

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF  
THE CAPITAL IMPROVEMENT PROGRAM  
FOR THE CHICAGO PUBLIC SCHOOLS**

**WHEREAS**, the Chicago Board of Education (the "Board") on July 25, 2001, approved the Capital Improvement Program for fiscal years 2002-2006, which identified various projects and the budgets for them (the "Program"); and

**WHEREAS**, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

**WHEREAS**, changes to the Program were previously submitted and approved by the Board; and

**WHEREAS**, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2002-2006) are now desirable, as described in Attachment A of this Resolution;

**NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF EDUCATION:**

**Section 1.** The Board adopts and approves the changes in the projects and budgets described in Attachment A for the reasons stated therein.

**Section 2.** This Resolution is effective immediately upon its adoption.



# Chicago Public Schools CIP Non-Allocated Budget Status

CIP ID	CIP Original Budget	CIP Current Budget	Pending Decreases	Pending Increases	Forecasted Budget	Description
2002-ACQF-ACQ	\$13,000,000.00	\$10,515,000.00		\$0.00		Property Acquisition Fund
2002-ACQF-ACQ-1	\$6,500,000.00	\$6,500,000.00		\$0.00		Property Acquisition Fund
2002-ADAF-ADA	\$2,000,000.00	\$2,000,000.00		\$0.00		ADA Design Fund
2002-BRMF-BRM	\$1,000,000.00	\$544,600.00		\$0.00		Bathroom Rehabilitation Fund
2002-CNTF-CNT	\$12,223,800.00	\$1,252,277.76	\$1,235,000.00	\$1,770,000.00	\$1,787,277.76	Project Contingency Fund
2002-CORF-COR	\$24,000,000.00	\$18,354,599.72	\$2,116,727.51	\$0.00	\$16,237,872.21	Change Order For Work in Progress Fund
2002-EDTF-EDT	\$70,536,600.00	\$28,647,423.98	\$996,458.44	\$319,600.00	\$27,970,565.54	LAN and Power Program Fund
2002-ENGF-ENG	\$2,500,000.00	\$2,500,000.00		\$0.00		Engineer Overtime Fund
2002-ENVF-ENV	\$3,300,000.00	\$1,933,728.32	\$113,348.20	\$0.00	\$1,820,380.12	Environmental Work Fund
2002-IDAF-IDA	\$4,000,000.00	\$4,000,000.00		\$0.00		Inter-departmental Allocations Fund
2002-MANF-MAN	\$20,000,000.00	\$19,745,000.00		\$0.00		Capital Program Management Fund
2002-MCRF-MCR	\$5,000,000.00	\$5,000,000.00		\$0.00		Renovation Fund
2002-NSAF-NSC	\$15,000,000.00	\$0.00		\$0.00		New School Additional Bond Fund
2002-NSCF-NSC	\$223,917,500.00	\$0.00		\$0.00		New Construction Fund
2002-NSSF-NSC	\$5,000,000.00	\$5,000,000.00		\$0.00		New School Start Up Fund
2002-PAIF-SIP	\$1,000,000.00	\$1,000,000.00		\$0.00		Painting Fund
2002-RDEF-MCR	\$2,040,000.00	\$1,728,240.00		\$0.00		Renovation Design Fund
2002-RMSF-RMS	\$292,990.00	\$0.00		\$0.00		Risk Management Fund
2002-SACF-ADA	\$374,100.00	\$53,100.00		\$0.00		Student Accommodations Fund
2002-SWKF-SIP	\$1,000,000.00	\$1,000,000.00		\$0.00		50/50 Sidewalk Program Fund
2002-TERF-MCR	\$2,400,000.00	\$2,400,000.00		\$0.00		Terra Cotta Program Fund
2002-TUSF-TUS	\$3,000,000.00	\$34,005.60		\$0.00		Temporary Unit Fund



