior board approval  
Special Appropriations; ISBE Contract 98-3999-02

RECEIVING SCHOOL/UNIT: Early Childhood/Dual Language Programs

GRANT AMOUNT: \$200,000.00

REFUND AMOUNT: \$21,409.00

PURPOSE OF GRANT: Through the development of appropriate educational materials for classroom activities and parental involvement, the "Mi Escuelita" video series will be used to promote the existing development of educational skills, language, conceptual learning and social behavior in pre-kindergarten to early elementary Spanish speaking children.

REASON FOR REFUND/RETURN: The unit was unable to expend all of the funds within the grant time frame.

FUNDING PERIOD: July 1, 1997 to November 30, 1998

BUDGET CLASSIFICATION: 281-990-various

AUTHORIZATION: Not applicable.

LSC REVIEW: Not applicable.

AFFIRMATIVE ACTION: Not applicable.

**4. FUNDING SOURCE: Illinois Department of Commerce and Economic Opportunity**

BOARD REPORT REFERENCE: 04-0128-ED6  
Legislative Initiative; IDCEO Contract 03-02105

RECEIVING SCHOOL/UNIT: Horatio May Community Academy

GRANT AMOUNT: \$64,800.00

REFUND AMOUNT: \$51,840

PURPOSE OF GRANT: Installation of solar panels on the school roof.

REASON FOR REFUND/RETURN: Structural issues prevented the implementation of the project.

FUNDING PERIOD: July 1, 2002 to June 30, 2004

BUDGET CLASSIFICATION: 4670-281-577-various

AUTHORIZATION: Not applicable.

LSC REVIEW: Not applicable.

AFFIRMATIVE ACTION: Not applicable.

**5. FUNDING SOURCE: Illinois State Board of Education**

BOARD REPORT REFERENCE: No prior board approval  
Special Appropriations; ISBE Contract 2001-3999-00

RECEIVING SCHOOL/UNIT: Pablo Casals

GRANT AMOUNT: \$50,000.00

REFUND AMOUNT: \$ 5,354.00

PURPOSE OF GRANT: The grant was designed to help expand the after school program by providing funding for extended day salaries, parent stipends and instructional materials.

REASON FOR REFUND/RETURN: The school was unable to expend all of the funds within the grant time frame.

FUNDING PERIOD: July 1, 2000 to June 30, 2002

BUDGET CLASSIFICATION: 4290-281-964-various

AUTHORIZATION: Not applicable.

LSC REVIEW: Not applicable.

AFFIRMATIVE ACTION: Not applicable.

**6. FUNDING SOURCE: Illinois State Board of Education**

BOARD REPORT REFERENCE: No prior board approval  
Special Appropriations; ISBE Contract 2001-3999-AD

RECEIVING SCHOOL/UNIT: Chicago Public Schools/University of Chicago Internet Project (CUIP)

GRANT AMOUNT: \$25,000.00

REFUND AMOUNT: \$15,001.00

PURPOSE OF GRANT: The grant enabled CPS to send 20 CUIP teachers to the UIC summer Web Institute for Teachers for training in classroom use of technology. In addition to the training, 70 reconditioned computers were placed in the CUIP schools.

REASON FOR REFUND/RETURN: The school was unable to expend all of the funds within the grant time frame.

FUNDING PERIOD: July 1, 2000 to June 30, 2002

BUDGET CLASSIFICATION: 281-964-various

AUTHORIZATION: Not applicable.

LSC REVIEW: Not applicable.

AFFIRMATIVE ACTION: Not applicable.

**7. FUNDING SOURCE: Illinois State Board of Education**

BOARD REPORT REFERENCE: No prior board approval  
Special Appropriations; ISBE Contract 2001-3999-CL

RECEIVING SCHOOL/UNIT: School & Regions

GRANT AMOUNT: \$14,000.00

REFUND AMOUNT: \$14,000.00

PURPOSE OF GRANT: This grant will fund the evaluation component and materials for The Breakable Vow Dating Prevention Program in five Chicago Public Schools by providing for textbooks and evaluators.

REASON FOR REFUND/RETURN: The unit was unable to implement the project and to expend all of the funds within the grant time frame

FUNDING PERIOD: July 1, 2000 to June 30, 2002

BUDGET CLASSIFICATION: 281-964-varrious

AUTHORIZATION: Not applicable.

LSC REVIEW: Not applicable.

AFFIRMATIVE ACTION: Not applicable.

**8. FUNDING SOURCE: Illinois State Board of Education**

BOARD REPORT REFERENCE: No prior board approval  
Special Appropriations; ISBE Contract 2001-3999-CT

RECEIVING SCHOOL/UNIT: Robert Fulton

GRANT AMOUNT: \$25,000.00

REFUND AMOUNT: \$2,974.00

PURPOSE OF GRANT: This grant funded a computer enrichment initiative targeting grades Kindergarten through third. This allowed hands on experience with 18 newly purchased computers and printers for the classroom; two lap top computers, digital camera and a digital camcorder.

REASON FOR REFUND/RETURN: The school was unable to expend all of the funds within the grant time frame.

FUNDING PERIOD: July 1, 2000 to June 30, 2002

BUDGET CLASSIFICATION: 3450-281-964-various

AUTHORIZATION: Not applicable.

LSC REVIEW: Not applicable.

AFFIRMATIVE ACTION: Not applicable.

**9. FUNDING SOURCE:**

**Illinois State Board of Education**

BOARD REPORT REFERENCE:

No prior board approval  
Advanced Placement Lighthouse/Mentor Grant  
ISBE Contract 2003-4904-LM

RECEIVING SCHOOL/UNIT:

Kenwood Academy High School

GRANT AMOUNT:

\$12,000.00

REFUND AMOUNT:

\$5,947.00

PURPOSE OF GRANT:

Professional development for teachers in advance placement.

REASON FOR REFUND/RETURN:

The school was unable to expend all of the funds within the grant time frame.

FUNDING PERIOD:

October 1, 2002 to August 31, 2003

BUDGET CLASSIFICATION:

1710-281-589-2188-various

AUTHORIZATION:

Not applicable.

LSC REVIEW:

Not applicable.

AFFIRMATIVE ACTION:

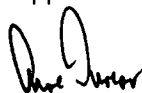
Not applicable.

Approved for Consideration:



BARBARA EASON-WATKINS  
Chief Education Officer

Approved:



ARNE DUNCAN  
Chief Executive Officer

Within Appropriation:

  
John J. Maiorca  
Chief Financial Officer

Approved as to Legal Form:

  
Ruth Moscovich  
General Counsel