

05-1116-EX1

**TRANSFER OF FUNDS**

Various Units and Objects

**THE CHIEF EXECUTIVE OFFICER RECOMMENDS THE FOLLOWING:**

The various transfers of funds were requested by the Central Office Departments during the month of October. All transfers are budget neutral. A brief explanation of each transfer is provided below:

**1. Transfer for After School and Community School Programs**

Rationale: Transferring funds to begin implementation of the After School Matters Programs for the High School Stipends Apprenticeship Program.

Transfer From:	Unit	After School and Community School Programs	11390
	Fund	General Education Fund	115
	Account	Teacher Salaries - Extended Day	51130
	Program	General Salary S Bkt	290001
	Grant	Default Value	000000

Transfer to:	Unit	After School and Community School Programs	11390
	Fund	General Education Fund	115
	Account	Services - Non Professional	54130
	Program	After School Matters: Words37	320010
	Grant	Default Value	000000

Amount: \$1,885,875.00

**2. Transfer for After School and Community School Programs**

Rationale: Transferring funds to hire teachers for the AIM HIGH/SES Tutoring Program for the first semester FY '05 - '06.

Transfer From:	Unit	After School and Community School Programs	11390
	Fund	NCLB Title I Regular Fund	332
	Account	Services - Professional & Technical	54125
	Program	Nclb Ses Program	290020
	Grant	Nclb - Choice Schools	430050

Transfer to:	Unit	After School and Community School Programs	11390
	Fund	NCLB Title I Regular Fund	332
	Account	Teacher Salaries - Extended Day	51130
	Program	Nclb Ses Program	290020
	Grant	Nclb - Choice Schools	430050

Amount: \$1,350,000.00

**3. Transfer for After School and Community School Programs**

Rationale: Transferring funds to begin implementation of the After School Matters Programs for the High School Stipends Apprenticeship Program.

Transfer From:	Unit	After School and Community School Programs	11390
	Fund	General Education Fund	115
	Account	Career Service Salaries - Extended Day	52130
	Program	General Salary S Bkt	290001
	Grant	Default Value	000000

Transfer to:	Unit	After School and Community School Programs	11390
	Fund	General Education Fund	115
	Account	Services - Non Professional	54130
	Program	After School Matters: Words37	320010
	Grant	Default Value	000000

Amount: \$700,725.00

**4. Transfer for After School and Community School Programs**

Rationale: Transferring funds to begin implementation of the After School Matters Programs for hiring security, clerks, and non-board personnel.

Transfer From:	Unit	After School and Community School Programs	11390
	Fund	General Education Fund	115
	Account	Career Service Salaries - Extended Day	52130
	Program	General Salary S Bkt	290001
	Grant	Default Value	000000

Transfer to:	Unit	After School and Community School Programs	11390
	Fund	General Education Fund	115
	Account	Miscellaneous Charges	57940
	Program	After School Matters: Words37	320010
	Grant	Default Value	000000

Amount: \$345,375.00

**5. Transfer for After School and Community School Programs**

Rationale: Transferring funds to help support tutoring for the After School Counts Program.

Transfer From:	Unit	After School and Community School Programs	11390
	Fund	General Education Fund	115
	Account	Services - Professional & Technical	54125
	Program	Educ Improv Init 1996-99/Instr	119023
	Grant	Default Value	000000

Transfer to:	Unit	After School and Community School Programs	11390
	Fund	General Education Fund	115
	Account	Miscellaneous Charges	57940
	Program	Elementary After School Programs	320009
	Grant	Default Value	000000

Amount: \$150,000.00

**6. Transfer for Chief of Staff**

Rationale: Supplies and related expenses for the Delivering Results through Innovative & Visionary Education initiative.

Transfer From:	Unit	Chief of Staff	10710
	Fund	General Education Fund	115
	Account	Services - Professional & Technical	54125
	Program	Recruitment And Staffing	264202
	Grant	Default Value	000000

Transfer to:	Unit	Chief of Staff	10710
	Fund	General Education Fund	115
	Account	Commodities - Supplies	53405
	Program	Recruitment And Staffing	264202
	Grant	Default Value	000000

Amount: \$1,000.00

**7. Transfer for City-Wide Special Education Resource**

Rationale: Transfer to align the budget as indicated in the no-cost extension.

Transfer From:	Unit	City-Wide Special Education Resource	11675
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Services - Professional & Technical	54125
	Program	Guidance Svcs-El-Gt50% Sp Ed	212002
	Grant	Jump - Juvenile Mentoring Program	500109

Transfer to:	Unit	City-Wide Special Education Resource	11675
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Commodities - Supplies	53405
	Program	Guidance Svcs-El-Gt50% Sp Ed	212002
	Grant	Jump - Juvenile Mentoring Program	500109

Amount: \$14,622.42

**8. Transfer for City-Wide Special Education Resource**

Rationale: Transfer of funds used to purchase laptops for the coordinators.

Transfer From:	Unit	City-Wide Special Education Resource	11675
	Fund	Federal Special Education IDEA Programs	220
	Account	Services - Professional & Technical	54125
	Program	Special Ed-Comm Serv	300004
	Grant	Lea Flowthru Instruction	462034

Transfer to:	Unit	City-Wide Special Education Resource	11675
	Fund	Federal Special Education IDEA Programs	220
	Account	Property - Equipment	55005
	Program	Special Ed-Comm Serv	300004
	Grant	Lea Flowthru Instruction	462034

Amount: \$7,000.00

**9. Transfer for City-Wide Special Education Resource**

Rationale: Transfer of funds to pay itinerant staff to support the operation of OSS.

Transfer From:	Unit	City-Wide Special Education Resource	11675
	Fund	General Education Fund	115
	Account	Car Fare	54215
	Program	Oss - Support Services	261017
	Grant	Default Value	000000

Transfer to:	Unit	City-Wide Special Education Resource	11675
	Fund	General Education Fund	115
	Account	Teacher Salaries - Extended Day	51130
	Program	Oss - Support Services	261017
	Grant	Default Value	000000

Amount: \$5,000.00

**10. Transfer for City-Wide Special Education Resource**

Rationale: Funds needed for travel reimbursements for coordinators to attend training conference.

Transfer From:	Unit	City-Wide Special Education Resource	11675
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Career Service Salaries - Regular	52100
	Program	Oth Govt Fded Pjj- Impr Of Inst	221025
	Grant	National Coordinators	526007

Transfer to:	Unit	City-Wide Special Education Resource	11675
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Travel Expense	54205
	Program	Oth Govt Fded Pjj- Impr Of Inst	221025
	Grant	National Coordinators	526007

Amount: \$5,000.00

**11. Transfer for City-Wide Special Education Resource**

Rationale: Transfer to align the budget as indicated in the no-cost extension.

Transfer From:	Unit	City-Wide Special Education Resource	11675
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Services - Professional & Technical	54125
	Program	Guidance Svcs-El-Gt50% Sp Ed	212002
	Grant	Jump - Juvenile Mentoring Program	500109

Transfer to:	Unit	City-Wide Special Education Resource	11675
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Career Service Salaries - Other	52140
	Program	Guidance Svcs-El-Gt50% Sp Ed	212002
	Grant	Jump - Juvenile Mentoring Program	500109

Amount: \$5,000.00

**12. Transfer for City-Wide Special Education Resource**

Rationale: Funds needed for consultants to conduct final evaluation.

