

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF
THE CAPITAL IMPROVEMENT PROGRAM
FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS, the Chicago Board of Education (the "Board") on June 28, 2000, approved the Capital Improvement Program for fiscal years 2001-2005, which identified various projects and the budgets for them (the "Program"); and

WHEREAS, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

WHEREAS, changes to the Program were previously submitted and approved by the Board; and

WHEREAS, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2001-2005) are now desirable, as described in Attachment A of this Resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF EDUCATION:

Section 1. The Board adopts and approves the changes in the projects and budgets described in Attachment A for the reasons stated therein.

Section 2. This Resolution is effective immediately upon its adoption.



Chicago Public Schools

CIP Non-Allocated Budget Status

CIP ID	CIP Original Budget	CIP Current Budget	SumOf Pending Changes	Forecasted Budget	Description
2000-BLRF-MCR	\$5,000,000.00	\$1,251,376.00	\$1,250,000.00	\$1,376.00	Boiler Renovation Fund
2000-BRMF-BRM	\$10,000,000.00	\$7,000,000.00			Bathroom Rehabilitation Fund
2000-CARF-CAR	\$5,000,000.00	\$436,947.00			Career Academy Fund
2000-CONF-EDT-T	\$0.00	\$27,922,400.00			E-Rate Management and Planning Fund
2000-DORF-MCR	\$10,000,000.00	\$2,571,440.00			Door Replacement Fund
2000-EDTF-EDT-TB	\$0.00	\$50,947,908.00			LAN and Power Program Fund
2000-ENVF-ENV	\$10,000,000.00	\$6,382,000.00			Environmental Work Fund
2000-HCEF-HCE	\$4,000,000.00	\$388,998.00			Health Center Fund
2000-HIPF-MCR	\$30,000,000.00	\$8,665,305.00			High School Improvement Fund
2000-ICRF-ICR	\$27,400,000.00	\$2,635,051.32			Interior Renovation Fund
2000-SCIF-SCI	\$5,000,000.00	\$3,586,000.00			Science Lab Upgrade Fund
2000-SITF-SIT	\$10,000,000.00	\$4,000,000.00			Site Improvement Fund
2000-SLDF-EDT-TB	\$0.00	\$72,002,400.00			Schools and Libraries Division Fund
2000-SLKF-SLK	\$5,000,000.00	\$4,682,703.00			Student Locker Upgrade Fund
2000-TUSF-TUS	\$12,000,000.00	\$64.92			Temporary Unit Fund
2000-UAFF-UAF	\$5,000,000.00	(\$50,530.00)			Athletic Field and Stadium Fund
2001-BRMF-BTH	\$3,500,000.00	\$3,500,000.00			Bathroom Rehabilitation Fund
2001-ECPF-ECP	\$1,500,000.00	\$1,500,000.00			Early Childhood Program Fund
2001-EDTF-EDT	\$64,000,000.00	\$64,000,000.00	\$1,913,775.00	\$62,086,225.00	LAN and Power Program Fund
2001-ENVF-ENV	\$14,000,000.00	\$14,000,000.00			Environmental Work Fund
2001-ICRF-INT	\$11,500,000.00	\$10,712,435.00	\$9,642,527.00	\$1,069,908.00	Interior Renovation Fund
2001-SCIF-SCI	\$2,000,000.00	\$2,000,000.00			Science Lab Upgrade Fund
2001-SITF-SIM	\$5,000,000.00	\$5,000,000.00			Site Improvement Fund
2001-SLKF-SLK	\$1,000,000.00	\$1,000,000.00			Student Locker Upgrade Fund
2001-TUSF-TUS	\$4,000,000.00	\$4,000,000.00			Temporary Unit Fund