# Proposed Changes to Capital Improvement Program Budget

Tuesday, November 13, 2001

Pending Board Approval

Budget Decrease										Budget Increase					
School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Proposed Adjustment	School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Comments
					Original	After Proposed Adjustment							Original	After Proposed Adjustment	
Crane Tech High School	1270	ADA	2002	3	2,508,400.00	2,108,400.00	400,000.00	Project Contingency Fund	CNTF	CNT	2002		12,223,800.00	1,652,277.76	Transfer package is less than budget
Disney Magnet	8000	ADA	2002	1	1,432,700.00	932,700.00	500,000.00	Project Contingency Fund	CNTF	CNT	2002		12,223,800.00	1,752,277.76	Decrease budget after bid and award
Graham Training Center High School	1950	ADA	2002	4	506,500.00	436,500.00	70,000.00	Project Contingency Fund	CNTF	CNT	2002		12,223,800.00	1,322,277.76	Transfer package is less than budget
Julian High School	1870	ADA	2002	6	981,300.00	81,300.00	300,000.00	Project Contingency Fund	CNTF	CNT	2002		12,223,800.00	1,552,277.76	Decrease budget to design only
Northside College Prep.	1740	SIT	2002	1	500,000.00	8,935.00	500,000.00	Project Contingency Fund	CNTF	CNT	2002		12,223,800.00	1,752,277.76	Project encumbered in prior fiscal year
Crown Academy	2940	SER	2002	3	0.00	0.00	319,600.00	Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,967,023.98	Service upgrade determined as unnecessary
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,351,298.72	3,301.00	Addams School	2020	LNK	2001	6	300,000.00	305,701.00	Install nailboard over insulation at soffit of link
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,353,010.72	1,589.00	Addams School	2020	LNK	2001	6	300,000.00	303,989.00	Replace 60 SF of porcelain tile at entrance of Annex Building
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,350,445.72	4,154.00	Addams School	2020	LNK	2001	6	300,000.00	306,554.00	Remove portion of roof soffit at Annex in conflict with roof steel.
Environmental Work Fund	ENVF	ENV	2002		3,300,000.00	1,921,778.32	11,950.00	Agassiz School	2030	ENC	2002	2	0.00	11,950.00	Added Environmental Scope
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,643,919.98	3,504.00	Aldridge School	2710	ACD	2000	6	0.00	3,504.00	Relocate electrical feed from existing panel to new panel.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,337,099.72	17,500.00	Armundsen High School	1210	SCI	2002	1	1,367,100.00	1,384,600.00	Redesign due to new science lab renovation guidelines.
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,638,513.98	8,910.00	Andersen Community	2060	SER	2002	2	0.00	351,910.00	Design an exterior electrical switch gear room.



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Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,344,894.72	9,705.00	Barbara Vick Center	2920	MCR	1999	6	0.00	1,467,616.00	Window treatments for 3 toilet rooms and 4 classrooms				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,348,083.72	6,516.00	Beethoven School	6540	HCE	2000	4	0.00	303,154.00	Re-route steam piping through new uv opening and cuild chase.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,334,503.72	20,096.00	Bell School	2270	ADA	1999	1	0.00	759,303.00	Install two pair of 60 minute rated doors at SW and NW corners of auditorium				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,347,273.22	7,326.50	Bell School	2270	ADA	1999	1	0.00	746,533.50	Relocate copper piping discovered in future elevator shaft. Etc.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,299,655.72	54,944.00	Bell School	2270	ADA	1999	1	0.00	794,151.00	Install automatic door opening; replace clay tie walls				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,614,167.98	33,256.00	Best Practices High School	1020	Y2D	2001	3	200,000.00	239,957.00	Route change for distributions feeders and installation of divider in wiremold				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,641,330.98	6,093.00	Bethune School	8020	Y2D	2001	3	200,000.00	214,869.76	Replace existing transfer switch to match existing.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,256,069.72	98,530.00	Bridge School	2380	MCR	2001	1	803,004.27	901,534.27	LBP Mitigation and Painting, as well as painting of the Gym.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,311,472.72	43,127.00	Bridge School	2380	MCR	2001	1	803,004.27	846,131.27	Finish paint of all washrooms and corridor walls and ceilings				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,348,958.72	5,641.00	Bridge School	2380	MCR	2001	1	803,004.27	808,645.27	Install roofing membrane, flashing, and edge gravel stop. At 2 exist. Etc.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,343,836.72	10,763.00	Burbank School	2450	ADD	2000	2	15,000,000.00	15,835,989.40	Add heat detectors, exit signs, flow switch				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,316,108.72	38,491.00	Burbank School	2450	ADD	2000	2	15,000,000.00	15,863,717.40	Soil undercut of 500 cy- due to unsuitable soils				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,341,723.72	12,876.00	Burbank School	2450	ADD	2000	2	15,000,000.00	15,838,102.40	Provide sod in Dickens Ave. parkway				



