

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF
THE CAPITAL IMPROVEMENT PROGRAM
FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS, the Chicago Board of Education (the "Board") on June 28, 2000, approved the Capital Improvement Program for fiscal years 2001-2005, which identified various projects and the budgets for them (the "Program"); and

WHEREAS, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

WHEREAS, changes to the Program were previously submitted and approved by the Board; and

WHEREAS, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2001-2005) are now desirable, as described in Attachment A of this Resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF EDUCATION:

Section 1. The Board adopts and approves the changes in the projects and budgets described in Attachment A for the reasons stated therein.

Section 2. This Resolution is effective immediately upon its adoption.



Chicago Public Schools

CIP Non-Allocated Budget Status

01-0523-RS26

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CIP ID	CIP Original Budget	CIP Current Budget	SumOf Pending Changes	Forecasted Budget	Description
2001-BLRF-BLR	\$5,000,000.00	\$1,650,800.00	\$1,147,930.00	\$502,870.00	Boiler Renovation Fund
2001-BRMF-BTH	\$3,500,000.00	\$3,221,510.00	\$2,962,464.00	\$259,046.00	Bathroom Rehabilitation Fund
2001-ECPP-ECP	\$1,500,000.00	\$1,500,000.00			Early Childhood Program Fund
2001-EDTF-EDT	\$64,000,000.00	\$506,212.00			LAN and Power Program Fund
2001-ENVF-ENV	\$14,000,000.00	\$13,813,050.00	\$1,372,056.00	\$12,440,994.00	Environmental Work Fund
2001-HIPF-HIP	\$45,000,000.00	\$30,273,000.00	\$4,502,224.00	\$25,770,776.00	High School Improvement Fund
2001-ICRF-INT	\$11,500,000.00	\$908.00			Interior Renovation Fund
2001-SCIF-SCI	\$2,000,000.00	\$109,000.00			Science Lab Upgrade Fund
2001-SITF-SIT	\$5,000,000.00	\$3,937,480.00			Site Improvement Fund
2001-SLKF-SLK	\$1,000,000.00	\$295,000.00			Student Locker Upgrade Fund
2001-TUSF-TUS	\$4,000,000.00	\$396,400.00			Temporary Unit Fund