Chicago Public Schools

Proposed Changes to Capital Improvement Program Budget

Tuesday, December 19, 2000



Budget Decrease										Budget Increase										
School / Fund Source	Unit	Proj. Type	CIP Year	R	Action	Original	Proposed Adjustment	Cumulative Adjustment	Revised	School / Fund Source	Unit	Proj. Type	CIP Year	R	Reason	Original	Proposed Adjustment	Cumulative Adjustment	Revised	Comments
Educational Technology Improvement Fund	EDTF	EDT	2001		Reduce Fund	64,000,000.00	-198,000.00	-198,000.00	63,802,000.00	Arlidge School	2710	SER	2000	6	Added Project	0.00	198,000.00	198,000.00	198,000.00	Service upgrade to support LAN work
Interior Renovation Fund	ICRF	INT	2001		Reduce Fund	11,500,000.00	-136,000.00	-923,565.00	10,576,435.00	Ariel Community School	3640	MCR	2000	4	Added Scope	9,000,000.00	136,000.00	4,103,309.00	13,103,309.00	Two lift stations to prevent flooding
Interior Renovation Fund	ICRF	INT	2001		Reduce Fund	11,500,000.00	-11,000.00	-798,565.00	10,701,435.00	Bogan Technical High School	1230	ADA	1999	5	Added Scope	100,000.00	11,000.00	622,907.00	722,907.00	Code changes to the elevator equipment
Educational Technology Improvement Fund	EDTF	EDT	2001		Reduce Fund	64,000,000.00	-359,000.00	-359,000.00	63,641,000.00	Bradwell School	2340	SER	2000	5	Added Project	0.00	359,000.00	359,000.00	359,000.00	Service upgrade
Interior Renovation Fund	ICRF	INT	2001		Reduce Fund	11,500,000.00	-147,000.00	-934,565.00	10,565,435.00	Bright School	2390	ADA	1999	6	Added Scope	100,000.00	147,000.00	915,530.00	1,015,530.00	Environmental remediation, masonry demo, scaffolding, elevator
Interior Renovation Fund	ICRF	INT	2001		Reduce Fund	11,500,000.00	-86,000.00	-873,565.00	10,626,435.00	Brownell School	2410	MCR	1999	5	Added Scope	2,400,000.00	86,000.00	-334,176.00	2,065,824.00	Univents, air handler and condensate return piping
Interior Renovation Fund	ICRF	INT	2001		Reduce Fund	11,500,000.00	-350,000.00	-1,137,565.00	10,362,435.00	Burroughs School	2540	MCR	1999	4	Added Scope	0.00	350,000.00	973,200.00	973,200.00	Additional exterior abatement, luckpoiming & painting
Interior Renovation Fund	ICRF	INT	2001		Reduce Fund	11,500,000.00	-37,200.00	-824,765.00	10,675,235.00	Chase School	2760	MCR	1999	2	Added Scope	0.00	37,200.00	439,278.00	439,278.00	Termite treatment and parapet work
Interior Renovation Fund	ICRF	INT	2001		Reduce Fund	11,500,000.00	-50,000.00	-837,565.00	10,662,435.00	Chavez Resource Ctr	5641	MCR	1999	4	Added Scope	0.00	50,000.00	594,555.00	594,555.00	Replace brickwork at parapet wall
Interior Renovation Fund	ICRF	INT	2001		Reduce Fund	11,500,000.00	-441,000.00	-1,228,565.00	10,271,435.00	Clay School	2790	ADA	1999	6	Added Scope	0.00	441,000.00	441,000.00	441,000.00	Floor slope changes for ADA compliance
Educational Technology Improvement Fund	EDTF	EDT	2001		Reduce Fund	64,000,000.00	-43,000.00	-43,000.00	63,957,000.00	Courtenay School	7910	ADA	2000	1	Added Scope	0.00	43,000.00	727,000.00	727,000.00	Powers upgrades discovered during 50% review
Interior Renovation Fund	ICRF	INT	2001		Reduce Fund	11,500,000.00	-18,000.00	-805,565.00	10,694,435.00	Davis School	2970	MCR	1999	4	Added Scope	1,800,000.00	18,000.00	1,561,393.00	3,361,393.00	Remove and investigate spandrel panel, determine scope
Interior Renovation Fund	ICRF	INT	2001		Reduce Fund	11,500,000.00	-125,000.00	-912,565.00	10,587,435.00	Eberhart School	3140	MCR	1999	5	Added Scope	1,900,000.00	125,000.00	985,303.73	2,885,303.73	Add exit signs as requested by fire prevention bureau
Interior Renovation Fund	ICRF	INT	2001		Reduce Fund	11,500,000.00	-31,000.00	-818,565.00	10,681,435.00	Edison Comprehensive School	2220	MCR	1999	1	Added Scope	200,000.00	31,000.00	433,303.00	633,303.00	Prep bid package & environmental scope
Interior Renovation Fund	ICRF	INT	2001		Reduce Fund	11,500,000.00	-596,000.00	-1,383,565.00	10,116,435.00	Greene School	3650	MCR	2000	4	Added Scope	0.00	596,000.00	870,879.00	870,879.00	Add 2 mail slot cabinets, add signage, relocate duct to accept kitchen lumehood
Interior Renovation Fund	ICRF	INT	2001		Reduce Fund	11,500,000.00	-107,000.00	-894,565.00	10,605,435.00	Guggenheim School	7050	TUS	2000	5	Added Scope	0.00	107,000.00	705,200.00	705,200.00	Add aggregate base, clear temp parking lot, plat of survey
Educational Technology Improvement Fund	EDTF	EDT	2001		Reduce Fund	64,000,000.00	-230,128.00	-230,128.00	63,769,872.00	Harrie School	3780	SER	2000	5	Added Scope	0.00	230,128.00	230,128.00	230,128.00	Separate basic services for svc upgrade & elec distr
Educational Technology Improvement Fund	EDTF	EDT	2001		Reduce Fund	64,000,000.00	-239,647.00	-239,647.00	63,760,353.00	Hughes L. School	8060	SER	2000	6	Added Project	0.00	239,647.00	239,647.00	239,647.00	Separate basic services for svc upgrade & elec distr

