

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF
THE CAPITAL IMPROVEMENT PROGRAM
FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS, the Chicago Board of Education (the "Board") on July 25, 2001, approved the Capital Improvement Program for fiscal years 2002-2006, which identified various projects and the budgets for them (the "Program"); and

WHEREAS, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

WHEREAS, changes to the Program were previously submitted and approved by the Board; and

WHEREAS, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2002-2006) are now desirable, as described in Attachment A of this Resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF EDUCATION:

Section 1. The Board adopts and approves the changes in the projects and budgets described in Attachment A for the reasons stated therein.

Section 2. This Resolution is effective immediately upon its adoption.



Chicago Public Schools CIP Non-Allocated Budget Status

02-0227-RS15

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CIP ID	CIP Original Budget	CIP Current Budget	Pending Decreases	Pending Increases	Forecasted Budget	Description
2002-ACQF-ACQ	\$13,000,000.00	\$10,515,000.00		\$0.00		Property Acquisition Fund
2002-ACQF-ACQ-1	\$6,500,000.00	\$6,500,000.00		\$0.00		Property Acquisition Fund
2002-ADAF-ADA	\$2,000,000.00	\$197,631.00		\$0.00		ADA Design Fund
2002-BRMF-BRM	\$1,000,000.00	\$544,600.00		\$0.00		Bathroom Rehabilitation Fund
2002-CNTF-CNT	\$12,223,800.00	\$1,720,277.76	\$4,115,000.00	\$2,397,200.00	\$2,477.76	Project Contingency Fund
2002-CORF-COR	\$24,000,000.00	\$16,441,142.81	\$1,231,915.00	\$0.00	\$15,209,227.81	Change Order For Work in Progress Fund
2002-EDTF-EDT	\$70,536,600.00	\$28,740,506.99	\$138,000.00	\$0.00	\$28,602,506.99	LAN and Power Program Fund
2002-ENGF-ENG	\$2,500,000.00	\$2,500,000.00		\$0.00		Engineer Overtime Fund
2002-ENVF-ENV	\$3,300,000.00	\$1,782,475.12		\$0.00		Environmental Work Fund
2002-IDAF-IDA	\$4,000,000.00	\$4,000,000.00		\$0.00		Inter-departmental Allocations Fund
2002-MANF-MAN	\$20,000,000.00	\$19,745,000.00		\$0.00		Capital Program Management Fund
2002-MCRF-MCR	\$9,250,000.00	\$7,350,000.00		\$0.00		Renovation Fund
2002-NSAF-NSC	\$15,000,000.00	\$0.00		\$0.00		New School Additional Bond Fund
2002-NSCF-NSC	\$223,917,500.00	\$0.00		\$0.00		New Construction Fund
2002-NSSF-NSC	\$5,000,000.00	\$5,000,000.00		\$0.00		New School Start Up Fund
2002-PAIF-SIP	\$1,000,000.00	\$1,000,000.00		\$0.00		Painting Fund
2002-RDEF-MCR	\$2,040,000.00	\$1,697,240.00		\$0.00		Renovation Design Fund
2002-RMSF-RMS	\$292,990.00	\$0.00		\$0.00		Risk Management Fund
2002-SACF-ADA	\$374,100.00	\$53,100.00		\$0.00		Student Accommodations Fund
2002-SWKF-SIP	\$1,000,000.00	\$1,000,000.00		\$0.00		50/50 Sidewalk Program Fund
2002-TERF-MCR	\$2,400,000.00	\$2,400,000.00		\$0.00		Terra Cotta Program Fund
2002-TUSF-TUS	\$3,000,000.00	\$9,007.60		\$0.00		Temporary Unit Fund