Transfer From:	Unit	City-Wide Special Education Resource	11675
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Career Service Salaries - Regular	52100
	Program	Oth Govt Fded Pjj-1mpr Of Inst	221025
	Grant	National Coordinators	526007

Transfer to:	Unit	City-Wide Special Education Resource	11675
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Services - Professional & Technical	54125
	Program	Oth Govt Fded Pjj-1mpr Of Inst	221025
	Grant	National Coordinators	526007

Amount: \$4,000.00

**13. Transfer for City-Wide Special Education Resource**

Rationale: Transfer to align the budget as indicated in the no-cost extension.

Transfer From:	Unit	City-Wide Special Education Resource	11675
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Services - Professional & Technical	54125
	Program	Guidance Svcs-El-Gt50% Sp Ed	212002
	Grant	Jump - Juvenile Mentoring Program	500109

Transfer to:	Unit	City-Wide Special Education Resource	11675
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Commodities - Food Supplies	53205
	Program	Guidance Svcs-El-Gt50% Sp Ed	212002
	Grant	Jump - Juvenile Mentoring Program	500109

Amount: \$1,000.00

**14. Transfer for City-Wide Specialized Services**

Rationale: To align CPS budget with approved Regional Safe Schools Grant.

Transfer From:	Unit	City-Wide Specialized Services	11670
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Services - Professional & Technical	54125
	Program	Educ Improv Init 1996-99/Instr	119023
	Grant	Regional Safe Schools (C)	369608

Transfer to:	Unit	City-Wide Specialized Services	11670
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Career Service Salaries - Extended Day	52130
	Program	Safe Schools Project-Admin	233009
	Grant	Regional Safe Schools (C)	369608

Amount: \$9,500.00

**15. Transfer for City-Wide Specialized Services**

Rationale: Transfer of funds to support printing needs of OSS-Instruction.

Transfer From:	Unit	City-Wide Specialized Services	11670
	Fund	General Education Fund	115
	Account	Property - Equipment	55005
	Program	Hearing Impaired	120801
	Grant	Default Value	000000

Transfer to:	Unit	City-Wide Specialized Services	11670
	Fund	General Education Fund	115
	Account	Services - Printing	54520
	Program	Citywide Special Ed Progs	261006
	Grant	Default Value	000000

Amount: \$5,000.00

**16. Transfer for Department of Audit Services**

Rationale: Salary funds needed to cover new hires.

Transfer From:	Unit	Department of Audit Services	10430
	Fund	General Education Fund	115
	Account	Services - Professional & Technical	54125
	Program	Audit Services	252802
	Grant	Default Value	000000

Transfer to:	Unit	Department of Audit Services	10430
	Fund	General Education Fund	115
	Account	Career Service Salaries - Regular	52100
	Program	Audit Services	252802
	Grant	Default Value	000000

Amount: \$7,500.00

**17. Transfer for Department of Audit Services**

Rationale: Hospitalization funds needed to cover new hires.

Transfer From:	Unit	Department of Audit Services	10430
	Fund	General Education Fund	115
	Account	Services - Professional & Technical	54125
	Program	Audit Services	252802
	Grant	Default Value	000000

Transfer to:	Unit	Department of Audit Services	10430
	Fund	General Education Fund	115
	Account	Hospitalization & Dental Insurance - Employee	57305
	Program	Audit Services	252802
	Grant	Default Value	000000

Amount: \$4,360.00

**18. Transfer for Early Childhood Development**

Rationale: Transferring funds to open an intern bucket.

Transfer From:	Unit	Early Childhood Development	11360
	Fund	General Education Fund	115
	Account	Teacher Salaries - Extended Day	51130
	Program	General Salary S Bkt	290001
	Grant	Default Value	000000

Transfer to:	Unit	Early Childhood Development	11360
	Fund	General Education Fund	115
	Account	Career Service Salaries - Other	52140
	Program	Virtual Classroom Instruction	110004
	Grant	Default Value	000000

Amount: \$10,000.00

**19. Transfer for Finance**

Rationale: Additional funds in Property and Equipment will be used to install phone and fax lines as well as pay for phones and voicemail for Children and Family Benefits Liaisons at their new school sites. Funds will also cover shredders and printers for liaisons at their school sites.

Transfer From:	Unit	Finance	12410
	Fund	General Education Fund	115
	Account	Commodities - Supplies	53405
	Program	Kidcare	261008
	Grant	Default Value	000000

Transfer to:	Unit	Finance	12410
	Fund	General Education Fund	115
	Account	Property - Equipment	55005
	Program	Kidcare	261008
	Grant	Default Value	000000

Amount: \$2,500.00

**20. Transfer for High School Programs**

Rationale: Transfer of funds needed to support extended day for instructors to participate in the middle school cadet corps program.

Transfer From:	Unit	High School Programs	11320
	Fund	General Education Fund	115
	Account	Commodities - Supplies	53405
	Program	Jrotc Middle Schools	112002
	Grant	Default Value	000000

Transfer to:	Unit	High School Programs	11320
	Fund	General Education Fund	115
	Account	Teacher Salaries - Extended Day	51130
	Program	Jrotc Middle Schools	112002
	Grant	Default Value	000000

Amount: \$67,500.00

**21. Transfer for High School Programs**

Rationale: Funds needed for Counselors Training and Professional Development - Postsecondary Education.

Transfer From:	Unit	High School Programs	11320
	Fund	General Education Fund	115
	Account	Services - Professional & Technical	54125
	Program	Post Secondary Education	212023
	Grant	Default Value	000000

Transfer to:	Unit	High School Programs	11320
	Fund	General Education Fund	115
	Account	Teacher Salaries - Extended Day	51130
	Program	Post Secondary Education	212023
	Grant	Default Value	000000

Amount: \$65,000.00

**22. Transfer for High School Programs**

Rationale: AVID - Funding for AVID - Training and Prof Devl. Buckets to open for Teachers Ext. Day and Substitutes, along with Tutors - PSE - FY06.

Transfer From:	Unit	High School Programs	11320
	Fund	General Education Fund	115
	Account	Travel Expense	54205
	Program	Post Secondary Education	212023
	Grant	Default Value	000000

Transfer to:	Unit	High School Programs	11320
	Fund	General Education Fund	115
	Account	Teacher Salaries - Extended Day	51130
	Program	Post Secondary Education	212023
	Grant	Default Value	000000

Amount: \$25,000.00

**23. Transfer for High School Programs**

Rationale: AVID - Funding for AVID - Training and Prof Devl. Buckets to open for Teachers Ext. Day and Substitutes, along with Tutors - PSE - FY06.

Transfer From:	Unit	High School Programs	11320
	Fund	General Education Fund	115
	Account	Travel Expense	54205
	Program	Post Secondary Education	212023
	Grant	Default Value	000000

Transfer to:	Unit	High School Programs	11320
	Fund	General Education Fund	115
	Account	Career Service Salaries - Other	52140
	Program	Post Secondary Education	212023
	Grant	Default Value	000000

Amount: \$25,000.00



**24. Transfer for High School Programs**

Rationale: AVID - Funding for AVID - Training and Prof Devl. Buckets to open for Teachers Ext. Day and Substitutes, along with Tutors - PSE - FY06.

