

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF  
THE CAPITAL IMPROVEMENT PROGRAM  
FOR THE CHICAGO PUBLIC SCHOOLS**

**WHEREAS**, the Chicago Board of Education (the "Board") on June 26, 2002, approved the Capital Improvement Program for fiscal years 2003-2007, which identified various projects and the budgets for them (the "Program"); and

**WHEREAS**, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

**WHEREAS**, changes to the Program were previously submitted and approved by the Board; and

**WHEREAS**, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2003-2007) are now desirable, as described in Attachment A of this Resolution;

**NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF  
EDUCATION:**

**Section 1.** The Board adopts and approves the changes in the projects and budgets described in Attachment A for the reasons stated therein.

**Section 2.** This Resolution is effective immediately upon its adoption.



**Proposed Changes to Capital Improvement Program Budget**

Thursday, July 11, 2002

Pending Board Approval

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Change Order For Work in Progress Fund	\$2,956,399.49	93

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
2,690.00	Agassiz School	ADA	797,752.86	800,442.86	Additional reimbursable expenses
5,366.00	Bell School	ADA	824,813.50	830,179.50	Repair 12 existing doors
12,660.00	Byrne School	ADA	701,365.00	714,025.00	Extended construction for original project
1,230.00	Franklin Magnet	ADA	881,944.97	883,174.97	Remove existing wood frames and replace with hollow metal
3,927.00	Goodlow Magnet	ADA	1,038,095.85	1,042,022.85	Furnish & install floor mount toilet. Demo & rebuild masonry wall
3,900.00	Jackson Academy	ADA	947,587.71	951,487.71	Roof Consultant/Roof survey and scope report
4,150.00	Jackson Academy	ADA	947,587.71	951,737.71	Consultant for Masonry
1,000.00	Kanoon Magnet	ADA	714,000.00	715,000.00	Additional budget for bulletins
1,000.00	Lenart Center	ADA	714,000.00	715,000.00	Additional budget for bulletins
6,528.00	Mather High School	ADA	1,650,174.00	1,656,702.00	Modify Pool Office design to furnish a hallway to the Natatorium from the corridor
580.00	Mather High School	ADA	1,650,174.00	1,650,754.00	Designed for 10 fountains - distribute throughout school
1,220.00	Mather High School	ADA	1,650,174.00	1,651,394.00	Additional automatic door operator and intercom were added at this second entrance
405.00	Mather High School	ADA	1,650,174.00	1,650,579.00	Student Locker Rooms- Additional Services to design 2 accessible toilet stalls
960.00	Mather High School	ADA	1,650,174.00	1,651,134.00	Student Toilet Rooms - Add Services for design of 4 accessible water closets.
4,447.00	Neil School	ADA	649,838.00	654,285.00	Provide an additional toilet partition and TP dispenser for two bathrooms
19,213.00	Phillips High School	ADA	2,404,914.00	2,424,127.00	Provide epoxy flooring in room 121, 121D, locker room vestibule, towel room, first floor stair lift,
6,307.00	Phillips High School	ADA	2,404,914.00	2,411,221.00	Provide grout fill to bring floor level up to floor surface at water closets
9,720.00	Ray School	ADA	779,032.00	788,752.00	Extended Construction schedule services
1,333.00	Sauganash School	ADA	593,003.07	594,336.07	Additional exterior doors
4,895.00	Vanderpoel Magnet	ADA	953,226.84	958,121.84	Additional scope of work and elevator consultant fee
10,000.00	Vanderpoel Magnet	ADA	953,226.84	963,226.84	Order Plat of Survey & Limited topo
137,986.00	Moos School	ADD	11,868,623.33	12,006,609.33	Replace incorrectly specified utility face brick with a modular brick size.
11,256.00	Pickard School	ADD	9,084,786.00	9,096,042.00	Electrical and Plumbing Changes per kitchen shop Drawings.
12,880.00	Piccolo Elementary School	AIS	12,884.00	25,764.00	Provide additional services due to changes in scope of work.
2,500.00	Donoghue School	BLR	829,485.04	831,985.04	Increase AOR reimbursable expenses.
1,573.00	Chicago Agricultural High School	CAR	846,117.71	847,690.71	Modifications to the door hardware to the new greenhouse

