RESOLUTION APPROVING CHANGES TO THE BUDGET OF THE CAPITAL IMPROVEMENT PROGRAM FOR THE CHICAGO PUBLIC SCHOOLS

WHEREAS, the Chicago Board of Education (the "Board") on June 26, 2002, approved the Capital Improvement Program for fiscal years 2003-2007, which identified various projects and the budgets for them (the "Program"); and

WHEREAS, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

WHEREAS, changes to the Program were previously submitted and approved by the Board; and

WHEREAS, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2003-2007) are now desirable, as described in Attachment A of this Resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF EDUCATION:

- **Section 1.** The Board adopts and approves the changes in the projects and budgets described in Attachment A for the reasons stated therein.
- Section 2. This Resolution is effective immediately upon its adoption.

ATTACHMENT A

CIP Budget Change Summary - August 2002

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		Budget Decrease	1Se	Budget Increase	crease	_				-n
Funding Source		Amount	Count	Amount	Count		Net Change	Current Budget	Cilitrant Buidrast Proposed Buidrast	50:
ADA State Grant Fund	÷	\$ 4,841,076.00	7	' ج	0	ب	(4,841.076.00)	(4.841.076.00) \$ 4.841.076.00 \$		5
Change Order for Work in Progress	с у	\$ 2,585,624.91	157	\$	0	د ((2,585,624.91)	\$ 12,043,600.51	\$ (2,585,624.91) \$12,043,600.51 \$ 9,457,975.60	
Modular Unit Fund	ъ	\$ 970,000.00	2	ج	0	с	(970,000.00)	\$ 7.000.000.00	(970.000.00) \$ 7.000.000.00 \$ 6.030.000.00	_
Roll Over Fund	÷	,	0	\$ 5,957,372.98	റ	6	5.957.372.98 \$		\$ 5 Q57 379 08	
Renovation Design Fund (FY 2002)*	÷	316,240.00	2	ω	0	- 6	(316.240.00) \$	\$ 316 240 00 ¢	¢ 0,001,015,00	
Lighting Upgrade Program (FY2002)*	မ	24,480.00		\$	0	, 6	(24,480.00) \$	\$ 24,480,00 \$, , , ,	
								1	<i>,</i>	2

* Transactions as part of close out of FY 2002 Funds

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CIP Budget Changes - Close Out of FY 2002 Funds

	Budget Increa	ases To
Capital ID	Fund Description	CIP YEAR
2003-RLLF-CNT	Roll Over From FY 02	2003

	Budget Increases From		
Capital ID	Fund Description	CHAI	NGE_AMOUNT
2002-SWKF-SIP	50/50 Sidewalk Program Fund	\$	168,994.64
2002-BRMF-BRM	Bathroom Renovation Fund	\$	544,600.00
2002-CORF-COR	Change Orders for Work in Progress	\$	653,684.23
2002-TUSF-TUS	Modular Units Fund	\$	9,007.60
2002-NSSF-NSC	New School Start-Up Fund	\$	1,231,204.00
2002-PAIF-SIP	Painting Fund	\$	1,000,000.00
2002-CNTF-CNT	Project Contingency Fund	\$	346,477.76
2002-ACQF-ACQ	Property Acquisition Fund	\$	1,774,800.00
2002-RLLF-MCR	Roll Over Fund - PO Sweep	\$	228,604.75

5,957,372.98

\$

\$

\$

	Budget Incre	eases To	D
Capital ID	Fund Description		CIP YEAR
2003-3870-LTG	Smith School	\$	24,480.00
2003-4160-MCR	Galileo Academy	\$	92,240.00
2003-4120-FAA	Hurley School	\$	224,000.00

	Budget Increases From		
Capital ID	Fund Description	CHAN	IGE_AMOUNT
2002-LTGF-LTG	Lighting Upgrade Program	\$	24,480.00
2002-RDEF-MCR	Renovation Design Fund	\$	92,240.00
2002-RDEF-FAA	Renovation Design Fund	\$	224,000.00

