

OMNIBUS REPORT: AUTHORIZE THE ACCEPTANCE OF GRANTS

THE CHIEF EXECUTIVE OFFICER REPORTS THE FOLLOWING DECISION:

Authorize the acceptance of the following grants from the following sources for the following users:

1.	FUNDING SOURCE: RECEIVING SCHOOL/UNIT: AMOUNT: PURPOSE: FUNDING PERIOD: BUDGET STATUS: CREDIT/CHARGE TO:	Illinois State Board of Education Office of Education-to-Careers (ETC) \$316,740 To provide supplemental funding for elementary school education-to-careers (ETC) programs. July 1, 2001 through June 30, 2002 Pending budget allocation Sundry units -239-sundry projects-8923/2875-objects
2.	FUNDING SOURCE: RECEIVING SCHOOL/UNIT: AMOUNT: PURPOSE: FUNDING PERIOD: BUDGET STATUS: CREDIT/CHARGE TO:	Illinois State Board of Education Office of Education-to-Careers (ETC) 342,695 To provide supplemental funding for current education-to-careers programs via a Program Improvement Grant. July 1, 2001 through June 30, 2002 Pending budget allocation Sundry units -239-sundry projects-8923/2875-objects
3.	FUNDING SOURCE: RECEIVING SCHOOL/UNIT: AMOUNT: PURPOSE: FUNDING PERIOD: BUDGET STATUS: CREDIT/CHARGE TO:	Illinois State Board of Education Office of Education-to-Careers (ETC) \$101,091 To provide administrative support to the various education-to-careers (ETC) programs via an Administrative Grant. July 1, 2001 through June 30, 2002 Pending budget allocation 0910-239-sundry projects-2875-5990

4.	FUNDING SOURCE: RECEIVING SCHOOL/UNIT: AMOUNT: PURPOSE: FUNDING PERIOD: BUDGET STATUS: CREDIT/CHARGE TO:	Blind Service Association Office of Specialized Services \$1,900 To support citywide programs for students with visual disabilities. Citywide teachers of the visually impaired will be reimbursed, upon submission of receipts, for specialized materials and supplies they purchased that were needed to implement IEP objectives. January 1 through December 31, 2001 Pending budget allocation 0966-280-432-2762-5320
5.	FUNDING SOURCE: RECEIVING SCHOOL/UNIT: AMOUNT: PURPOSE: FUNDING PERIOD: BUDGET STATUS: CREDIT/CHARGE TO:	Illinois State Board of Education Office of Accountability & Office of Special Initiatives \$3,250,000 To fund the third year of the Comprehensive School Reform Demonstration (CSR) Program in 65 schools. Funds will be used to emphasize the implementation of comprehensive, research-based school reform designs that promote significant improvement in student achievement. October 1, 2000 through December 31, 2001. Pending budget allocation Sundry Units – 239-690-8923-sundry objects

6.	FUNDING SOURCE: RECEIVING SCHOOL/UNIT: AMOUNT: PURPOSE: FUNDING PERIOD: BUDGET STATUS: CREDIT/CHARGE TO:	Illinois State Board of Education Department of Funded Programs \$1,735,031 To provide Title I capital expense funds for non-public schools for the lease, repairs and other services needed to maintain mobile units; utility services; and non-instructional aides for computer laboratories. July 1, 2000 through June 30, 2001 Previously budgeted \$1,731,988 to sundry units-242-232-sundry programs-sundry objects \$ 3,043 to sundry units-242-232-sundry programs-sundry objects (0950-242-965-7999-5940)
7.	FUNDING SOURCE: RECEIVING SCHOOL/UNIT: AMOUNT: PURPOSE: FUNDING PERIOD: BUDGET STATUS: CREDIT/CHARGE TO:	Illinois State Board of Education Office of Specialized Services: Psychology Unit \$10,000 To support the School-Based Problem Solving Initiative: to provide funding for the Chicago Public Schools' Flexible Service Delivery Model, staff development for School-Based Problem Solving Facilitators, and an external evaluation of the program. November 1, 2000 through September 30, 2001 Pending budget allocation 0966-220-874-7727/1032-objects