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8,060.00	Richards High School	CAR	5,349,117.00	5,357,177.00	Survey for Landscaping services required to update site plan to grant Certificate of Occupancy
1,709,023.49	Kelvyn Park South High School - New School	DEM	976,469.00	2,685,492.49	Dewatering, unsuitable backfill, additional engineered fill
8,398.00	Carver Middle School	DIS	578,923.31	587,321.31	Improper & inadequate wiremold was installed in rm 250 by LAN contractor.
11,395.00	Carver Middle School	DIS	578,923.31	590,318.31	As directed by TCC, paint ex conduits for LAN pwr & LAN data
1,176.00	Foreman High School	DIS	486,143.56	487,319.56	Provide missing isolated ground connection in ex clean power panel located in rm 125.
1,308.00	Gage Park High School	DIS	0.00	1,308.00	Provide grd wiring per standards in all ex c-boxes installed & powered under another contract
1,975.00	Henry School	DIS	0.00	1,975.00	Expand number of circuits for required TVSS to be installed.
4,472.00	Las Casas High School	DIS	171,537.20	176,009.20	Provide a Delta - Wye transformer & appropriate primary & secondary disconnects.
1,187.00	Libby School	DIS	0.00	1,187.00	Provide 1 iso grd 20A simplex receptacle (total of 11) for wireless AP in rms
3,657.00	Libby School	DIS	0.00	3,657.00	Add 800A disconnect
824.00	Northside Center	DIS	125,860.20	126,684.20	Provide divided wiremold for power & admin drops in rms 105 & 107
155,783.00	Senn Academy	DIS	172,370.55	328,153.55	(WOODLAWN) On 3rd floor, provide LAN & Pwrfor 14 CL complete w/standard
3,310.00	Senn Academy	HCE	485,595.19	488,905.19	Plumbing revisions. Renovation of classroom 351.
800.00	Sullivan High School	HCE	505,595.19	506,395.19	Add services, new door, replacement corridor doors, removing doors & windows
4,499.00	Nixon School	LNK	450,253.12	454,752.12	Reimbursable expenses for rebid in excess of transferred amount
4,370.00	Dyett Middle School	LTG	2,127,975.99	2,132,345.99	Add Ceiling tile replacement to scope of work.
2,000.00	Lincoln Park High School	LTG	1,874,254.23	1,876,254.23	Replace lights at the outdoor amphitheater.
3,571.00	Webster, Hansberry School	LTG	471,197.73	474,768.73	Compliance with City of Chicago 2001 Lighting code
583.00	Barbara Vick Center	MCR	1,480,634.00	1,481,217.00	Reimbursable expenses for Landscaping.
2,821.00	Barry School	MCR	150,128.70	152,949.70	For Barry School change the date of required completion
40,920.00	Carver Middle School	MCR	1,700,000.00	1,740,920.00	Plaster repair from roof leaks
3,955.00	Crane Tech High School	MCR	2,633,483.00	2,637,438.00	Replace cooling tower valves, perform cooling tower maintenance,
51,993.00	Decatur School	MCR	688,831.15	740,824.15	Provide cooling coil to the new uni-vents. Also include chilled water piping
3,000.00	Decatur School	MCR	688,831.15	691,831.15	Generate bulletin for adding cooling coils on the unit ventilator. NTE \$3,000.
2,264.00	Gladstone School	MCR	2,035,667.26	2,037,931.26	Provide additional ductwork, labor and registers in the boys toilet room.
15,473.00	Gladstone School	MCR	2,035,667.26	2,051,140.26	Mitigation work required on ceiling for demolition of openings where RTU are to be installed.
9,113.00	Howland School	MCR	107,806.00	116,919.00	Repair damaged soil piping in corridor G21 south of toilet room underneath concrete floor
32,075.00	Hyde Park Academy	MCR	2,145,327.00	2,177,402.00	Additional work at the fourth floor
17,983.00	King High School	MCR	7,326,270.00	7,344,253.00	Provide conduit for intercom/sound system
42,938.00	King High School	MCR	7,326,270.00	7,369,208.00	Plan correction revisions for the Fire Alarm.
11,269.00	Lindblom High School	MCR	9,120,673.00	9,131,942.00	Boys gym - provide temp window protection; provide new anchors for bleachers
15,654.00	McCosh School	MCR	1,993,726.00	2,009,380.00	Credit the demolition of the kitchen exhaust and just scrape and paint