Chicago Public Schools

Proposed Changes to Capital Improvement Program Budget

Tuesday, December 19, 2000



Budget Decrease										Budget Increase										
School / Fund Source	Unit	Proj. Type	CIP Year	R	Action	Original	Proposed Adjustment	Cumulative Adjustment	Revised	School / Fund Source	Unit	Proj. Type	CIP Year	R	Reason	Original	Proposed Adjustment	Cumulative Adjustment	Revised	Comments
Interior Renovation Fund	ICRF	INT	2001		Reduce Fund	11,500,000.00	-55,000.00	-842,565.00	10,657,435.00	Jaackson School	8090	ADA	1999	6	Added Project	100,000.00	55,000.00	908,576.00	1,008,576.00	Add design services for carpet modifications
Educational Technology Improvement Fund	EDTF	EDT	2001		Reduce Fund	64,000,000.00	-348,000.00	-348,000.00	63,652,000.00	Kellman School	3410	SER	2000	3	Added Project	0.00	348,000.00	348,000.00	348,000.00	Service upgrade
Interior Renovation Fund	ICRF	INT	2001		Reduce Fund	11,500,000.00	-327,000.00	-1,114,565.00	10,385,435.00	Kelly High School	1400	ADD	2000	4	Added Project	5,000,000.00	327,000.00	327,000.00	5,327,000.00	Consultant cost for review of integration of AV system
Interior Renovation Fund	ICRF	INT	2001		Reduce Fund	11,500,000.00	-358,000.00	-1,145,565.00	10,354,435.00	Keayn Park High School	1410	SCI	1999	2	Added Scope	0.00	358,000.00	915,465.00	915,465.00	New flooring, workstations, cabinets, countertops and electrical
Interior Renovation Fund	ICRF	INT	2001		Reduce Fund	11,500,000.00	-101,000.00	-888,565.00	10,611,435.00	Key School	4290	MCR	1999	2	Added Scope	1,600,000.00	101,000.00	-915,437.00	694,563.00	Install aluminum windows in lieu of steel doors
Educational Technology Improvement Fund	EDTF	EDT	2001		Reduce Fund	64,000,000.00	-236,000.00	-236,000.00	63,764,000.00	Kipling School	4350	SER	2000	6	Added Scope	0.00	236,000.00	236,000.00	236,000.00	Separate basic services for service upgrades & air conditioning plus reimbursables
Interior Renovation Fund	ICRF	INT	2001		Reduce Fund	11,500,000.00	-221,000.00	-1,008,565.00	10,491,435.00	Mayo School	4700	ADA	1999	4	Added Scope	0.00	221,000.00	898,160.00	898,160.00	New exterior doors
Interior Renovation Fund	ICRF	INT	2001		Reduce Fund	11,500,000.00	-590,000.00	-1,377,565.00	10,122,435.00	Monroe School	4850	MCR	1998	2	Added Scope	1,062,238.00	590,000.00	590,000.00	1,652,238.00	Add sheet metal cornices, repair gutter damage
Interior Renovation Fund	ICRF	INT	2001		Reduce Fund	11,500,000.00	-234,827.00	-1,022,392.00	10,477,608.00	Morrill School	4880	SER	2000	5	Added Scope	0.00	234,827.00	234,827.00	234,827.00	Separate basic services for service upgrades & air conditioning plus reimbursables
Interior Renovation Fund	ICRF	INT	2001		Reduce Fund	11,500,000.00	-755,000.00	-1,542,565.00	9,957,435.00	Mount Greenwood School	4840	ADA	1999	6	Added Scope	100,000.00	755,000.00	755,000.00	855,000.00	Design fees
Interior Renovation Fund	ICRF	INT	2001		Reduce Fund	11,500,000.00	-76,000.00	-863,565.00	10,636,435.00	Peabody School	5330	MCR	1999	2	Added Scope	1,000,000.00	76,000.00	-111,236.00	888,764.00	Remove and reinstall roof top units to allow installation of a new roof
Boiler Renovation Fund	BLRF	BLR	2000		Reduce Fund	5,000,000.00	-1,250,000.00	-4,998,624.00	1,376.00	Piccolo Elementary School	5210	ENV	2000	2	Added Project	0.00	1,250,000.00	1,250,000.00	1,250,000.00	Boiler project
Interior Renovation Fund	ICRF	INT	2001		Reduce Fund	11,500,000.00	-108,000.00	-895,565.00	10,604,435.00	Portage Park School	5490	ADD	1999	1	Added Scope	10,600,000.00	108,000.00	108,000.00	10,708,000.00	Mod water service, sitework, cleaning, mech system troubleshooting
Educational Technology Improvement Fund	EDTF	EDT	2001		Reduce Fund	64,000,000.00	-260,000.00	-260,000.00	63,740,000.00	Ray School	5550	SER	2000	5	Added Project	0.00	260,000.00	260,000.00	260,000.00	Service upgrade
Interior Renovation Fund	ICRF	INT	2001		Reduce Fund	11,500,000.00	-214,000.00	-1,001,565.00	10,498,435.00	Richards High School	1110	CAR	1999	4	Change Orders Exceed Contingency	0.00	214,000.00	5,339,170.00	5,339,170.00	Kitchen equipment, steel revisions, additional hardware, revised cubbs
Interior Renovation Fund	ICRF	INT	2001		Reduce Fund	11,500,000.00	-76,000.00	-863,565.00	10,636,435.00	Sain Academy	1540	MCR	1999	1	Change Orders Exceed Contingency	0.00	76,000.00	4,277,956.00	4,277,956.00	kitchen remodel
Interior Renovation Fund	ICRF	INT	2001		Reduce Fund	11,500,000.00	-1,465,000.00	-2,252,565.00	9,247,435.00	Southside College Prep (St. Marlin)	1500	ADD	2000	6	Added Scope	20,000,000.00	1,465,000.00	5,078,116.00	25,078,116.00	CMU installed under stairs, revisions to 4th floor link, acceleration of work, mechanical room
Interior Renovation Fund	ICRF	INT	2001		Reduce Fund	11,500,000.00	-518,000.00	-1,305,565.00	10,194,435.00	Southside Occupational Academy	1700	ADA	1999	5	Increase Budget after Bid	100,000.00	518,000.00	725,798.00	825,798.00	Additional ADA required modifications