Transfer From:	Unit	High School Programs	11320
	Fund	General Education Fund	115
	Account	Travel Expense	54205
	Program	Post Secondary Education	212023
	Grant	Default Value	000000

Transfer to:	Unit	High School Programs	11320
	Fund	General Education Fund	115
	Account	Teacher Salaries - Substitutes	51500
	Program	Post Secondary Education	212023
	Grant	Default Value	000000

Amount: \$25,000.00

**25. Transfer for High School Programs**

Rationale: Funds needed to open position for Harris Fellow.

Transfer From:	Unit	High School Programs	11320
	Fund	General Education Fund	115
	Account	Teacher Salaries - Extended Day	51130
	Program	Community Services	390003
	Grant	Default Value	000000

Transfer to:	Unit	High School Programs	11320
	Fund	General Education Fund	115
	Account	Career Service Salaries - Regular	52100
	Program	Community Services	390003
	Grant	Default Value	000000

Amount: \$23,000.00

**26. Transfer for High School Programs**

Rationale: Funds needed to cover hospitalization and dental for Harris Fellow.

Transfer From:	Unit	High School Programs	11320
	Fund	General Education Fund	115
	Account	Teacher Salaries - Extended Day	51130
	Program	Community Services	390003
	Grant	Default Value	000000

Transfer to:	Unit	High School Programs	11320
	Fund	General Education Fund	115
	Account	Hospitalization & Dental Insurance - Employee	57305
	Program	Community Services	390003
	Grant	Default Value	000000

Amount: \$6,544.00

**27. Transfer for High School Programs**

Rationale: Funds needed to cover pension for Harris Fellow.

Transfer From:	Unit	High School Programs	11320
	Fund	General Education Fund	115
	Account	Teacher Salaries - Extended Day	51130
	Program	Community Services	390003
	Grant	Default Value	000000

Transfer to:	Unit	High School Programs	11320
	Fund	General Education Fund	115
	Account	Pensions - ESP	57205
	Program	Community Services	390003
	Grant	Default Value	000000

Amount: \$2,310.00

**28. Transfer for High School Programs**

Rationale: AVID - Funding for AVID - Training and Prof Devl. Buckets to open for Teachers Ext. Day and Substitutes, along with Tutors - PSE - FY06.

Transfer From:	Unit	High School Programs	11320
	Fund	General Education Fund	115
	Account	Travel Expense	54205
	Program	Post Secondary Education	212023
	Grant	Default Value	000000

Transfer to:	Unit	High School Programs	11320
	Fund	General Education Fund	115
	Account	Hospitalization & Dental Insurance - Employee	57305
	Program	Post Secondary Education	212023
	Grant	Default Value	000000

Amount: \$1,050.00

**29. Transfer for High School Programs**

Rationale: AVID - PSE Medicare for Teacher Stipend, Teacher sub-bucket and tutors.

Transfer From:	Unit	High School Programs	11320
	Fund	General Education Fund	115
	Account	Travel Expense	54205
	Program	Post Secondary Education	212023
	Grant	Default Value	000000

Transfer to:	Unit	High School Programs	11320
	Fund	General Education Fund	115
	Account	Medicare	57405
	Program	Post Secondary Education	212023
	Grant	Default Value	000000

Amount: \$1,050.00

**30. Transfer for Office of Information Technology Services**

Rationale: Transfer of funds for the Applimation board report.

Transfer From:	Unit	Office of Information Technology Services	12510
	Fund	General Education Fund	115
	Account	Services - Repair Contracts	56105
	Program	Integrated Financial Systems	266407
	Grant	Default Value	000000

Transfer to:	Unit	Office of Information Technology Services	12510
	Fund	General Education Fund	115
	Account	Commodities: Software	53306
	Program	Integrated Financial Systems	266407
	Grant	Default Value	000000

Amount: \$132,235.00

**31. Transfer for Office of Information Technology Services**

Rationale: For LAN Microsoft maintenance agreement from June 2005.

Transfer From:	Unit	Office of Information Technology Services	12510
	Fund	General Education Fund	115
	Account	Commodities - Supplies	53405
	Program	Local Area Network	266402
	Grant	Default Value	000000

Transfer to:	Unit	Office of Information Technology Services	12510
	Fund	General Education Fund	115
	Account	Services - Repair Contracts	56105
	Program	Local Area Network	266402
	Grant	Default Value	000000

Amount: \$35,200.00

**32. Transfer for Office of Information Technology Services**

Rationale: Transfer of funds for the Director of HR Information Systems.

Transfer From:	Unit	Office of Information Technology Services	12510
	Fund	General Education Fund	115
	Account	Services - Professional & Technical	54125
	Program	Mis Business & Administration	266101
	Grant	Default Value	000000

Transfer to:	Unit	Office of Information Technology Services	12510
	Fund	General Education Fund	115
	Account	Career Service Salaries - Regular	52100
	Program	General Salary S Bkt	290001
	Grant	Default Value	000000

Amount: \$29,442.61

**33. Transfer for Office of Information Technology Services**

Rationale:	Transfer of funds for consulting services for Tech/XL.		
Transfer From:	Unit	Office of Information Technology Services	12510
	Fund	General Education Fund	115
	Account	Property - Equipment	55005
	Program	User Services	266404
	Grant	Default Value	000000
Transfer to:	Unit	Office of Information Technology Services	12510
	Fund	General Education Fund	115
	Account	Services - Professional & Technical	54125
	Program	User Services	266404
	Grant	Default Value	000000
Amount:	\$24,999.00		

**34. Transfer for Office of Information Technology Services**

Rationale:	Summer Tech Crew Payments.		
Transfer From:	Unit	Office of Information Technology Services	12510
	Fund	School Special Income Fund	124
	Account	Teacher Salaries - Extended Day	51130
	Program	Education Technology	261112
	Grant	Citywide Miscellaneous	904003
Transfer to:	Unit	Office of Information Technology Services	12510
	Fund	School Special Income Fund	124
	Account	Career Service Salaries - Extended Day	52130
	Program	Education Technology	261112
	Grant	Citywide Miscellaneous	904003
Amount:	\$12,672.00		

**35. Transfer for Office of Information Technology Services**

Rationale:	Transfer for LAN Level 3 Technical Services.		
Transfer From:	Unit	Office of Information Technology Services	12510
	Fund	General Education Fund	115
	Account	Property - Equipment	55005
	Program	User Services	266404
	Grant	Default Value	000000
Transfer to:	Unit	Office of Information Technology Services	12510
	Fund	General Education Fund	115
	Account	Services - Contractual	54105
	Program	User Services	266404
	Grant	Default Value	000000
Amount:	\$9,038.25		

**36. Transfer for Office of Information Technology Services**

Rationale: Education Technology GRAD Mentor.

Transfer From:	Unit	Office of Information Technology Services	12510
	Fund	School Special Income Fund	124
	Account	Teacher Salaries - Extended Day	51130
	Program	Education Technology	261112
	Grant	Citywide Miscellaneous	904003

Transfer to:	Unit	Office of Information Technology Services	12510
	Fund	School Special Income Fund	124
	Account	Services - Professional & Technical	54125
	Program	Education Technology	261112
	Grant	Citywide Miscellaneous	904003

Amount: \$3,600.00

**37. Transfer for Office of Language and Culture**

Rationale: To fund Chief Officer for Office of Cultural Arts.