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Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,341,886.72	12,713.00	Burbank School	2450	ADD	2000	2	15,000,000.00	15,837,939.40	Misc. Electrical:				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,645,524.98	1,899.00	Burke School	2460	SER	2000	4	0.00	120,045.00	Repair buried sewer not identified by JULIE				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,647,014.98	409.00	Burke School	2460	SER	2000	4	0.00	118,555.00	necessitated cutover work to be performed on overtime				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,611,487.98	35,936.00	Burke School	2460	DIS	2001	4	0.00	35,936.00	ceiling mounted surface raceway type wiremold 4000,				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,631,736.98	15,687.00	Carroll School	2650	Y2D	2001	6	0.00	161,563.00	Connect work done in power distribution scope to new switchgear				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,353,561.72	1,038.00	Chase School	2760	LNK	2001	2	300,000.00	309,438.00	Floor patch to level subsurface prior to installation of the quarry tile				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,348,499.72	6,100.00	Chase School	2760	LNK	2001	2	300,000.00	308,500.00	Re-roof area above the original school's entry due to drainage issues				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,542,423.98	105,000.00	Chicago Vocational High School	1010	AIS	2002	6	0.00	105,000.00	Budget change of 1.4% of \$745,108 cost for SLD funded project				
Environmental Work Fund	ENVF	ENV	2002		3,300,000.00	1,903,728.32	30,000.00	City-wide Schools	CITW	ENV	2002		0.00	30,000.00	Environmental consulting services				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,332,693.72	21,906.00	Clay School	2790	ADA	1999	6	0.00	494,844.00	Remove doors and transom and replace with solid core wood doors				
Environmental Work Fund	ENVF	ENV	2002		3,300,000.00	1,919,528.32	14,200.00	Columbus School	2850	ENC	2002	2	0.00	14,200.00	Added Environmental Project				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,570,072.98	77,351.00	Cortiss High School	1860	Y2D	2001	6	200,000.00	277,351.00	provide addl wiremold main office, auditorium,				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,352,736.72	1,863.00	Courtenay School	7910	ADA	2000	1	0.00	785,298.05	Retework wood doors and provide hollow metal frames				