Chicago Public Schools Proposed Changes to Capital Improvement Program Budget

Monday, May 07, 2001

Pending Board Approval

01-0523-RS26

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		Budget Decrease				Budget Increase													
School / Fund Source	Unit	Proj. Type	CIP Year	Action	Original	Proposed Adjustment	CIP Budget Cumulative Adjustment	Revised	School / Fund Source	Unit	Proj. Type	CIP Year	Reason	Original	Proposed Adjustment	CIP Budget Cumulative Adjustment	Revised	Comments	
High School Improvement Fund	HIPF	HIP	2001	Decrease Budget	45,000,000.00	-127,062.00	-14,854,062.00	30,145,938.00	Amundsen High School	1210	SCI	2001	1	Increase Scope	0.00	127,062.00	1,231,062.00	1,231,062.00	Increased Scope of Science Lab Improvements
Boiler Renovation Fund	BLRF	BLR	2001	Decrease Budget	5,000,000.00	-520,000.00	-3,669,200.00	1,130,800.00	Boucher Academy	2430	LTG	2001	5	Added Project	0.00	520,000.00	520,000.00	520,000.00	Added Lighting Upgrade Project
Environmental Work Fund	ENWF	ENV	2001	Decrease Budget	14,000,000.00	-34,088.00	-221,038.00	13,778,962.00	Byrne School	2570	ENV	2001	4	Added Project	0.00	34,088.00	34,088.00	34,088.00	Added Environmental Project
High School Improvement Fund	HIPF	HIP	2001	Decrease Budget	45,000,000.00	-416,000.00	-15,143,000.00	29,857,000.00	Clemente Academy	1840	HCE	2001	2	Added Project	0.00	416,000.00	416,000.00	416,000.00	Added Health Center Project
Bathroom Rehabilitation Fund	BRMF	BTH	2001	Decrease Budget	3,500,000.00	-500,000.00	-778,490.00	2,721,510.00	Clinton School	2810	LTG	2001	1	Added Project	0.00	500,000.00	500,000.00	500,000.00	Added Lighting Upgrade Project
Environmental Work Fund	ENWF	ENV	2001	Decrease Budget	14,000,000.00	-20,000.00	-206,950.00	13,793,050.00	Crane Tech High School	1270	ENV	2001	3	Added Project	0.00	20,000.00	20,000.00	20,000.00	Added Environmental Project
High School Improvement Fund	HIPF	HIP	2001	Decrease Budget	45,000,000.00	-416,000.00	-15,143,000.00	29,857,000.00	Gage Park High School	1340	SLK	2001	5	Added Project	0.00	416,000.00	416,000.00	416,000.00	Added Student Locker Improvement Project
Environmental Work Fund	ENWF	ENV	2001	Decrease Budget	14,000,000.00	-107,931.00	-294,881.00	13,705,119.00	Greene School	3650	ENV	2001	4	Added Project	0.00	107,931.00	107,931.00	107,931.00	Added Environmental Project
Environmental Work Fund	ENWF	ENV	2001	Decrease Budget	14,000,000.00	-30,840.00	-217,790.00	13,782,210.00	Hamline School	3740	ENV	2001	4	Added Project	0.00	30,840.00	30,840.00	30,840.00	Added Environmental Project
High School Improvement Fund	HIPF	HIP	2001	Decrease Budget	45,000,000.00	-1,588,463.00	-16,315,463.00	28,684,537.00	Harper High School	1350	SCI	2001	5	Added Project	0.00	1,588,463.00	1,588,463.00	1,588,463.00	Added Science Lab Improvement Project
Bathroom Rehabilitation Fund	BRMF	BTH	2001	Decrease Budget	3,500,000.00	-520,000.00	-798,490.00	2,701,510.00	Harrigan School	3790	LTG	2001	4	Added Project	0.00	520,000.00	520,000.00	520,000.00	Added Lighting Upgrade Project
Bathroom Rehabilitation Fund	BRMF	BTH	2001	Decrease Budget	3,500,000.00	-295,185.00	-573,675.00	2,926,325.00	Herbert School	3950	LTG	2001	3	Added Project	0.00	295,185.00	295,185.00	295,185.00	Added Lighting Upgrade Project
Environmental Work Fund	ENWF	ENV	2001	Decrease Budget	14,000,000.00	-32,580.00	-219,530.00	13,780,470.00	Kelly High School	1400	ENV	2001	4	Added Project	0.00	32,580.00	32,580.00	32,580.00	Added Environmental Project
Bathroom Rehabilitation Fund	BRMF	BTH	2001	Decrease Budget	3,500,000.00	-87,279.00	-365,769.00	3,134,231.00	Kershaw School	4270	LTG	2001	5	Added Project	0.00	87,279.00	87,279.00	87,279.00	Added Lighting Upgrade Project
Boiler Renovation Fund	BLRF	BLR	2001	Decrease Budget	5,000,000.00	-520,000.00	-3,669,200.00	1,130,800.00	Lavndale Academy	4430	LTG	2001	3	Added Project	0.00	520,000.00	520,000.00	520,000.00	Added Lighting Upgrade Project
High School Improvement Fund	HIPF	HIP	2001	Decrease Budget	45,000,000.00	-188,202.00	-14,915,202.00	30,084,798.00	Lincoln Park High School	1620	LTG	2001	2	Increase Scope	0.00	188,202.00	930,202.00	930,202.00	Increased Scope for Lighting Upgrades
Environmental Work Fund	ENWF	ENV	2001	Decrease Budget	14,000,000.00	-20,388.00	-207,338.00	13,792,662.00	Moos School	4870	ENV	2001	2	Added Project	0.00	20,388.00	20,388.00	20,388.00	Added Environmental Project
Environmental Work Fund	ENWF	ENV	2001	Decrease Budget	14,000,000.00	-999,629.00	-1,186,579.00	12,813,421.00	Mouse School	4900	ENV	2001	2	Added Project	0.00	999,629.00	999,629.00	999,629.00	Added Environmental Project