340,720.00

Total Close Out of FY 2002 Funds to 2003

6,298,092.98

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Proposed Changes to Capital Improvement Program Budget

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Budget Decre	ase(s) (From)	· · · · · · · · · · · · · · · · · · ·
School / Fund Source	Sum of Decrease(s)	Project Count
ADA State Grant Fund	\$4,841,076.00	7

			CIP Budget		Comments
Proposed Adjustment	School / Fund Source	Proj. Type	Current	After Proposed	
925,565.00	Aldridge School	ADA	0.00	925,565.00	State Grant ADA Project From FY 02
870,859.00	Andersen Community	ADA	0.00	870,859.00	State Grant ADA Project From FY 02
591,448.00	Cather School	ADA	0.00	591,448.00	State Grant ADA Project From FY 02
499,200.00	Chavez Center	ADA	0.00	499,200.00	State Grant ADA Project From FY 02
720,772.00	Juarez High School	ADA	0.00	720,772.00	State Grant ADA Project From FY 02
729,872.00	Jungman School	ADA	0.00	729,872.00	State Grant ADA Project From FY 02
503,360.00	Tanner School	ADA	0.00	503,360.00	State Grant ADA Project From FY 02

Budget Decrease(s) (From)	
School / Fund Source	Sum of Decrease(s)	Project Count
Change Order For Work in Progress Fund	\$2,585,624.91	157

		Bu	idget Inc	rease(s) (То)
			CIP B	Judget	Comments
Proposed Adjustment	School / Fund Source	Proj. Type	Current	After Proposed	
13,109.00	Bass School	ACD	2,366.00	15,475.00	Install support brackets
13,153.00	Burke School	ACD	2,905.00	16,058.00	Install support brackets
18,505.00	Carter School	ACD	0.00	18,505.00	Install support brackets
13,732.00	Copernicus School	ACD	5,208.00	18,940.00	Install support brackets
11,964.00	Doolittle West	ACD	0.00	11,964.00	Install support brackets
14,342.00	Drake School	ACD	0.00	14,342.00	Install support brackets
850.00	Evers School	ACD	15,540.00	16,390.00	Modification of window A/C brackets. No contingency available
13,109.00	Fermi School	ACD	11,274.00	24,383.00	Install support brackets
1,900.00	Frazier School	ACD	11,655.00	13,555.00	Modification of window A/C brackets. \$655. Window ai conditioning installation
11,369.00	Hamline School	ACD	0.00	11,369.00	Install support brackets
15,532.00	Harte School	ACD	0.00	15,532.00	Install support brackets
13,732.00	Harvard School	ACD	25,541.00	39,273.00	Install support brackets