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					Original	After Proposed Adjustment							Original	After Proposed Adjustment					
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,354,133.72	466.00	Courtenay School	7910	ADA	2000	1	0.00	783,901.05	Fabricate and install a steel cover plate over the sump pit in the elevator shaft				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,276,995.72	77,604.00	Courtenay School	7910	ADA	2000	1	0.00	861,039.05	Additional mechanical & electrical work				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,331,307.72	23,292.00	Cuffe School (Area - New School)	4091	NSC	2002	6	0.00	15,525,432.00	Revisions to food service, science classroom, resource center				
Project Contingency Fund	CNTF	CNT	2002		12,223,800.00	1,162,277.76	90,000.00	Dever School	3020	FAA	2002	1	1,726,900.00	1,816,900.00	Increased noise abatement scope				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,342,300.72	12,299.00	Dixon School	3040	CAR	2000	6	0.00	13,199.00	Modify electric panel as the new equipment requires 208 instead of 110				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,637,523.98	9,900.00	Dixon School	3040	Y2D	2001	6	0.00	354,902.00	Add 2 a/c panelboards in projection rm to handle req'd circuits				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,642,952.98	4,471.00	Dixon School	3040	Y2D	2001	6	0.00	349,473.00	Added panel MDF-1 to handle the required circuits.				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,638,583.98	8,840.00	Dodge School	3050	Y2D	2001	3	0.00	170,997.00	Provide wiremold dividers & div clips in 4000 wiremold.				
Environmental Work Fund	ENVF	ENV	2002		3,300,000.00	1,886,390.12	47,338.20	Donoghue School	6790	ENV	2002	4	0.00	64,838.20	Added environmental remediation				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,638,859.98	8,564.00	Doolittle West	7620	SER	2000	4	0.00	121,583.00	Connect Y2D panel feeders to completed switchboard.				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,645,367.98	2,056.00	Doolittle West	7620	SER	2000	4	0.00	115,075.00	remove adandoned existing water pipe				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,587,463.98	59,960.00	DuSable High School	1280	DIS	2001	4	0.00	59,960.00	This dist system is revised per dwg 1280-SK-E5.				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,632,720.54	14,703.44	DuSable High School	1280	DIS	2001	4	0.00	14,703.44	provide duplex outlets for 2 printers, tohrs station, MMTV & 21 workstations.				



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## Budget Decrease

School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Proposed Adjustment
					Original	After Proposed Adjustment	

Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,341,680.72	12,919.00	Edison Comprehensive School	2220	ADA	2000	1	714,000.00	764,490.00	Provide unistrut shelving as storage system for folding chairs in room 122.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,312,809.72	41,790.00	Fenger Academy	1310	MCR	2000	6	0.00	7,327,397.00	Add for window guards at the transom location
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,348,057.72	6,542.00	Fenger Academy	1310	MCR	2000	6	0.00	7,292,149.00	Additional cost for full containment of ACM at boiler jacket
Project Contingency Fund	CNTF	COR	2002		12,223,800.00	1,242,277.76	10,900.00	Foreman High School	1330	MCR	2002	1	300,000.00	310,000.00	Increased budget for contingencies
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,351,925.72	2,674.00	Frazier School	7780	HCE	2000	3	0.00	2,674.00	Cost for new bidding and separation from original package
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,339,399.72	15,200.00	Gale Academy	3480	MCR	2000	1	0.00	15,200.00	Provide material and installation of "Mechoshade" shade cloth fabric
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,641,143.98	6,280.00	Gale Academy	3480	Y2D	2001	1	0.00	346,095.00	Provide wire mold divider in ex wire mold raceway as req.
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,641,462.98	5,961.00	Goldblatt School	7840	SER	2000	3	0.00	5,961.00	Sleeve water pipes (Bid Group 3D)
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,630,643.98	16,780.00	Hale School	3710	Y2D	2001	5	200,000.00	233,840.00	provide & install 2-iso grd 20A quad rec for shared concentrator encl;
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,351,547.72	3,052.00	Harlan Academy High School	1350	MCR	2000	6	0.00	5,372,645.00	Install solid insulated panels and paint 5 exterior doors and frames.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,327,563.72	27,036.00	Harper High School	1360	SCI	2002	5	1,775,200.00	1,802,236.00	add renovation of 3 additional labs as per requirements
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,631,774.98	15,549.00	Heffernan School	3910	SER	2000	3	0.00	15,649.00	Remove incinerator to allow room for new service switchboard room
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,338,414.72	16,185.00	Herbert School	3950	LTG	2002	3	653,900.00	672,207.00	Provide engineering services for power upgrade combined with LTG upgrade