Transfer From:	Unit	Office of Language and Culture	11510
	Fund	General Education Fund	115
	Account	Teacher Salaries - Regular	51100
	Program	General Salary S Bkt	290001
	Grant	Curriculum Development	000099

Transfer to:	Unit	Office of Language and Culture	11510
	Fund	General Education Fund	115
	Account	Services - Professional & Technical	54125
	Program	Curriculum Development	221227
	Grant	Curriculum Development	000099

Amount: \$33,000.00

**38. Transfer for Office of Language and Culture**

Rationale: Refugee Children School Impact Grant - Transfer funds to new Project number.

Transfer From:	Unit	Office of Language and Culture	11510
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Commodities - Supplies	53405
	Program	State Bilingual Composite-Inst	180007
	Grant	Refugee Children'S School Impact Grant	491507

Transfer to:	Unit	Office of Language and Culture	11510
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Miscellaneous Charges	57940
	Program	State Bilingual Composite-Inst	180007
	Grant	Refugee Children'S School Impact Grant	491508

Amount: \$15,000.00

**39. Transfer for Office of Language and Culture**

Rationale: Cultural Arts Program - Redistribution of funds according to a revised budget.

Transfer From:	Unit	Office of Language and Culture	11510
	Fund	General Education Fund	115
	Account	Property - Equipment	55005
	Program	Sch Instr Supp Svcs	221001
	Grant	Default Value	000000

Transfer to:	Unit	Office of Language and Culture	11510
	Fund	General Education Fund	115
	Account	Services - Professional & Technical	54125
	Program	Acad Pgm Imp-Visual/Perf Arts	221231
	Grant	Default Value	000000

Amount: \$14,787.00

**40. Transfer for Office of Language and Culture**

Rationale: Cultural Arts Program - Redistribution of funds according to a revised budget.

Transfer From:	Unit	Office of Language and Culture	11510
	Fund	General Education Fund	115
	Account	Commodities - Supplies	53405
	Program	Acad Pgm Imp-Visual/Perf Arts	221231
	Grant	Default Value	000000

Transfer to:	Unit	Office of Language and Culture	11510
	Fund	General Education Fund	115
	Account	Services - Professional & Technical	54125
	Program	Acad Pgm Imp-Visual/Perf Arts	221231
	Grant	Default Value	000000

Amount: \$14,270.00

**41. Transfer for Office of Language and Culture**

Rationale: Refugee Children School Impact Grant - Transfer funds to new Project number.

Transfer From:	Unit	Office of Language and Culture	11510
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Commodities - Textbooks	53305
	Program	State Bilingual Composite-Inst	180007
	Grant	Refugee Children'S School Impact Grant	491507

Transfer to:	Unit	Office of Language and Culture	11510
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Miscellaneous Charges	57940
	Program	State Bilingual Composite-Inst	180007
	Grant	Refugee Children'S School Impact Grant	491508

Amount: \$9,260.00

**42. Transfer for Office of Language and Culture**

Rationale: Cultural Arts Program - Redistribution of funds according to a revised budget.

Transfer From:	Unit	Office of Language and Culture	11510
	Fund	General Education Fund	115
	Account	Property - Equipment	55005
	Program	Sch Instr Supp Svcs	221001
	Grant	Default Value	000000

Transfer to:	Unit	Office of Language and Culture	11510
	Fund	General Education Fund	115
	Account	Meals, Lodging, & Travel - Other	54555
	Program	Acad Pgm Imp-Visual/Perf Arts	221231
	Grant	Default Value	000000

Amount: \$8,900.00

**43. Transfer for Office of Language and Culture**

Rationale: Refugee Children School Impact Grant - Transfer funds to new Project number.

Transfer From:	Unit	Office of Language and Culture	11510
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Travel Expense	54205
	Program	State Bilingual Composite-Inst	180007
	Grant	Refugee Children'S School Impact Grant	491507

Transfer to:	Unit	Office of Language and Culture	11510
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Miscellaneous Charges	57940
	Program	State Bilingual Composite-Inst	180007
	Grant	Refugee Children'S School Impact Grant	491508

Amount: \$5,000.00

**44. Transfer for Office of Language and Culture**

Rationale: Refugee Children School Impact Grant - Transfer funds to new Project number.

Transfer From:	Unit	Office of Language and Culture	11510
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Property - Equipment	55005
	Program	State Bilingual Composite-Inst	180007
	Grant	Refugee Children'S School Impact Grant	491507

Transfer to:	Unit	Office of Language and Culture	11510
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Miscellaneous Charges	57940
	Program	State Bilingual Composite-Inst	180007
	Grant	Refugee Children'S School Impact Grant	491508

Amount: \$5,000.00

**45. Transfer for Office of Language and Culture**

Rationale: Refugee Children School Impact Grant - Transfer funds to new Project number.

Transfer From:	Unit	Office of Language and Culture	11510
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Services - Professional & Technical	54125
	Program	State Bilingual Composite-Inst	180007
	Grant	Refugee Children'S School Impact Grant	491507

Transfer to:	Unit	Office of Language and Culture	11510
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Miscellaneous Charges	57940
	Program	State Bilingual Composite-Inst	180007
	Grant	Refugee Children'S School Impact Grant	491508

Amount: \$3,000.00

**46. Transfer for Office of Language and Culture**

Rationale: Cultural Arts Program - Redistribution of funds according to a revised budget.

Transfer From:	Unit	Office of Language and Culture	11510
	Fund	General Education Fund	115
	Account	Services - Contractual	54105
	Program	Acad Pgm Imp-Visual/Perf Arts	221231
	Grant	Default Value	000000

Transfer to:	Unit	Office of Language and Culture	11510
	Fund	General Education Fund	115
	Account	Miscellaneous - Contingent Projects	57915
	Program	Acad Pgm Imp-Visual/Perf Arts	221231
	Grant	Default Value	000000

Amount: \$1,350.00

**47. Transfer for Office of Language and Culture**

Rationale: Funds transfer for Delta Project.

Transfer From:	Unit	Office of Language and Culture	11510
	Fund	NCLB Title V Fund	336
	Account	Travel Expense	54205
	Program	Performing And Creative Arts	113034
	Grant	Early Childhood Literacy Thru Arts (V) (C)	535012

Transfer to:	Unit	Office of Language and Culture	11510
	Fund	NCLB Title V Fund	336
	Account	Miscellaneous - Contingent Projects	57915
	Program	Performing And Creative Arts	113034
	Grant	Early Childhood Literacy Thru Arts (V) (C)	535012

Amount: \$1,200.00



**48. Transfer for Office of Language and Culture**

Rationale: Transfer to consultant line to fund Cultural Arts Program.

Transfer From:	Unit	Office of Language and Culture	11510
	Fund	General Education Fund	115
	Account	Hospitalization & Dental Insurance - Employee	57305
	Program	General Salary S Bkt	290001
	Grant	Curriculum Development	000099

Transfer to:	Unit	Office of Language and Culture	11510
	Fund	General Education Fund	115
	Account	Services - Professional & Technical	54125
	Program	Curriculum Development	221227
	Grant	Curriculum Development	000099

Amount: \$1,200.00

**49. Transfer for Office of Literacy**

Rationale: Funds needed to open a new ESP position.