Chicago Public Schools Proposed Changes to Capital Improvement Program Budget

Monday, May 07, 2001

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School / Fund Source	Unit	Proj. Type	CIP Year	R	Budget Decrease			Budget Increase			Reason	Original	Proposed Adjustment	CIP Budget Cumulative Adjustment	Revised	Comments					
					Proj. Type	CIP Year	R	Action	Original	Proposed Adjustment							CIP Budget Cumulative Adjustment				
Environmental Work Fund	ENVF	ENV	2001				Decrease Budget	14,000,000.00	-108,000.00	-294,950.00	13,705,050.00	Shakespeare School	5850	ENV	2001	4	Added Project	0.00	108,000.00	108,000.00	Added Environmental Project
Environmental Work Fund	ENVF	ENV	2001				Decrease Budget	14,000,000.00	-18,600.00	-205,550.00	13,784,450.00	Simeon High School	1150	ENV	2001	5	Added Project	0.00	18,600.00	18,600.00	Added Environmental Project
High School Improvement Fund	HIPF	HIP	2001				Decrease Budget	45,000,000.00	-477,638.00	-15,204,638.00	29,795,362.00	Scuitliffe College Prep (St. Martin)	1500	MCR	2001	6	Added Project	0.00	477,638.00	477,638.00	Roof and Entrance Renovations
High School Improvement Fund	HIPF	HIP	2001				Decrease Budget	45,000,000.00	-422,720.00	-15,149,720.00	29,850,280.00	Sullivan High School	1570	HCE	2001	1	Added Project	0.00	422,720.00	422,720.00	Added Health Center Project
High School Improvement Fund	HIPF	HIP	2001				Decrease Budget	45,000,000.00	-76,000.00	-14,803,000.00	30,197,000.00	Taft High School	1580	ADA	2001	1	Increase Budget	1,900,000.00	76,000.00	76,000.00	Increased Scope to Accessibility Improvements
High School Improvement Fund	HIPF	HIP	2001				Decrease Budget	45,000,000.00	-630,853.00	-15,357,853.00	29,642,147.00	Taft High School	1580	FAA	2001	1	Added Project	0.00	630,853.00	630,853.00	Added Noise Abatement Project
Bathroom Rehabilitation Fund	BRMF	BTH	2001				Decrease Budget	3,500,000.00	-520,000.00	-788,490.00	2,701,510.00	Truth School	7900	LTG	2001	2	Added Project	0.00	520,000.00	520,000.00	Added Lighting Upgrade Project
Boiler Renovation Fund	BLRF	BLR	2001				Decrease Budget	5,000,000.00	-107,930.00	-3,457,130.00	1,542,870.00	Webster, Hansberry School	6380	LTG	2001	3	Added Project	0.00	107,930.00	107,930.00	Added Lighting Upgrade Project
High School Improvement Fund	HIPF	HIP	2001				Decrease Budget	45,000,000.00	-159,286.00	-14,886,286.00	30,113,714.00	Wells Academy	1640	MCR	2001	2	Increase Scope	2,500,000.00	159,286.00	159,286.00	Increased Scope to Renovation Project
Bathroom Rehabilitation Fund	BRMF	BTH	2001				Decrease Budget	3,500,000.00	-520,000.00	-788,490.00	2,701,510.00	Woodson North School	7750	LTG	2001	4	Added Project	0.00	520,000.00	520,000.00	Added Lighting Upgrade Project
Bathroom Rehabilitation Fund	BRMF	BTH	2001				Decrease Budget	3,500,000.00	-520,000.00	-788,490.00	2,701,510.00	Woodson South School CPC	7822	LTG	2001	4	Added Project	0.00	520,000.00	520,000.00	Added Lighting Upgrade Project

Summary of Monthly Activity

Proposed Total Decreases | (\$9,984,674.00)

Proposed Total Increases | \$9,984,674.00

Proposed Net Total | 0