## Budget Increase

School / Fund Source	Unit	Proj. Type	CIP Year	R	Original	After Proposed Adjustment	Proposed Adjustment	Comments
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Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,346,009.72	8,590.00	Howland School	4070	MCR	2000	3	4,665,000.00	1,462,159.78	Replace stone masonry, relocate fire dpt. Connection,
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,352,182.72	2,417.00	Howland School	4070	MCR	2001	3	0.00	20,317.00	Install additional roof insulation on new locker room
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,345,610.72	8,989.00	Howland School	4070	MCR	2001	3	0.00	26,889.00	Repair leaking wall in lunchroom.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,349,885.72	4,714.00	Howland School	4070	MCR	2001	3	0.00	22,614.00	Add'l labor reqd. to complete project by beginning of school.
Environmental Work Fund	ENVF	ENV	2002		3,300,000.00	1,923,868.32	9,860.00	Hoynes School	4080	ENC	2002	6	0.00	9,860.00	Added Environmental Project
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,322,471.72	32,128.00	Hyde Park Academy	1390	MCR	2001	5	2,100,000.00	2,132,128.00	Plaster repair & extra landscaping
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,306,136.72	48,463.00	Jackson School	8090	ADA	1999	6	100,000.00	1,057,039.00	Miscellaneous plumbing changes
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,350,621.72	3,978.00	Jensen Academy	6920	ADA	1999	3	100,000.00	439,974.00	Provide new light-fixtures for corridor and storage room
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,647,298.98	125.00	Kellman School	3410	SER	2000	3	0.00	348,125.00	Construction period services
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,290,707.72	63,892.00	King High School	1760	MCR	2000	4	7,100,000.00	7,177,846.00	Install 1" insulation at blank off panel and paint all convactor covers.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,299,782.72	54,817.00	King High School	1760	MCR	2001	4	6,500,000.00	6,605,547.00	Replace pull box and conduit at light fixtures
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,352,746.45	1,853.27	King High School	1760	MCR	2001	4	6,500,000.00	6,552,583.27	Replace light fixtures in Room 216G (corridor)
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,336,990.72	17,609.00	King High School	1760	MCR	2001	4	6,500,000.00	6,568,339.00	Scope Increased





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					Original	After Proposed Adjustment							Original	After Proposed Adjustment	
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,310,995.72	43,604.00	King High School	1760	MCR	2001	4	6,500,000.00	6,594,334.00	Conduit repair in courtyard
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,638,443.98	8,980.00	King School	4310	SER	2002	3	0.00	8,980.00	Design an exterior electrical switch gear room.
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,325,423.98	322,000.00	King School	4310	SER	2002	3	0.00	322,000.00	Project incorrectly deferred on prior budget change
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,334,194.72	20,405.00	Kinzie School	4330	ADA	1999	5	100,000.00	936,144.00	Demo door and stair, install metal stairs and modify chair lift to stage
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,337,731.72	16,868.00	Kinzie School	4330	ADA	1999	5	100,000.00	932,607.00	Soil boring for new elevator location
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,341,407.72	13,192.00	Lafayette School	4400	MCR	1998	2	3,781,000.00	3,198,826.00	Replace sinking conc. Walk and supply security
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,592,767.98	54,656.00	Lakeview High School	1430	DIS	2001	1	0.00	54,656.00	overtime estimate to complete wiring after school hours.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,322,874.72	31,725.00	LaSalle Academy	4420	MCR	2002	2	375,000.00	406,725.00	Remove existing ceiling tiles in storage room 215
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,353,569.72	1,030.00	Lincoln School	4480	MCR	1999	2	2,900,000.00	1,755,924.00	Auditorium roof - Test of existing roof drain and piping.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,352,771.72	1,828.00	Lincoln School	4480	MCR	1999	2	2,900,000.00	1,756,722.00	Provide and install 2 metal window guards for the fire escape area
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,344,532.72	10,067.00	Lindblom High School	1450	MCR	2001	5	8,000,000.00	8,907,067.00	Provide flooring removal for Room 201
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,344,234.72	10,365.00	Lovett School	4530	MCR	2000	2	0.00	201,868.00	Emergency safety issues related to excessive snow, Roof repair,
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,312,858.72	41,741.00	Lovett School	4530	MCR	2000	2	0.00	233,264.00	Provide 3/4" thick new metal lath and plaster