Transfer From:	Unit	Office of Literacy	13700
	Fund	NCLB Title I Regular Fund	332
	Account	Services - Professional & Technical	54125
	Program	Literacy Program	233031
	Grant	Supplementary	430048

Transfer to:	Unit	Office of Literacy	13700
	Fund	NCLB Title I Regular Fund	332
	Account	Career Service Salaries - Regular	52100
	Program	Literacy Program	233031
	Grant	Supplementary	430048

Amount: \$70,000.00

**50. Transfer for Office of Literacy**

Rationale: Funds for Reading First instructional materials.

Transfer From:	Unit	Office of Literacy	13700
	Fund	Reading First	364
	Account	Teacher Salaries - Regular	51100
	Program	General Salary S Bkt	290001
	Grant	Reading First (C)	433408

Transfer to:	Unit	Office of Literacy	13700
	Fund	Reading First	364
	Account	Commodities - Textbooks	53305
	Program	Staff Development	221307
	Grant	Reading First (C)	433408

Amount: \$50,000.00

**51. Transfer for Office of Literacy**

Rationale: ESP pension for new position.

Transfer From:	Unit	Office of Literacy	13700
	Fund	NCLB Title I Regular Fund	332
	Account	Services - Professional & Technical	54125
	Program	Literacy Program	233031
	Grant	Supplementary	430048

Transfer to:	Unit	Office of Literacy	13700
	Fund	NCLB Title I Regular Fund	332
	Account	Pensions - ESP	57205
	Program	Literacy Program	233031
	Grant	Supplementary	430048

Amount: \$12,950.00

**52. Transfer for Office of Literacy**

Rationale: Offset salary cost in the ESP salary line.

Transfer From:	Unit	Office of Literacy	13700
	Fund	NCLB Title I Regular Fund	332
	Account	Services - Professional & Technical	54125
	Program	Literacy Program	233031
	Grant	Supplementary	430048

Transfer to:	Unit	Office of Literacy	13700
	Fund	NCLB Title I Regular Fund	332
	Account	Career Service Salaries - Regular	52100
	Program	General Salary S Bkt	290006
	Grant	Supplementary	430048

Amount: \$9,815.00

**53. Transfer for Office of Literacy**

Rationale: Funds for hospitalization for new ESP position.

Transfer From:	Unit	Office of Literacy	13700
	Fund	NCLB Title I Regular Fund	332
	Account	Services - Professional & Technical	54125
	Program	Literacy Program	233031
	Grant	Supplementary	430048

Transfer to:	Unit	Office of Literacy	13700
	Fund	NCLB Title I Regular Fund	332
	Account	Hospitalization & Dental Insurance - Employee	57305
	Program	Literacy Program	233031
	Grant	Supplementary	430048

Amount: \$6,100.00

**54. Transfer for Office of Literacy**

Rationale: Offset salary cost in the teacher salary line.

Transfer From:	Unit	Office of Literacy	13700
	Fund	NCLB Title I Regular Fund	332
	Account	Services - Professional & Technical	54125
	Program	Literacy Program	233031
	Grant	Supplementary	430048

Transfer to:	Unit	Office of Literacy	13700
	Fund	NCLB Title I Regular Fund	332
	Account	Teacher Salaries - Regular	51100
	Program	General Salary S Bkt	290006
	Grant	Supplementary	430048

Amount: \$5,609.00

**55. Transfer for Office of Math & Science**

Rationale: Funds to be used for Professional Development materials for teachers.

Transfer From:	Unit	Office of Math & Science	13710
	Fund	Title II - Teacher Quality	353
	Account	Teacher Salaries - Extended Day	51130
	Program	General Salary S Bkt	290001
	Grant	Title Iia - Teacher Quality	494013

Transfer to:	Unit	Office of Math & Science	13710
	Fund	Title II - Teacher Quality	353
	Account	Commodities - Textbooks	53305
	Program	Acad Pgm Imp-Math/Science	221201
	Grant	Title Iia - Teacher Quality	494013

Amount: \$30,000.00

**56. Transfer for Office of Math & Science**

Rationale: Funds needed to support telecommunication cost for the Office of Mathematics and Science.

Transfer From:	Unit	Office of Math & Science	13710
	Fund	General Education Fund	115
	Account	Career Service Salaries - Regular	52100
	Program	Acad Pgm Imp-Math/Science	221201
	Grant	Default Value	000000

Transfer to:	Unit	Office of Math & Science	13710
	Fund	General Education Fund	115
	Account	Services - Contractual	54105
	Program	Acad Pgm Imp-Math/Science	221201
	Grant	Default Value	000000

Amount: \$8,500.00

**57. Transfer for Office of Math & Science**

Rationale: Funds to be used for consultant services for Professional Development.

Transfer From:	Unit	Office of Math & Science	13710
	Fund	NCLB Title I Regular Fund	332
	Account	Teacher Salaries - Extended Day	51130
	Program	General Salary S Bkt	290006
	Grant	Supplementary	430048

Transfer to:	Unit	Office of Math & Science	13710
	Fund	NCLB Title I Regular Fund	332
	Account	Services - Professional & Technical	54125
	Program	Math And Science Initiative	221081
	Grant	Supplementary	430048

Amount: \$7,000.00

**58. Transfer for Office of Math & Science**

Rationale: Additional funds needed to purchase equipment for the Office of Mathematics and Science.

Transfer From:	Unit	Office of Math & Science	13710
	Fund	General Education Fund	115
	Account	Services - Professional & Technical	54125
	Program	Acad Pgm Imp-Math/Science	221201
	Grant	Default Value	000000

Transfer to:	Unit	Office of Math & Science	13710
	Fund	General Education Fund	115
	Account	Property - Equipment	55005
	Program	Acad Pgm Imp-Math/Science	221201
	Grant	Default Value	000000

Amount: \$5,000.00

**59. Transfer for Office of Math & Science**

Rationale: Transfer of funds to be used for consultant services.

Transfer From:	Unit	Office of Math & Science	13710
	Fund	Title II - Teacher Quality	353
	Account	Teacher Salaries - Extended Day	51130
	Program	General Salary S Bkt	290001
	Grant	Title Iia - Teacher Quality	494013

Transfer to:	Unit	Office of Math & Science	13710
	Fund	Title II - Teacher Quality	353
	Account	Services - Professional & Technical	54125
	Program	Acad Pgm Imp-Math/Science	221201
	Grant	Title Iia - Teacher Quality	494013

Amount: \$1,500.00

**60. Transfer for Office of Specialized Services**

Rationale: Reallocation of funds to open a bucket for a student intern who will work for Due Process & Mediation.

Transfer From:	Unit	Office of Specialized Services	11610
	Fund	Federal Special Education IDEA Programs	220
	Account	Services - Professional & Technical	54125
	Program	Monitoring-Special Ed	233005
	Grant	Lea Flowthru Instruction	462034

Transfer to:	Unit	Office of Specialized Services	11610
	Fund	Federal Special Education IDEA Programs	220
	Account	Career Service Salaries - Other	52140
	Program	Monitoring-Special Ed	233005
	Grant	Lea Flowthru Instruction	462034

Amount: \$9,500.00

**61. Transfer for Office of Specialized Services**

Rationale: Supplies for the Professional Development program.

Transfer From:	Unit	Office of Specialized Services	11610
	Fund	Federal Special Education IDEA Programs	220
	Account	Services - Professional & Technical	54125
	Program	Staff Tng & Devel/Spec Ed	221030
	Grant	Lea Flowthru Instruction	462034

Transfer to:	Unit	Office of Specialized Services	11610
	Fund	Federal Special Education IDEA Programs	220
	Account	Commodities - Supplies	53405
	Program	Staff Tng & Devel/Spec Ed	221030
	Grant	Lea Flowthru Instruction	462034

Amount: \$5,000.00

**62. Transfer for Office of Specialized Services**

Rationale: Reallocation of funds to cover cost of purchasing equipment for Home/Hospital Program.