8.	FUNDING SOURCE: RECEIVING SCHOOL/UNIT: AMOUNT: PURPOSE: FUNDING PERIOD: BUDGET STATUS: CREDIT/CHARGE TO:	Illinois Department of Human Services (Illinois TANF Bonus) Bureau of School Financial Services \$9,000,000 To accept Federal TANF (Temporary Assistance for Needy Families) Bonus regarding "Reduction of Out-of-Wedlock Births" and to provide support for school-based services and programs such as Cradle-to-Classroom, Safer Schools, Youth Outreach, Safer Schools/Smart Program, and Lighted School House. Federal TANF and State Maintenance of Effort (MOE) funds can be used to meet any of the purposes of the 1996 welfare law. 2001-2002 school year Pending budget allocation To be determined by the Office of Management and Budget
9.	FUNDING SOURCE: RECEIVING SCHOOL/UNIT: AMOUNT: PURPOSE: FUNDING PERIOD: BUDGET STATUS: CREDIT/CHARGE TO:	Lloyd A. Fry Foundation Office of High School Development, for distribution to: Corliss High School Crane Tech Prep High School Curie Metropolitan High School Kennedy High School Prosser Vocational High School Senn Metropolitan Academy Up to \$295,000 per school To fund the High School Initiative, developed by the Lloyd A. Fry Foundation , which is designed to help principals at high schools in the mid-range of academic achievement create lasting improvement and increased student achievement. Selected principals and leaders from each school will attend a six-month series of workshops and short retreats led by educational experts from around the country. CLASS, a division of the Principals and Administrators Association, will design the training series and provide technical support for the duration of the project. At the end of the six-month training period, the principals will be asked to submit a proposal to the Foundation for a project to improve student achievement. Grants will be awarded for five years, up to \$225,000 per year at each school, with declining amounts paid each year. Schools will be required to contribute some of their own discretionary funds to the proposed activities in increasing amounts over the five years of implementation. January, 2001 through December, 2001 Pending allocation The funds are currently in the internal accounts of each of the six schools.

10.	FUNDING SOURCE: RECEIVING SCHOOL/UNIT: AMOUNT: PURPOSE: FUNDING PERIOD: BUDGET STATUS: CREDIT/CHARGE TO:	City of Chicago Office of the Chief of Staff: Bureau of Magnet School Programs \$144,637 To reimburse the Chicago Public Schools for expenses related to the After School Matters Program . This amount will cover the salaries of the Academy staff (7 lead instructors, 7 curriculum development instructors, and 1 referral clinic instructor); the Sports 37 staff (18 lead instructors, 3 per each of six sites); and the Tech 37 Director (prorated salary). March 21 through August 31, 2001 Pending budget allocation To be determined by the Office of Management and Budget
11.	FUNDING SOURCE: RECEIVING SCHOOL/UNIT: AMOUNT: PURPOSE: FUNDING PERIOD: BUDGET STATUS: CREDIT/CHARGE TO:	U. S. Department of Health and Human Services Office of Curriculum, Instruction and Professional Development: Department of Instruction for Science, Math, Health and Technology \$341,716 To fund a cooperative agreement between the Chicago Public Schools and the Centers for Disease Control and Prevention for the implementation of the Family Life/AIDS Education Program . The funding will implement a comprehensive school health program designed to increase student awareness of HIV infection and other serious health problems and to improve educational outcomes in regard to prevention of such diseases; as well as provide teacher inservices, parent training, and the utilization of cooperating community-based organizations and public health agencies. December 1, 2000 through November 30, 2001 Pending budget allocation 0951-239-233-7790-objects