Proposed Changes to Capital Improvement Program Budget

Wednesday, January 09, 2002

Pending Board Approval

		Budget Decrease						Budget Increase							
School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Proposed Adjustment	School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Comments
					Original	After Proposed Adjustment							Original	After Proposed Adjustment	
Clinton School	2810	BLR	2002	1	723,600.00	0.00	723,600.00	Project Contingency Fund	CNTF	CNT	2002		12,223,800.00	2,443,877.76	Boiler projects repritorized, this project is funded for design only
Donoghue School	6790	BLR	2002	4	723,600.00	123,600.00	600,000.00	Project Contingency Fund	CNTF	CNT	2002		12,223,800.00	2,320,277.76	Boiler projects repritorized, this project is funded for design only
Newberry Magnet	5080	BLR	2002	2	482,400.00	132,400.00	350,000.00	Project Contingency Fund	CNTF	CNT	2002		12,223,800.00	2,070,277.76	Boiler projects repritorized, this project is funded for design only
Thorp School	6180	MCR	2002	6	0.00	0.00	723,600.00	Project Contingency Fund	CNTF	CNT	2002		12,223,800.00	2,443,877.76	Boiler projects repritorized, this project is funded for design only
Project Contingency Fund	CNTF	CNT	2002		12,223,800.00	-79,722.24	1,800,000.00	Bond School	6550	BLR	2002	5	0.00	1,800,000.00	New Boiler replacement project combined with existing Service upgrade project
Bond School	6550	SER	2002	5	0.00	16,300.00	275,000.00	Bond School	6550	BLR	2002	5	0.00	275,000.00	New Boiler replacement project combined with existing Service upgrade project
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,422,128.81	19,014.00	Bowen High School	1240	DIS	2001	6	0.00	19,014.00	Shift differential for 2nd shift work
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,434,766.81	6,376.00	Bright School	2390	ADA	1999	6	100,000.00	1,158,548.00	Reinstall clocks, fire alarm devices requiring relocation
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,439,625.81	1,517.00	Brighton Park School	7470	ADD	2000	4	12,000,000.00	12,126,602.00	This change is for thermostatic mixing valves in the boys/girls lavatories, L-1 and L-2.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,385,975.81	55,167.00	Brighton Park School	7470	ADD	2000	4	12,000,000.00	12,180,252.00	Revision to provide Masonry CMU Piers in interior window openings in gymnasium
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,426,233.81	14,909.00	Brighton Park School	7470	ADD	2000	4	12,000,000.00	12,139,994.00	Variable Frequency Drive's for Air Handlers RF-1 and RF-2
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	15,953,872.81	487,270.00	Brooks College Prep (Southside College Prep)	1500	NSC	2000	6	20,000,000.00	25,718,955.00	Cost delays due to premium time bulletin work with no time extensions.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,438,379.81	2,763.00	Calumet Academy	1250	MCR	2001	5	3,000,000.00	3,008,807.00	Provide pricing to install double doors at the exterior of boiler room wall



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					Original	After Proposed Adjustment							Original	After Proposed Adjustment					
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,437,473.81	3,669.00	Kelly High School	1400	ADD	2001	4	15,000,000.00	15,003,669.00	Change the doors at the pool locker rooms from wood to hollow metals				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,436,355.81	4,787.00	Kozminski Academy	4390	SER	2000	4	0.00	4,787.00	Provide dedicated computer pwr to ex concentrator enclosures				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,435,312.81	5,830.00	LaSalle Academy	4420	MCR	2002	2	375,000.00	412,555.00	Conduct a site survey				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,395,142.81	46,000.00	Lee School	7170	MCR	2002	5	354,000.00	400,000.00	Increase in roof repair work scope				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,438,682.81	2,460.00	Mayer School	4680	SER	2001	2	0.00	2,460.00	Additional services to revise electrical, mechanical & architectural drawings.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,376,315.81	64,827.00	McCosh School	4740	MCR	2001	5	1,900,000.00	1,964,827.00	Install a gas booster				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,395,057.81	46,085.00	Mount Greenwood School	4940	ADA	1999	6	100,000.00	918,732.00	Additional fire alarm devices required by the fire department				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,602,506.99	138,000.00	Murray Academy	5030	DIS	2002	4	0.00	455,300.00	Increased LAN and power distribution scope.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,440,124.81	1,018.00	Northside College Prep.	1740	SIT	2002	1	500,000.00	22,293.00	T & M for relocating stone for the tank removal.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,420,282.81	20,860.00	Phillips High School	1510	MCR	2000	4	2,981,655.43	3,010,328.43	Provide pigeon deterrent & excrement removal at light courts				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,424,128.81	17,014.00	Pritzker School	6460	SER	2001	2	0.00	17,014.00	Remove concrete pad for Edison transformer, primary & secondary underground duct banks				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,440,212.81	980.00	Pullman School	5530	SER	2002	6	0.00	317,930.00	Additional Services related to code compliant design.				
Project Contingency Fund	CNTF	CNT	2002		12,223,800.00	1,230,277.76	490,000.00	Ray School	5560	MCR	2002	5	300,000.00	790,000.00	Increased roofing renovation scope				