Transfer From:	Unit	Office of Specialized Services	11610
	Fund	General Education Fund	115
	Account	Commodities - Supplies	53405
	Program	Oss - Operations	261005
	Grant	Default Value	000000

Transfer to:	Unit	Office of Specialized Services	11610
	Fund	General Education Fund	115
	Account	Property - Equipment	55005
	Program	Oss - Operations	261005
	Grant	Default Value	000000

Amount: \$1,371.00

**63. Transfer for Office of Specialized Services**

Rationale: Funding for equipment purchases.

Transfer From:	Unit	Office of Specialized Services	11610
	Fund	Federal Special Education IDEA Programs	220
	Account	Services - Professional & Technical	54125
	Program	Staff Tng & Devel/Spec Ed	221030
	Grant	Lea Flowthru Instruction	462034

Transfer to:	Unit	Office of Specialized Services	11610
	Fund	Federal Special Education IDEA Programs	220
	Account	Property - Equipment	55005
	Program	Staff Tng & Devel/Spec Ed	221030
	Grant	Lea Flowthru Instruction	462034

Amount: \$1,000.00

**64. Transfer for Research, Evaluation & Accountability**

Rationale: Transferring funds to move into appropriate program.

Transfer From:	Unit	Research, Evaluation & Accountability	11210
	Fund	School Special Income Fund	124
	Account	Travel Expense	54205
	Program	Research, Eval & Account-Admin	262402
	Grant	Citywide Miscellaneous	904003

Transfer to:	Unit	Research, Evaluation & Accountability	11210
	Fund	School Special Income Fund	124
	Account	Miscellaneous Charges	57940
	Program	Nclb Accountability	266202
	Grant	Citywide Miscellaneous	904003

Amount: \$2,670.81

**65. Transfer for Research, Evaluation & Accountability**

Rationale: Transferring funds to move into appropriate program.

Transfer From:	Unit	Research, Evaluation & Accountability	11210
	Fund	School Special Income Fund	124
	Account	Services - Professional & Technical	54125
	Program	Research, Eval & Account-Admin	262402
	Grant	Citywide Miscellaneous	904003

Transfer to:	Unit	Research, Evaluation & Accountability	11210
	Fund	School Special Income Fund	124
	Account	Miscellaneous Charges	57940
	Program	Nclb Accountability	266202
	Grant	Citywide Miscellaneous	904003

Amount: \$2,277.50

**66. Transfer for Research, Evaluation & Accountability**

Rationale: Transferring funds to move into appropriate program.

Transfer From:	Unit	Research, Evaluation & Accountability	11210
	Fund	School Special Income Fund	124
	Account	Property - Equipment	55005
	Program	Research, Eval & Account-Admin	262402
	Grant	Citywide Miscellaneous	904003

Transfer to:	Unit	Research, Evaluation & Accountability	11210
	Fund	School Special Income Fund	124
	Account	Miscellaneous Charges	57940
	Program	Nclb Accountability	266202
	Grant	Citywide Miscellaneous	904003

Amount: \$2,000.00

**67. Transfer for Research, Evaluation & Accountability**

Rationale: Transferring funds to move into appropriate program.

Transfer From:	Unit	Research, Evaluation & Accountability	11210
	Fund	School Special Income Fund	124
	Account	Commodities - Food Supplies	53205
	Program	Research, Eval & Account-Admin	262402
	Grant	Citywide Miscellaneous	904003

Transfer to:	Unit	Research, Evaluation & Accountability	11210
	Fund	School Special Income Fund	124
	Account	Miscellaneous Charges	57940
	Program	Evaluation And Data Analysis	211203
	Grant	Citywide Miscellaneous	904003

Amount: \$1,500.00

**68. Transfer for Research, Evaluation & Accountability**

Rationale: Transferring funds to move into appropriate program.

Transfer From:	Unit	Research, Evaluation & Accountability	11210
	Fund	School Special Income Fund	124
	Account	Travel Expense	54205
	Program	Research, Eval & Account-Admin	262402
	Grant	Citywide Miscellaneous	904003

Transfer to:	Unit	Research, Evaluation & Accountability	11210
	Fund	School Special Income Fund	124
	Account	Miscellaneous Charges	57940
	Program	Evaluation And Data Analysis	211203
	Grant	Citywide Miscellaneous	904003

Amount: \$1,000.00

**69. Transfer for Research, Evaluation & Accountability**

Rationale: Transferring funds to move into appropriate program.

Transfer From:	Unit	Research, Evaluation & Accountability	11210
	Fund	School Special Income Fund	124
	Account	Commodities: Software	53306
	Program	Research, Eval & Account-Admin	262402
	Grant	Citywide Miscellaneous	904003

Transfer to:	Unit	Research, Evaluation & Accountability	11210
	Fund	School Special Income Fund	124
	Account	Miscellaneous Charges	57940
	Program	Nclb Accountability	266202
	Grant	Citywide Miscellaneous	904003

Amount: \$1,000.00

**70. Transfer for School Management**

Rationale: Funds needed to open substitute bucket for school librarians to go to Librarian Learning Community Professional Development meetings.

Transfer From:	Unit	School Management	11110
	Fund	NCLB Title V Fund	336
	Account	Commodities - Textbooks	53305
	Program	Library Service - Elementary	222208
	Grant	Title V - Innovation To Education	410074

Transfer to:	Unit	School Management	11110
	Fund	NCLB Title V Fund	336
	Account	Teacher Salaries - Substitutes	51500
	Program	Library Service - Elementary	222208
	Grant	Title V - Innovation To Education	410074

Amount: \$70,000.00

**71. Transfer for Standards Based Instruction**

Rationale: Funds needed to pay overdue invoices from Assessment Training Institute.

Transfer From:	Unit	Standards Based Instruction	11310
	Fund	School Special Income Fund	124
	Account	Commodities - Food Supplies	53205
	Program	Grants-Citywide Misc Fndtns	113090
	Grant	Citywide Miscellaneous	904003

Transfer to:	Unit	Standards Based Instruction	11310
	Fund	School Special Income Fund	124
	Account	Services - Professional & Technical	54125
	Program	Grants-Citywide Misc Fndtns	113090
	Grant	Citywide Miscellaneous	904003

Amount: \$5,250.37



**72. Transfer for Standards Based Instruction**

Rationale: Funds needed to pay overdue invoices to Kinko's.

Transfer From:	Unit	Standards Based Instruction	11310
	Fund	School Special Income Fund	124
	Account	Commodities - Food Supplies	53205
	Program	Grants-Citywide Misc Fndtns	113090
	Grant	Citywide Miscellaneous	904003

Transfer to:	Unit	Standards Based Instruction	11310
	Fund	School Special Income Fund	124
	Account	Services - Printing	54520
	Program	Grants-Citywide Misc Fndtns	113090
	Grant	Citywide Miscellaneous	904003

Amount: \$3,375.00

**73. Transfer from After School and Community School Programs to Nathaniel Pope Elementary School**

Rationale: Transferring funds to implement 21st CCLC/Pope.