12.	FUNDING SOURCE: RECEIVING SCHOOL/UNIT: AMOUNT: PURPOSE: FUNDING PERIOD: BUDGET STATUS: CREDIT/CHARGE TO:	Illinois Department of Human Services (DHS) <u>(See Note Below)</u> Office of Specialized Services/ <u>Unit 0966</u> \$532,950 <u>\$584,471.40</u> To fund the Secondary Transitional Experience program (STEP): to support equal access to competitive and integrated community-based employment opportunities for students with disabilities. The Chicago Board of Education is required by Federal Law (PL 101-476) to provide transition planning programs and services to children with disabilities beginning at age fourteen. July 1, 2000 through June 30, 2001 Pending budget allocation 0966-239-196-7940-objects <u>Note: This is an amendment to Grant Item #12 on Board Report 00-0927-ED9, in order to reflect a bonus award of \$51,521.40 for placing more special education students in the Secondary Transitional Experience Program (STEP) on competitive jobs than required by the 2000-2001 contract.</u>
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13.	FUNDING SOURCE: RECEIVING SCHOOL/UNIT: AMOUNT: PURPOSE: FUNDING PERIOD: BUDGET STATUS: CREDIT/CHARGE TO:	U. S. Department of Justice <u>(See Note Below)</u> Office of Specialized Services, Pupil Support Services \$100,000 To implement the Youth Outreach Program : Youth Outreach workers will provide additional counseling, mentoring and referrals to community-based service providers in an attempt t reduce the rate of recidivism of students who complete the SMART Program due to substance abuse. Presentations will be made at twelve schools, targeting grades 6 to 9, to alert students to the dangers of substance abuse. January 1, 2000 to December 31, 2000 <u>June 30, 2001</u> Pending budget allocation 0966-239-719-7749-objects (0951-239-970-7783-5940) <u>Note: This is an amendment to Grant Item #2 on Board Report #00-0426-ED3 in order to reflect an extension of the funding period.</u>
14.	FUNDING SOURCE: RECEIVING SCHOOL/UNIT: AMOUNT: PURPOSE: FUNDING PERIOD: BUDGET STATUS: CREDIT/CHARGE TO:	Illinois State Board of Education <u>(See Note Below)</u> Specialized Services, Pupil Support Services - Social Work Unit \$325,000 <u>\$260,176</u> To continue funding for the Local Area Networks (LANs) Program . In collaboration with the Department of Children and Family Services and the Department of Human Services, this initiative will provide technical assistance and support to local schools in assessing services through the LANs and wraparound process. This initiative develops unified, community-based mental health service systems for children and their families. September 1, 1999 through August 31, 2000 Pending budget allocation Sundry Units-220-443 <u>129-7727-objects</u> <u>Note: This is an amendment to Grant Item #2 on Board Report 99-1215-ED3 in order to reflect the return/refund of \$64,824 to the Illinois State Board of Education for the FY2000 Children and Adolescent (LANs) Grants. One (1) social worker and one (1) coordinator position vacant for twelve months, plus one (1) ESP position vacant for four (4) months, created a net position salvage of \$128,000, including salaries and benefits, or 39% of target. The guidelines of the grant would not permit full use of the salvaged funds for other purposes.</u>

15.	FUNDING SOURCE: RECEIVING SCHOOL/UNIT: AMOUNT: PURPOSE: FUNDING PERIOD: BUDGET STATUS: CREDIT/CHARGE TO:	Illinois State Board of Education (<u>See Note Below</u>) Office of Specialized Services \$1,525,797 For the Individuals with Disabilities Education Act (IDEA) Part B, Preschool Flow-Through Incentive Program, Amendments of 1997: to improve services to preschool children with disabilities. July 1, 2000 through June 30, 2001 Pending budget allocation 0966-220-458-2685-5990 Sundry units -220-436-2685/7900/2840/1608/7730-objects: \$1,372,392 Sundry units -220-436-2685/7900/2840/1608/7730-objects: \$ 153,405 (0966-220-551-7660-5940) <u>Note: This is an amendment to Grant Item #3 on Board Report 00-1220-ED6 in order to reflect the correct budget classifications to be used to expend these grant funds.</u>
16.	FUNDING SOURCE: RECEIVING SCHOOL/UNIT: AMOUNT: PURPOSE: FUNDING PERIOD: BUDGET STATUS: CREDIT/CHARGE TO:	Illinois State Board of Education (<u>See Note Below</u>) Office of Specialized Services \$350,000 <u>\$277,334</u> Continuation of the Early Childhood Training and Technical Assistance Program (STAR NET) --FY2000 Federal Part B Preschool Discretionary Grant: to provide technical assistance and training to administrators; teachers in preschool special education, early childhood, regular primary education; parents; and community service providers who assist special needs children and their families. October 1, 1999 through September 30, 2000 Pending budget allocation Charge \$235,157 to 0966-Sundry Units-220-344-7727-objects Charge \$144,843 to 0966-Sundry Units-220-344-7727-objects (0966-220-375-7783-5990) <u>Note: This is an amendment to Grant Item #3 on Board report 99-1215-ED3 in order to reflect (1) a decrease of \$21,223 in the total grant amount vouchered by the Chicago Public Schools and (2) the return/refund of \$51,443 to the Illinois State Board of Education of the vouchered amount of \$328,777. One teacher position vacant for 2 months, one teacher position vacant for 1.2 months, and one administrator position opened in the wrong project for 3 months, plus salvage from a substitute bucket created a total salvage of \$44,600 from salaries and benefits. The difference is reflected in cancelled purchase orders or encumbrances that were not liquidated within the grant period due to non-delivery of goods or performance of service.</u>