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Budget Decrease										Budget Increase					
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					Original	After Proposed Adjustment							Original	After Proposed Adjustment	
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,354,099.72	500.00	Mather High School	1480	ADA	2000	1	1,375,185.00	1,556,765.00	Add Service request for Structural Evaluation work
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,353,592.72	1,007.00	McClellan School	4710	MCR	2001	4	553,652.00	917,459.00	Install guard over exhaust fan.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,345,619.86	8,979.86	McClellan School	4710	MCR	2001	4	553,652.00	925,431.86	Repalce louvers in poor condition in order to install new dampers.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,352,103.72	2,496.00	McClellan School	4710	MCR	2001	4	553,652.00	918,948.00	Demolish a secondary subfloor in order to install the new air duct as required.
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,643,295.98	4,128.00	McCormick School	4720	Y2D	2001	4	200,000.00	268,891.00	Changes to installation specs for A/C unit in MDF room
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,199,752.72	154,847.00	Moos School	4870	ADD	2002	2	0.00	11,154,847.00	Reroute electrical service
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,285,938.72	68,661.00	Morse School	4900	MCR	2000	2	1,000,000.00	1,068,661.00	Clean, caulk, prime, and paint existing aluminum window frames
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,338,372.72	16,227.00	Mount Greenwood School	4940	ADA	1999	6	100,000.00	872,647.00	Provide and install new electrical service to facilitate the operation of the elevator
Project Contingency Fund	CNTF	CNT	2002		12,223,800.00	1,167,277.76	85,000.00	Newberry Magnet	5080	ADA	2002	2	796,900.00	881,900.00	Increase budget after bid and award
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,352,499.72	2,100.00	Northside College Prep.	1740	SIT	2002	1	500,000.00	511,035.00	Add sixty (60) concrete parking bumpers
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,627,561.98	19,862.00	Norwood Park School	5120	Y2D	2001	1	200,000.00	219,862.00	Provide wiremold raceway/fittings for 13 rooms
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,353,399.72	1,200.00	Orr Academy	1830	MCR	2002	2	400,000.00	401,200.00	Providing engineering services for incorporating additional heaters into Heater Replacement project
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	17,925,478.72	429,121.00	Otis School	5220	WIP	1996	2	44,342.00	473,463.00	Emergency repair of falling plaster and Lead based paint.