Transfer From:	Unit	After School and Community School Programs	11390
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Services - Professional & Technical	54125
	Program	Other Gfp-Comm Svcs	390008
	Grant	21st Century Comm Lrn Cntr - After School (C)	499951

Transfer to:	Unit	Nathaniel Pope Elementary School	25001
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Teacher Salaries - Extended Day	51130
	Program	Other Gfp-Comm Svcs	390008
	Grant	21st Century Comm Lrn Cntr - After School (C)	499951

Amount: \$50,000.00

**74. Transfer from After School and Community School Programs to North Kenwood Charter**

Rationale: Transferring funds to implement Renaissance 2010/North Kenwood Oakland.

Transfer From:	Unit	After School and Community School Programs	11390
	Fund	General Education Fund	115
	Account	Services - Contractual	54105
	Program	Community School Initiative	390011
	Grant	Default Value	000000

Transfer to:	Unit	North Kenwood Charter	66111
	Fund	General Education Fund	115
	Account	Teacher Salaries - Extended Day	51130
	Program	Community School Initiative	390011
	Grant	Default Value	000000

Amount: \$45,678.50

**75. Transfer from After School and Community School Programs to Nathaniel Pope Elementary School**

Rationale:	Transferring funds to implement 21st CCLC/Pope.		
Transfer From:	Unit	After School and Community School Programs	11390
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Services - Professional & Technical	54125
	Program	Other Gfp-Comm Svcs	390008
	Grant	21st Century Comm Lrn Cntr - After School (C)	499951
Transfer to:	Unit	Nathaniel Pope Elementary School	25001
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Career Service Salaries - Extended Day	52130
	Program	Other Gfp-Comm Svcs	390008
	Grant	21st Century Comm Lrn Cntr - After School (C)	499951
Amount:	\$13,000.00		

**76. Transfer from After School and Community School Programs to Nathaniel Pope Elementary School**

Rationale:	Transferring funds to implement 21st CCLC/Pope.		
Transfer From:	Unit	After School and Community School Programs	11390
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Services - Professional & Technical	54125
	Program	Other Gfp-Comm Svcs	390008
	Grant	21st Century Comm Lrn Cntr - After School (C)	499951
Transfer to:	Unit	Nathaniel Pope Elementary School	25001
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Commodities - Supplies	53405
	Program	Other Gfp-Comm Svcs	390008
	Grant	21st Century Comm Lrn Cntr - After School (C)	499951
Amount:	\$10,000.00		

**77. Transfer from After School and Community School Programs to Nathaniel Pope Elementary School**

Rationale:	Transferring funds to implement 21st CCLC/Pope.		
Transfer From:	Unit	After School and Community School Programs	11390
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Services - Professional & Technical	54125
	Program	Other Gfp-Comm Svcs	390008
	Grant	21st Century Comm Lrn Cntr - After School (C)	499951
Transfer to:	Unit	Nathaniel Pope Elementary School	25001
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Commodities - Textbooks	53305
	Program	Other Gfp-Comm Svcs	390008
	Grant	21st Century Comm Lrn Cntr - After School (C)	499951
Amount:	\$7,000.00		

**78. Transfer from After School and Community School Programs to William H Brown Elementary School**

Rationale: Transferring funds to W. Brown for the Community School Initiative to hire Teachers.

Transfer From:	Unit	After School and Community School Programs	11390
	Fund	General Education Fund	115
	Account	Services - Professional & Technical	54125
	Program	Community School Initiative	390011
	Grant	Default Value	000000

Transfer to:	Unit	William H Brown Elementary School	22351
	Fund	General Education Fund	115
	Account	Teacher Salaries - Extended Day	51130
	Program	Community School Initiative	390011
	Grant	Default Value	000000

Amount: \$2,500.00

**79. Transfer from After School and Community School Programs to Nathaniel Pope Elementary School**

Rationale: Transferring funds to implement 21st CCLC/Pope.

Transfer From:	Unit	After School and Community School Programs	11390
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Services - Professional & Technical	54125
	Program	Other Gfp-Comm Svcs	390008
	Grant	21st Century Comm Lrn Cntr - After School (C)	499951

Transfer to:	Unit	Nathaniel Pope Elementary School	25001
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Career Service Salaries - Other	52140
	Program	Other Gfp-Comm Svcs	390008
	Grant	21st Century Comm Lrn Cntr - After School (C)	499951

Amount: \$2,000.00

**80. Transfer from City-Wide Education General to Finance**

Rationale: Funds needed to open position in Finance from OSS.

Transfer From:	Unit	City-Wide Education General	12670
	Fund	General Education Fund	115
	Account	Teacher Salaries - Regular	51100
	Program	G 1-3 Primary-Elementary	111053
	Grant	Default Value	000000

Transfer to:	Unit	Finance	12410
	Fund	General Education Fund	115
	Account	Career Service Salaries - Regular	52100
	Program	General Salary S Bkt	290001
	Grant	Default Value	000000

Amount: \$37,000.00

**81. Transfer from City-Wide Education General to Academic Enhancement**

Rationale: Hospitalization funds needed to staff position.

Transfer From:	Unit	City-Wide Education General	12670
	Fund	General Education Fund	115
	Account	Teacher Salaries - Regular	51100
	Program	General Salary S Bkt	290001
	Grant	Default Value	000000

Transfer to:	Unit	Academic Enhancement	10880
	Fund	General Education Fund	115
	Account	Hospitalization & Dental Insurance - Employee	57305
	Program	General Salary S Bkt	290001
	Grant	Default Value	000000

Amount: \$2,865.00

**82. Transfer from City-Wide Education General to Academic Enhancement**

Rationale: Offset salary costs in order to staff position.

Transfer From:	Unit	City-Wide Education General	12670
	Fund	General Education Fund	115
	Account	Teacher Salaries - Regular	51100
	Program	General Salary S Bkt	290001
	Grant	Default Value	000000

Transfer to:	Unit	Academic Enhancement	10880
	Fund	General Education Fund	115
	Account	Career Service Salaries - Regular	52100
	Program	General Salary S Bkt	290001
	Grant	Default Value	000000

Amount: \$2,703.00

**83. Transfer from City-Wide Specialized Services to City-Wide School Transportation**

Rationale: To align CPS budget with approved Regional Safe Schools Grant.

Transfer From:	Unit	City-Wide Specialized Services	11670
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Property - Equipment	55005
	Program	Educ Improv Init 1996-99/Instr	119023
	Grant	Regional Safe Schools (C)	369608

Transfer to:	Unit	City-Wide School Transportation	11940
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Pupil Transportation	54210
	Program	Educ Improv Init 1996-99/Instr	119023
	Grant	Regional Safe Schools (C)	369608

Amount: \$44,214.00

**84. Transfer from Citywide Capital/Operations to Chicago Vocational Career Academy**

Rationale: Increase to replace main electrical switchgear, transformers, and related wiring due to power outage.

Transfer From:	Unit	Citywide Capital/Operations	12150
	Fund	CIP Series 2005B	467
	Account	Property - Permanent Improvement	56215
	Program	Asset Management Repairs	009506
	Grant	Default Value	000000

Transfer to:	Unit	Chicago Vocational Career Academy	53011
	Fund	CIP Series 2005B	467
	Account	Services - Contractual	54105
	Program	Asset Management Repairs	009506
	Grant	Default Value	000000

Amount: \$721,675.00

**85. Transfer from Citywide Capital/Operations to School Management**

Rationale: Funds for the Department of Libraries to be distributed to Lindblom HS and Midway Elementary.