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8,260.00	Northwest Middle School	MCR	3,150,396.39	3,158,656.39	Roofing consulting services fee.
18,588.00	Price School	MCR	67,030.00	85,618.00	1. At the existing public address system, correct the cable conductor terminations.
5,887.00	Proctor School	MCR	2,365,047.00	2,370,934.00	Add window guards to main entrance storefront.
12,000.00	Tilton School	MCR	3,057,858.95	3,069,858.95	Roofing consultant services
6,531.00	Warehouse	MCR	209,395.00	215,926.00	Masonry infill for exterior wall openings at new parking lot
27,308.00	Sullivan Area New School	NSC	18,023,149.00	18,050,457.00	Provide new junction boxes wired to GFI's at Boy's and Girl's bathrooms on 1st, 2nd, and 3rd
640.00	Sullivan Area New School	NSC	18,023,149.00	18,023,789.00	Revise power for Boiler's from 220 to 480
10,133.00	Sullivan Area New School	NSC	18,023,149.00	18,033,282.00	Add one new 2'-0 x 4'-0 Radiant heat panel in kitchen office ceiling
13,933.00	Sullivan Area New School	NSC	18,023,149.00	18,037,082.00	Revise 10 existing type A doors to 10 type A-1 doors and provide wire glass
5,000.00	Abbott Elementary	PKC	135,656.00	140,656.00	Additional Services related to Self Certification Process for Pre-K classroom renovations
4,500.00	Chase School	PKC	138,000.00	142,500.00	Additional Services related to Self Certification Process for Pre-K classroom renovations.
5,000.00	Perez School	PKC	170,830.00	175,830.00	Additional Services related to Self Certification Process for Pre-K classroom renovations
3,290.00	Guggenheim School	PKG	12,490.15	15,780.15	Return East sidewalk around trees to parkway
5,000.00	Payton High School	PKG	6,088.00	11,088.00	Reimbursables incurred for rebidding project
3,483.00	Kelvyn Park High School	SCI	915,465.00	918,948.00	AOR requests additional services fees of \$3,556.
13,585.00	Bennett School	SER	0.00	13,585.00	Patch crack on wall approximately 10' long to prevent leakage to protect new switchboard
2,143.00	Chopin School	SER	0.00	2,143.00	Relocate existing motor starters for water pump
16,803.00	Haley, Alex School	SER	279,084.06	295,887.06	Furnish and install non fusible disconnect switch, relocate emergency lighting inverter and battery
6,652.00	Kozminski Academy	SER	15,030.00	21,682.00	Steam pipe asbestos removal.
5,165.00	Lincoln School	SER	0.00	5,165.00	Remove existing water fountain and replace with owner furnished drinking fountain.
2,600.00	Morse School	SER	364,688.28	367,288.28	Replacement of general power wiremold in all classrooms. Increases scope.
14,454.00	Mozart School	SER	0.00	14,454.00	Rework of existing switchboard as described in bulletin #3
4,164.00	Near North Center	SER	281,637.62	285,801.62	Change from outdoor pad-mounted transformer to outdoor pole-mounted transformer.
6,990.00	Near North Center	SER	281,637.62	288,627.62	Raise 2 manholes that were covered over.
1,267.00	Robeson High School	SER	17,166.00	18,433.00	Additional Work for Rm 118. Requesting 2400. \$1,133 remains in design contingency.
9,397.00	Smyser School	SER	338,060.91	347,457.91	Provide (1) 10 gage 12' X 12' X 12' cage with cover and gate for storage.
27,780.00	Talcott School	SER	2,000.00	29,780.00	Provide two (2) new 600 amp MCB for the 2000 amp switchboard for feeds
12,070.00	Williams School	SER	0.00	12,070.00	Revise UPS supply feeder "A". Provide environmental for insulated pipe in crawl space
61,400.00	Peck School	TUS	2,558,857.71	2,620,257.71	Provide underground electrical service
67,823.00	Peck School	TUS	2,558,857.71	2,626,680.71	Provide 3-2" conduits from the Annex building above ceiling and under slab
95,601.00	Prussing School	TUS	43,033.00	138,634.00	Provide labor material and equipment to install two additional bathrooms
2,973.00	Barnard School	Y2D	215,101.00	218,074.00	Due to discovered conditions in rm 203, add 6 student outlets



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5,486.00	Dixon School	Y2D	372,475.00	377,961.00	Due to disc conditions , enclose the present MDF
6,887.00	Esmond School	Y2D	206,273.00	213,160.00	Provide test to measure phase & neutral currents supplying swbd 800A 3P 4-wire system
20,031.00	Kellman School	Y2D	370,063.00	390,094.00	Data in Computer Lab. Data only in multi media box (no switches included in MDF)
<b>\$2,956,399.49</b>					

**CIP Budget Change Summary - July 2002**

Funding Source	Budget Decrease		Budget Increase		Net Change	Current Budget	Proposed Budget
	Amount	Count	Amount	Count			
Change Order for Work in Progress	\$ 2,956,399.49	93	\$ -	0	\$ (2,956,399.49)	\$ 15,000,000.00	\$ 12,043,600.51