# Proposed Changes to Capital Improvement Program Budget

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					Original	After Proposed Adjustment							Original	After Proposed Adjustment	
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,353,874.72	725.00	Otis School	5220	ADA	1999	2	100,000.00	792,712.00	Balance owed to the G.C. for bulletin 22. Original C.O. was incorrectly revised
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,346,835.72	7,764.00	Otis School	5220	ADA	1999	2	100,000.00	799,751.00	the subcontractor's labor charge did not carry through to the total price.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,346,693.72	7,906.00	Otis School	5220	ADA	1999	2	100,000.00	799,893.00	Install stackable lockers
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,345,470.72	9,129.00	Otis School	5220	ADA	1999	2	100,000.00	801,116.00	Demolition and removal of 2 circular bradley sinks
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,331,451.84	23,147.88	Otis School	5220	ADA	1999	2	100,000.00	815,134.88	addition and/or relocation of electric baseboard heaters, electric wall outlets
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,343,481.72	11,118.00	Otis School	5220	ADA	1999	2	100,000.00	803,105.00	Provide asbestos abatement in 3rd, and 4th floor bathroom chases
Project Contingency Fund	CNTF	CNT	2002		12,223,800.00	1,102,277.76	150,000.00	Parkside Academy	5300	MCR	2002	5	0.00	150,000.00	emergency chimney repair
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,345,399.72	9,200.00	Penn School	5370	ADA	1999	3	100,000.00	1,268,863.00	Professional Services - MEP Engineering
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,642,023.98	5,400.00	Phillips High School	1510	DIS	2000	4	0.00	9,683.00	Provide 500 MCM ground wire, per code
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,587,960.98	59,463.00	Phillips High School	1510	EDT	2000	4	0.00	118,926.00	expansion of scope of work to completely hardwire the school
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,346,874.72	7,725.00	Pickard School	5430	ADD	2001	3	9,000,000.00	9,034,869.00	Repalace glaze block with exterior brick
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,326,483.72	28,116.00	Pickard School	5430	ADD	2001	3	9,000,000.00	9,055,260.00	Redesign electrical: the transformer on site to be replaced by ComEd
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,644,143.98	3,280.00	Pullman School	5530	Y2D	2001	6	200,000.00	203,280.00	Furnish & install copper, neutral ground bus



# Proposed Changes to Capital Improvement Program Budget

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Budget Decrease										Budget Increase					Comments
School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget Original	CIP Budget After Proposed Adjustment	Proposed Adjustment	School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget Original	CIP Budget After Proposed Adjustment	
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,352,439.72	2,160.00	Rudolph Learning Center	7350	ADA	1999	3	100,000.00	393,012.00	Add Services For MEP Services
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,643,120.98	4,303.00	Rudolph Learning Center	7350	Y2D	2001	3	0.00	221,919.00	Provide approx 450' of wiremold divider in ex wiremold raceway
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,637,696.98	9,727.00	Schurz High School	1530	DIS	2001	1	0.00	9,727.00	Installation of 2 800A bkr's w/o having any problem w/cable bending radius.
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,645,709.98	1,714.00	Senn Academy	1540	DIS	2001	1	0.00	1,714.00	Provide 1 iso ground 20A simplex receptacle for wireless A.P
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,313,921.72	40,678.00	Senn Academy	1540	MCR	2001	1	3,600,000.00	7,534,922.00	Remove existing brick chimney liner & provide temporary flue
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,639,112.98	8,311.00	Sherman School	5890	DIS	2001	4	0.00	8,311.00	Install 3 new 100A 2P CB @ this location
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,642,478.98	4,945.00	Simpson High School	1750	DIS	2001	3	0.00	393,850.00	Provide temp pwr to run the clean pwr panels @ Simpson HS
Project Contingency Fund	CNTF	CNT	2002		12,223,800.00	1,102,277.76	150,000.00	Spalding Elementary School	5990	ADA	2002	3	588,500.00	738,500.00	Increased Accessibility Scope
Project Contingency Fund	CNTF	CNT	2002		12,223,800.00	602,277.76	650,000.00	Spalding High School	1650	ADA	2002	3	1,640,100.00	2,290,100.00	Increased Accessibility Scope
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,354,319.72	280.00	Stagg Stadium	8772	UAF	2000	5	0.00	2,419,724.00	Provide two risers for Ameritech.
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,606,207.98	41,216.00	Steinmetz High School	1560	DIS	2001	2	0.00	41,216.00	Work after school hours /Overtime
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,339,263.72	15,336.00	Stowe School	6080	MCR	2002	2	675,000.00	697,236.00	provide new painted 1/2" gyp. Bd. Ceiling on metal furring.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,344,891.72	9,708.00	Stowe School	6080	MCR	2002	2	675,000.00	691,608.00	Provide finished and painted plaster where plaster has been removed



