

**RESOLUTION APPROVING THE CAPITAL IMPROVEMENT PROGRAM
(FISCAL YEAR 2005) FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS, there are numerous schools and related facilities in the Chicago Public Schools system which are in a state of disrepair or are obsolete; and

WHEREAS, there is overcrowding at certain attendance centers in the system and additional attendance centers, classrooms and school additions need to be constructed; and

WHEREAS, schools and related facilities that are obsolete, in a state of disrepair or overcrowded interfere with the educational process; and

WHEREAS, the Board has determined that it is necessary and in the best interests of the students, parents and employees of the system to undertake a program of capital improvements to renovate existing school buildings and related facilities, to build additional facilities, and to reduce overcrowding; and

WHEREAS, the Board approved the first year of the Capital Improvement Program on January 24, 1996; and

WHEREAS, the Board approved Phase II of the Capital Improvement Program on February 26, 1997; and

WHEREAS, the Board approved the Capital Improvement Program (Fiscal Years 1999- 2003) on May 27, 1998; and

WHEREAS, the Board approved the Capital Improvement Program (Fiscal Years 2000- 2004) on June 23, 1999; and

WHEREAS, the Board approved the Capital Improvement Program (Fiscal Years 2001-2005) on June 28, 2000; and

WHEREAS, the Board approved the Capital Improvement Program (Fiscal Years 2002-2006) on July 25, 2001; and

WHEREAS, the Board approved the Capital Improvement Program (Fiscal Years 2003-2007) on June 26, 2002; and

WHEREAS, the Board approved the Capital Improvement Program (Fiscal Year 2004) on June 25, 2003; and

WHEREAS, the Board has conducted six public hearings and received input on this draft from numerous parties; and

WHEREAS, it is necessary and in the best interest of the students, parents and employees in the system that the Board adopt and approve the Capital Improvement Program (Fiscal Year 2005), and proceed presently with the program.

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04-0825-RS6

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE CHICAGO BOARD OF EDUCATION AS FOLLOWS:

1. The Board adopts and approves the Capital Improvement Program (Fiscal Year 2005) (exhibits attached).
2. The Board directs its officers, agents, and employees responsible for implementation to proceed with the Capital Improvement Program forthwith. Except as authorized by Board Rule or other Board actions, the capital improvements comprising the Capital Improvement Program approved by the Board on the date hereof (the "Program") shall not be amended or revised, and no additional capital improvements shall be added to the Program, and no capital improvements shall be deleted from the Program.
3. This Resolution shall be in full force and effective immediately upon its adoption.

Proposed FY 2005 Chicago Public Schools Capital Program

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Sources of Funds

FY 2005 Bond	\$	220,000,000
Federal and Other Resources ¹	\$	13,000,000
State Resources (CDB)	\$	110,000,000
TIF Funds ²	\$	<u>26,000,000</u>
Total Sources of Funds	\$	369,000,000

Uses of Funds

Contingencies	\$	28,150,000
Management	\$	33,600,000
Emergency Repairs - Asset Management	\$	12,000,000
Phased Renovation	\$	155,014,000
Additions	\$	70,300,000
New School Openings	\$	34,436,000
Technology	\$	32,000,000
New Schools	\$	<u>3,500,000</u>
Total Uses of Funds	\$	369,000,000

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Federal and other sources are comprised of Com Ed \$3M, FAA \$7M and QZAB of \$3M

² Includes \$20M for Jones TIF and \$6M Simeon reimbursement

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8/19/04

Proposed Chicago Public Schools FY 2005 Capital Plan - Draft

Renovation 155,014,000

Unit	School	Scope	Budget
Masonry/ Windows			32,133,000
2070	Armour School	Masonry and windows	946,000
1220	Austin High School	Masonry and windows	4,838,000
2280	Bennett School	Structural Repairs and windows	2,590,000
7860	Black Magnet	Masonry and windows	1,178,000
7330	De La Cruz School	Masonry and windows	360,000
3030	Dewey Academy	Masonry and windows	742,000
3080	Dore School	Masonry and windows	426,000
3130	Earle School	Structural Repairs	1,326,000
3430	Foster Park School	Masonry and windows	295,000
3840	Hay Community Academy	Masonry and windows	3,000,000
4860	Montefiore Special School	Masonry and windows	428,000
5060	Neil School	Masonry and windows	1,818,000
5190	Onahan School	Structural Repairs	1,488,000
5330	Peabody School	Masonry and windows	484,000
5570	Raymond School	Masonry and windows	948,000
5600	Reinberg School	Structural Repairs	1,310,000
5990	Spalding School	Terra cotta repairs and windows	4,600,000
1640	Wells Academy	Masonry and windows	2,500,000
6520	Young, Ella Flagg School	Structural Repairs and windows	2,856,000
Roofs Replacement			10,379,000
2071	Armour School		400,000
2280	Bennett School		631,000
7860	Black Magnet		373,000
2340	Bradwell School		251,000
2460	Burke School		386,000
2980	Dawes School		367,000
3000	Delano School		1,000,000
4280	Key School		406,000
3280	Farnsworth School	Dever structural repairs	1,200,000
4130	Hope College Prep High School		738,000
6920	Jensen Academy		277,000
4330	Kinzie School		632,000
4570	Madison School		404,000
6590	Marconi Academy		297,000
6910	McCutcheon School		305,000
5060	Neil School		783,000
5180	O Keeffe School		308,000
5570	Raymond School		545,000
5950	Schmid School		494,000
6350	Warren School		225,000
6470	Wildwood School		357,000
Chimney Stabilization			750,000
3280	Farnsworth School		150,000
3840	Hay School		150,000
4060	Howe School		150,000
1520	Roosevelt High School		150,000
1900	Arts of Living High School		150,000