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					Original	After Proposed Adjustment							Original	After Proposed Adjustment		
Change Order For Work in Progress Fund	CORF	COR	2002			24,000,000.00	16,430,542.81	10,600.00	Rogers School	5630	MCR	2001	1	200,000.00	210,600.00	Conduct a site survey
Change Order For Work in Progress Fund	CORF	COR	2002			24,000,000.00	16,440,212.81	930.00	Sabin Magnet	7790	SER	2000	2	0.00	930.00	Additional Services related to code compliant design.
Change Order For Work in Progress Fund	CORF	COR	2002			24,000,000.00	16,378,809.81	62,333.00	Senn Academy	1540	DIS	2001	1	0.00	66,109.55	Provide #6 ground cable to all 54 c-boxes
Change Order For Work in Progress Fund	CORF	COR	2002			24,000,000.00	16,372,361.81	68,781.00	Senn Academy	1540	MCR	2001	1	3,600,000.00	7,645,080.00	Excavate slab and soil at existing ice room.
Change Order For Work in Progress Fund	CORF	COR	2002			24,000,000.00	16,440,212.81	930.00	Seward School	5820	SER	2002	4	0.00	320,530.00	Additional Services related to code compliant design.
Change Order For Work in Progress Fund	CORF	COR	2002			24,000,000.00	16,435,128.81	6,014.00	Sexton School	5830	MCR	2000	5	3,228,000.00	3,476,842.48	Add window limits for the second and third floor windows
Change Order For Work in Progress Fund	CORF	COR	2002			24,000,000.00	16,440,212.81	930.00	Smyser School	5980	SER	2002	1	0.00	317,730.00	Additional Services related to code compliant design.
Change Order For Work in Progress Fund	CORF	COR	2002			24,000,000.00	16,433,662.81	7,480.00	Solomon School	5980	SER	2002	1	0.00	361,180.00	Design small building addition to house new switchgear
Project Contingency Fund	CNTF	CNT	2002			12,223,800.00	-104,722.24	1,825,000.00	Spalding High School	1650	BLR	2002	3	726,600.00	2,551,600.00	Increased boiler and mechanical scope required
Change Order For Work in Progress Fund	CORF	COR	2002			24,000,000.00	16,440,212.81	930.00	Spry School	6010	SER	2002	4	0.00	320,530.00	Additional Services related to code compliant design.
Change Order For Work in Progress Fund	CORF	COR	2002			24,000,000.00	16,440,212.81	930.00	Taylor School	6150	SER	2002	6	0.00	317,930.00	Additional Services related to code compliant design.
Change Order For Work in Progress Fund	CORF	COR	2002			24,000,000.00	16,440,718.81	424.00	Washington High School	1630	DIS	2001	6	0.00	424.00	Add security screen to be installed over ext. portion of the a/c unit to protect it from vandalism.
Change Order For Work in Progress Fund	CORF	COR	2002			24,000,000.00	16,439,829.81	1,313.00	Washington High School	1630	DIS	2001	6	0.00	1,313.00	Install new a/c power subpanel PP-2A next to new panel PP-2 on 2nd floor



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					Original	After Proposed Adjustment						Original	After Proposed Adjustment	
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,437,804.81	3,338,000	1630	DIS	2001	6	0.00	3,338.00	Provide pricing to furnish & install fiber-optic homerun cable
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,436,904.81	4,238,000	1630	DIS	2001	6	0.00	4,238.00	Get inspection by UL of ex. Switchgear, provide pricing for ComEd service

Summary of Monthly Activity

Sum of Proposed Project Increases	\$5,484,915.00
Sum of Proposed Project Decreases	\$2,397,200.00
Sum of Proposed Fund Increases	\$2,397,200.00
Sum of Proposed Fund Decreases	\$5,484,915.00
Proposed Net Total	\$0.00