Transfer From:	Unit	Citywide Capital/Operations	12150
	Fund	CIP 2004CDE - \$222M	464
	Account	Services - Contractual	54105
	Program	New School Openings Other	009546
	Grant	Default Value	000000

Transfer to:	Unit	School Management	11110
	Fund	CIP 2004CDE - \$222M	464
	Account	Commodities - Textbooks	53305
	Program	New School Openings Other	009546
	Grant	Default Value	000000

Amount: \$140,000.00

**86. Transfer from Citywide Capital/Operations to School Management**

Rationale: Funds for Library books at Phoenix Military Academy.

Transfer From:	Unit	Citywide Capital/Operations	12150
	Fund	CIP Series 2005B	467
	Account	Property - Equipment	55005
	Program	New School Openings Other	009546
	Grant	Default Value	000000

Transfer to:	Unit	School Management	11110
	Fund	CIP Series 2005B	467
	Account	Commodities - Textbooks	53305
	Program	New School Openings Other	009546
	Grant	Default Value	000000

Amount: \$75,000.00

**87. Transfer from Citywide Capital/Operations to Austin O Sexton Elementary School**

Rationale: Provide labor, material and equipment to repair chimney, apply lining to chimney, repair clean out door on chimney and tuckpoint entire chimney.

Transfer From:	Unit	Citywide Capital/Operations	12150
	Fund	CIP Series 2005B	467
	Account	Property - Permanent Improvement	56215
	Program	Asset Management Repairs	009506
	Grant	Default Value	000000

Transfer to:	Unit	Austin O Sexton Elementary School	25321
	Fund	CIP Series 2005B	467
	Account	Services - Contractual	54105
	Program	Asset Management Repairs	009506
	Grant	Default Value	000000

Amount: \$72,204.00

**88. Transfer from Citywide Capital/Operations to Chicago Vocational Career Academy**

Rationale: Emergency asbestos abatement is necessary to allow continuation of the electrical switchgear project resulting from a sudden power failure.

Transfer From:	Unit	Citywide Capital/Operations	12150
	Fund	CIP Series 2005B	467
	Account	Property - Permanent Improvement	56215
	Program	Asset Management Repairs	009506
	Grant	Default Value	000000

Transfer to:	Unit	Chicago Vocational Career Academy	53011
	Fund	CIP Series 2005B	467
	Account	Services - Contractual	54105
	Program	Asset Management Repairs	009506
	Grant	Default Value	000000

Amount: \$30,000.00

**89. Transfer from Citywide Capital/Operations to National Teachers Academy**

Rationale: Exterior Job-Fencing.

Transfer From:	Unit	Citywide Capital/Operations	12150
	Fund	CIP Series 2005B	467
	Account	Property - Permanent Improvement	56215
	Program	All Other	009567
	Grant	Default Value	000000

Transfer to:	Unit	National Teachers Academy	32031
	Fund	CIP Series 2005B	467
	Account	Services - Contractual	54105
	Program	All Other	009567
	Grant	Default Value	000000

Amount: \$23,163.80

**90. Transfer from Citywide Capital/Operations to Charles Gates Dawes School**

Rationale: Replace collapsed sewer line and install catch basin.

Transfer From:	Unit	Citywide Capital/Operations	12150
	Fund	CIP Series 2005B	467
	Account	Property - Permanent Improvement	56215
	Program	Asset Management Repairs	009506
	Grant	Default Value	000000

Transfer to:	Unit	Charles Gates Dawes School	22901
	Fund	CIP Series 2005B	467
	Account	Services - Contractual	54105
	Program	Asset Management Repairs	009506
	Grant	Default Value	000000

Amount: \$22,482.55

**91. Transfer from Citywide Capital/Operations to Josephine C Locke School**

Rationale: Exterior Job-Fencing.

Transfer From:	Unit	Citywide Capital/Operations	12150
	Fund	CIP Series 2005B	467
	Account	Property - Permanent Improvement	56215
	Program	All Other	009567
	Grant	Default Value	000000

Transfer to:	Unit	Josephine C Locke School	24231
	Fund	CIP Series 2005B	467
	Account	Services - Contractual	54105
	Program	All Other	009567
	Grant	Default Value	000000

Amount: \$15,061.20

**92. Transfer from Citywide Capital/Operations to Nicholas Copernicus School**

Rationale: Provide labor, material and warranty to replace bottom steam coils for reheat#1 and reheat#2 including condensate pipe modifications. Balance the system for proper preparation.

Transfer From:	Unit	Citywide Capital/Operations	12150
	Fund	CIP Series 2005B	467
	Account	Property - Permanent Improvement	56215
	Program	Asset Management Repairs	009506
	Grant	Default Value	000000

Transfer to:	Unit	Nicholas Copernicus School	22841
	Fund	CIP Series 2005B	467
	Account	Services - Contractual	54105
	Program	Asset Management Repairs	009506
	Grant	Default Value	000000

Amount: \$11,725.00

**93. Transfer from Citywide Capital/Operations to Phoenix Military Academy**

Rationale: Exterior Job-Fencing.

Transfer From:	Unit	Citywide Capital/Operations	12150
	Fund	CIP Series 2005B	467
	Account	Property - Permanent Improvement	56215
	Program	All Other	009567
	Grant	Default Value	000000
Transfer to:	Unit	Phoenix Military Academy	55011
	Fund	CIP Series 2005B	467
	Account	Services - Contractual	54105
	Program	All Other	009567
	Grant	Default Value	000000
Amount:		\$4,316.71	

**94. Transfer from High School Programs to North Grand High School**

Rationale: AVID - .2 position for North Grand High School for Teaching (English) position. Lisa Millonzi.

Transfer From:	Unit	High School Programs	11320
	Fund	General Education Fund	115
	Account	Travel Expense	54205
	Program	Post Secondary Education	212023
	Grant	Default Value	000000
Transfer to:	Unit	North Grand High School	46431
	Fund	General Education Fund	115
	Account	Teacher Salaries - Regular	51100
	Program	Post Secondary Education	212023
	Grant	Default Value	000000
Amount:		\$8,615.00	

**95. Transfer from Office of Literacy to Chief Education Officer**

Rationale: Return unused funds to Chief Ed office (provided for ARC PD).

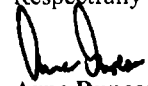
Transfer From:	Unit	Office of Literacy	13700
	Fund	General Education Fund	115
	Account	Teacher Salaries - Extended Day	51130
	Program	General Salary S Bkt	290001
	Grant	Default Value	000000
Transfer to:	Unit	Chief Education Officer	10810
	Fund	General Education Fund	115
	Account	Miscellaneous - Contingent Projects	57915
	Program	Support Services	231117
	Grant	Default Value	000000
Amount:		\$1,387.95	




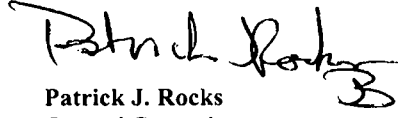
Within Appropriation:

  
**John Maiorca**  
Chief Financial Officer

Respectfully submitted:

  
**Arne Duncan**  
Chief Executive Officer

Approved as to legal form. 

  
**Patrick J. Rocks**  
General Counsel