EXPENDITURE OF FUNDS: Expenditures of grant funds in excess of \$10,000 are subject to additional prior Board approval. In the event grant funds are not expended in accordance with the grant and are required to be returned to the funding source, up to 10% of the grant award may be so returned without further Board action. The return of any grant funds in excess of 10% of the grant award shall be reported to and approved by the Board.

AUTHORIZATION: Authorize the President and the Secretary to execute any required grant acceptance agreements for the above-referenced grant awards.

LSC REVIEW: Local School Council approval is not applicable and/or required at this time. Local school council approval at the respective receiving schools will be obtained when the schools determine the manner in which the grant funds will be expended.

AFFIRMATIVE ACTION: Not applicable.

FINANCIAL: The Budget Office received notices of these grant awards during the months of November, 2000 through March, 2001.

GENERAL CONDITIONS:

Inspector General -- Each party to the agreement shall acknowledge that, in accordance with 105 ILCS 5/34.13.1, the Inspector General of the Board of Trustees has the authority to conduct certain investigations and that the Inspector General shall have access to all information and personnel necessary to conduct those investigations.

Conflicts -- The agreement shall not be legally binding on the Board if entered into in violation of the provisions of 105 ILCS 5/34-21.3 which restricts the employment of, or the letting of contracts to, former Board members during the one-year period following expiration or other termination of their terms of office.

Indebtedness -- The Board's Indebtedness Policy adopted July 26, 1995 (95-0726-EX3), as amended from time to time, shall be incorporated into and made a part of the agreement.


Ethics -- The Board's Ethics Code adopted September 27, 1995 (95-0927-RU3), as amended from time to time, shall be incorporated into and made a part of the agreement.

Contingent Liability -- The agreement shall contain the clause that any expenditure beyond the current fiscal year is deemed to be a contingent liability, subject to appropriation in the subsequent fiscal year budget(s).

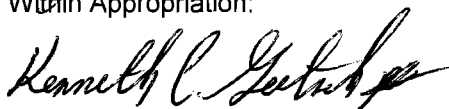
Approved for Consideration:


COZETTE BUCKNEY
Chief Education Officer

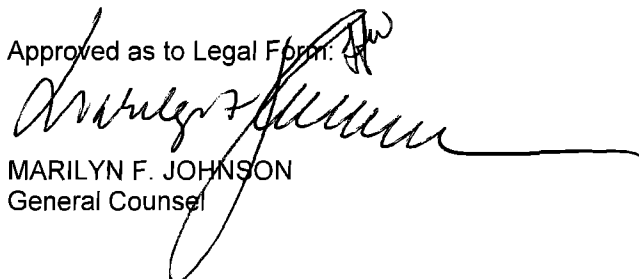
Approved:


PAUL G. VALLAS
Chief Executive Officer

Within Appropriation:


KENNETH C. GOTSCH
Chief Fiscal Officer

Approved as to Legal Form:


MARILYN F. JOHNSON
General Counsel