Chicago Public Schools

Proposed Changes to Capital Improvement Program Budget

Tuesday, December 19, 2000

01-0121RS6

Pending Board Approval

Budget Decrease										Budget Increase									
School / Fund Source	Unit	Proj. Type	CIP Year	R	Action	Original	Proposed Adjustment	Cumulative Adjustment	Revised	School / Fund Source	Unit	Proj. Type	CIP Year	R	Reason	Original	Proposed Adjustment	Cumulative Adjustment	Revised
Interior Renovation Fund	ICRF	INT	2001		Reduces Fund	11,500,000.00	-481,000.00	-1,268,565.00	10,231,435.00	Taft High School	1580	MCR	2000	1	Added Project	0.00	481,000.00	481,000.00	481,000.00
Interior Renovation Fund	ICRF	INT	2001		Reduces Fund	11,500,000.00	-2,500.00	-790,065.00	10,709,935.00	Taylor School	6150	MCR	2000	6	Change Orders Exceeded Contingency	0.00	2,500.00	88,704.00	88,704.00
Interior Renovation Fund	ICRF	INT	2001		Reduces Fund	11,500,000.00	-1,780,000.00	-2,587,565.00	8,932,435.00	Thorp School	6180	MCR	1999	6	Added Scope	1,900,000.00	1,780,000.00	3,821,319.00	5,721,319.00
Interior Renovation Fund	ICRF	INT	2001		Reduces Fund	11,500,000.00	-145,000.00	-932,565.00	10,567,435.00	Tilden Academy	1590	CAR	1998	4	Added Scope	2,094,125.00	145,000.00	437,344.00	2,521,469.00

Summary of Monthly Activity

Proposed Total Decreases (\$12,806,302.00)

51

Proposed Total Increases \$12,806,302.00

Proposed Net Total 0