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	Interior and Exterior Stairs and Doors	4,109,000
7860	Black Magnet	449,000
2340	Bradwell School	602,000
3490	Gallistel Language Academy	535,000
4030	Holmes School	523,000
0944	Door Hardware Project	2,000,000
	Boiler and Mechanical Replacements and Upgrades	48,814,000
2170	Barton School	2,266,000
2300	Blaine School	2,422,000
2430	Bouchet Academy	6,000,000
	including Windows and Masonry	
2340	Bradwell School	3,424,000
2400	Brown School	1,916,000
6980	Buckingham Center	1,010,000
2580	Caldwell School	1,979,000
2740	Chalmers School	2,287,000
1790	Chicago Agricultural High School	250,000
1010	Chicago Vocational High School	6,300,000
7620	Doolittle West	1,811,000
6050	Dunne School	1,224,000
7450	Earhart School	1,044,000
3240	Ericson Academy	1,300,000
3250	Esmond School	1,364,000
3430	Foster Park School	1,106,000
3780	Harte School	1,405,000
4110	Hughes School (Charles Evans)	1,404,000
3410	Kellman School	1,037,000
4750	McDade School	816,000
7390	McDowell School	720,000
3720	Ninos Heroes	1,820,000
5460	Poe School	1,392,000
5400	Pershing Magnet	940,000
7090	South Chicago Community Elementary	1,577,000
5770	Stock School	2,000,000
	including Windows and Masonry	
	Electrical and Lighting Upgrades and Fire Protection Improvements	12,213,000
7860	Black Magnet	1,309,000
2540	Burroughs School	1,271,000
1300	Farragut Academy	1,750,000
3330	Fernwood School	1,010,000
3920	Henderson School	1,484,000
2540	Palmer School	1,271,000
5510	Prussing School	1,295,000
4600	Ryder School	1,327,000
5710	Sawyer School	1,496,000
	Bathrooms Upgrades	3,487,000
1200	Hancock High School	1,946,000
3260	Everett School	541,000
	Bathroom Repairs Fund	1,000,000
	ADA Improvements	10,330,000
1250	Calumet Academy	3,730,000
3350	Field School	1,000,000
5270	Parker School	1,800,000
	Student Accommodations	1,000,000

Proposed Chicago Public Schools FY 2005 Capital Plan - Draft

	First Floor Accessibility		1,800,000
	1 Elementary Schools to be determined		1,000,000
	Science Labs		5,850,000
6620	Clark High School		1,500,000
1620	Lincoln Park High School		1,400,000
1200	Hancock High School		1,450,000
1570	Sullivan High School		1,500,000
	Early Childhood		870,000
5940	Skinner Branch	Pre-K Expansion	150,000
6300	Wadsworth CPC	relocation to Wadsworth	720,000
	FAA Improvements		12,279,000
5090	Nightingale School		3,580,000
6220	Tonti School		2,549,000
2650	Carroll School		1,952,000
3890	Hearst School		4,198,000
	Kitchen/Lunchroom Repairs		1,000,000
	ETC Program - Culinary Arts		1,000,000
	Pool Renovations		1,000,000
	Student Locker Replacement		1,000,000
	Interior Finish Repairs		1,000,000
5070	Auditorium Repairs - Nettlehorst		300,000
	Gymnasium Repairs		1,000,000
	Exteriors Program		3,000,000
	New Campus Parks	CPS Contribution	2,000,000
	50/50 Sidewalk Program		500,000
	New Playlot Program		2,000,000
	Emergency Repairs		12,000,000
	Capital Maintenance - Asset Management		12,000,000
	Contingency		28,150,000
	Change Orders for Prior Year Projects		24,000,000
	Contingency		4,150,000

Proposed Chicago Public Schools FY 2005 Capital Plan - Draft

Management	33,600,000
CIP Management	20,000,000
Environmental Management	3,000,000
Legal Services	800,000
MP2 Replacement	400,000
Risk Management	3,000,000
Facility Assessments (200 Schools) including truss inspections	700,000
AIO Region 2 Office	1,700,000
CPS Management	4,000,000
Moves, Adds and Changes	34,436,000
Furniture	3,000,000
New School Start-Up	5,000,000
Utility Bills and Relocations	1,000,000
Modular Buildings	2,000,000
Leased Facilities	7,950,000
Archdiocese School Closeout	1,500,000
St. John of God	1,200,000
Lutheran School	1,500,000
St. Stanislaus	1,750,000
Ashburn Leased Facility	750,000
Leased Facility Build-Out and Repairs	1,250,000
Small and Contract School Initiatives	15,486,000
ACE Charter School	750,000
Bowen - New Milenium	286,000
Orr - Excel	295,000
Orr - AASTA	305,000
Chicago Academy	312,000
Flower - Al Raby	313,000
FY 05 New Small Schools - Misc	225,000
New Small, Contract and Charter Schools	13,000,000
New Additions	70,300,000
3010 Deneen School	9,900,000
1500 Brooks Addition	20,000,000
1060 Jones High School	20,000,000

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3550	Randolph Magnet Link	400,000
4630	Marsh School	20,000,000

Technology **32,000,000**

OTS Project FY 2005 32,000,000

New School Buildings **3,500,000**

Land Acquisition - New Boone/Clinton 3,500,000

Total Capital Improvement Program Uses FY 2005 **\$ 369,000,000**