# Proposed Changes to Capital Improvement Program Budget

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					Original	After Proposed Adjustment							Original	After Proposed Adjustment					
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,345,040.72	9,559.00	Stowe School	6080	MCR	2002	2	24,000,000.00	691,459.00	Emergency work to reinforce light fixtures in the hallway. -Safety issue				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,332,554.72	22,045.00	Sullivan High School	1570	MCR	2001	1	2,000,000.00	3,222,045.00	Provide additional glazing panels at the natatorium.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,351,279.72	3,320.00	Sullivan High School	1570	MCR	2001	1	2,000,000.00	3,203,320.00	Receiving and editing versions of Divisions Specifications.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,317,805.72	36,794.00	Sullivan High School	1570	MCR	2001	1	2,000,000.00	3,236,794.00	provide five aluminum replacement windows.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,350,374.72	4,225.00	Talcott School	6140	ADA	1999	2	100,000.00	1,053,797.00	Removing and replacing shoring at Talcott School to expose the existing footings				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,353,452.72	1,147.00	Talcott School	6140	ADA	1999	2	100,000.00	1,050,719.00	Relocate conduit to make possible the installation of the wheelchair lift.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,351,801.72	2,798.00	Talcott School	6140	ADA	1999	2	100,000.00	1,052,370.00	Relocate light fixtures, move water closet.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,346,739.72	7,860.00	Tilton School	6210	MCR	2002	3	3,666,100.00	3,673,960.00	Addition of reimbursable consultants				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,346,590.72	8,009.00	Tonti School	6220	MCR	1999	5	0.00	1,026,496.00	Change storefront color				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,346,751.72	7,848.00	Trumbull School	6230	MCR	2001	1	765,569.30	1,197,106.30	Rework existing gas piping per sketch SK-M1.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,353,310.72	1,289.00	Trumbull School	6230	MCR	2001	1	765,569.30	1,190,547.30	Replace broken steam hangers discovered in the engine room				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,340,444.72	14,155.00	Trumbull School	6230	MCR	2001	1	765,569.30	1,203,413.30	Extra work involved to install steel lintels for door openings				
Project Contingency Fund	CNTF	CNT	2002		12,223,800.00	1,152,277.76	100,000.00	Vanderpoel Magnet	6250	ADA	2002	6	795,900.00	895,900.00	Increased accessibility scope				



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					Original	After Proposed Adjustment							Original	After Proposed Adjustment	
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,351,366.72	3,233,000.00	Waters School	6370	MCR	2001	1	2,500,000.00	2,530,436.03	Paint 13 exterior light poles
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,644,971.98	2,452,000.00	Williams School	6490	DIS	2000	4	0.00	2,452.00	Provide an additional admin. Data drop in counselor's room
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,642,736.98	4,687,000.00	Woodson North School	7750	DIS	2001	4	0.00	4,687.00	5 admin drops installed under previous contract
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,342,040.72	12,559,000.00	Yates School	6510	MCR	2001	2	3,200,000.00	3,233,645.00	Furnish and install window guards at 15 windows in branch building
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,325,025.72	29,574,000.00	Yates School	6510	MCR	2001	2	3,200,000.00	3,250,660.00	Additional LBP mitigation and ACM removal (includes bulletin 13 work)
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,341,130.72	13,469,000.00	Yates School	6510	MCR	2001	2	3,200,000.00	3,234,555.00	Scrape, prime, and paint existing galvanized site fencing.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,344,730.72	9,869,000.00	Yates School	6510	MCR	2001	2	3,200,000.00	3,230,955.00	Replace the 3.5" conduit where existing MCM conductors
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	18,339,270.72	15,329,000.00	Yates School	6510	MCR	2001	2	3,200,000.00	3,236,415.00	Re-working of univents

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## Summary of Monthly Activity

Sum of Proposed Project Increases	\$4,461,534.15
Sum of Proposed Project Decreases	\$2,089,600.00
Sum of Proposed Fund Increases	\$2,089,600.00
Sum of Proposed Fund Decreases	\$4,461,534.15
Proposed Net Total	\$0.00