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-	12,558.00	Hinton School	ACD	1,294.00	13,852.00	Install support brackets
Ļ	13,109.00	Kershaw School	ACD	24,255.00	37,364.00	Install support brackets
-	17,315.00	Ray School	ACD	5,271.00	22,586.00	Install support brackets
-	10,180.00	Shoesmith School	ACD	2,905.00	13,085.00	Install support brackets
-	13,109.00	Smyth School	ACD	0.00	13,109.00	Install support brackets
1	1,000.00	Sumner Academy	ACD	14,245.00	15,245.00	window air conditioning installation Requesting \$300 from design contingency.
, ;	13,109.00	Wadsworth School	ACD	3,624.00	16,733.00	Install support brackets
	18,505.00	Woods Community Academy	ACD	7,494.00	25,999.00	Install support brackets
	12,558.00	Yale School	ACD	0.00	12,558.00	Install support brackets
4	2,000.00	Agassiz School	ADA	800,442.86	802,442.86	Budget for reimbursable expences for the remainder of the project
8- 1	4,350.00	Edison Comprehensive School	ADA	788,718.00	793,068.00	Architect required to prepare Construction Drawings
:	1,688.00	Edison Comprehensive School	ADA	788,718.00		Architectural design services for ramp repairs to existing east ramp.
-	2,275.00	Edison Comprehensive School	ADA	788,718.00	790,993.00	Architectural design services for Classroom door access
	2,175.00	Edison Comprehensive School	ADA	788,718.00	790,893.00	Architectural design services for new concrete ramps
	2,909.00	Ericson Academy	ADA	717,001.00	719,910.00	Additional services for elevator code-compliant Bulletin.
	2,200.00	Graham Training Center High School	ADA	415,487.32	417,687.32	Additional reimbursables
-	86,247.00	Neil School	ADA	654,285.00	740,532.00	Add A/C units and power distribution for 12 classrooms
	47,532.00	Otis School	ADA	890,195.88	937,727.88	Plumbing/Sewer portion of revised elevator design.
	5,700.00	Otis School	ADA	890,195.88	895,895.88	Hydro-Thermo Power to provide MEPFP consulting engineering services
	44,559.00	Otis School	ADA	890,195.88	934,754.88	Elevator parts and labor for revised design of elevator.
	2,500.00	Otis School	ADA	890,195.88	892,695.88	V3 Civil Work to relocate manholes.
	61,713.00	Phillips High School	ADA	2,430,434.00	2,492,147.00	Provide new plumbing (CW,HW,HWR) and new fixtures
-	1,837.00	Ray School	ADA	788,752.00	790,589.00	Additional toilet accessories,
	4,780.00	Ray School	ADA	788,752.00		Relocate the light switch to the new wall on the 1st, 2nd and 3rd floor Boy's toilet entries;
	13,307.00	Spalding Elementary School	ADA	742,637.00	755,944.00	Additional cost to re-formatt drawings, relocate doors and reimbursable costs.
-	7,028.00	Stone Academy	ADA	873,214.95		Architectural design services for fire alarm in basement, attic and new elevator
	2,500.00	Talcott School	ADA	1,077,423.00	1,079,923.00	V3 Civil Work to relocate manholes.
	37,279.00	Brighton Park School	ADD	12,268,646.00		This change is to add aluminum clad material at the window sills in the gymnasium
	5,565.00	Brighton Park School	ADD	12,268,646.00	12,274,211.00	This change is for closing up openings at the sides of the walkin freezer/ cooler
-	12,554.00	Brighton Park School	ADD	12,268,646.00		Revisions to delete kitchen Contract Specification Item #28 - food Mixer,
Ļ	50,727.00	Kelly High School	ADD	15,074,994.00	15,125,721.00	This change is for additional costs associated with revisions to the existing Service Elevator
-	6,725.00	Moos School	ADD	12,006,609.33	12,013,334.33	Extend caisson drilling depth to a depth of 25'-0"



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117,227.00	Moos School	ADD	12,006,609.33	12,123,836.33	Environmental Abateman at existing school link classrooms. All floors.
20,442.00	Pickard School	ADD	9,096,042.00	9,116,484.00	Stairwell 2 handrail to be revised to meet code.
3,400.00	Woodlawn School	AIS	0.00	3,400.00	Provide construction inspection & contract closing services.
4,510.00	City-wide Schools	СНМ	0.00	4,510.00	Extra clean-up costs for items not on inventory
748.00	City-wide Schools	СНМ	0.00	748.00	Extra clean-up costs for spilled formaldehyde (not on list)
33,850.00	Amundsen High School	DIS	585,087.00	618,937.00	Provide cost to complete scope after school hours
4,201.00	Amundsen High School	DIS	585,087.00	589,288.00	Provide conduit, wire, branch protection device & disconnecting means tofootball locker
3,277.00	Amundsen High School	DIS	585,087.00	588,364.00	Provide conduit (rigid steel galvanized outdoors), wire, branch protection device,
7,515.00	Bell School	DIS	918.00	8,433.00	Provide 1 TVSS for each of the following computer panelboards: CP-1, CP-2, CP-3
4,250.00	Proctor School	DIS	202,999.33	207,249.33	Prepare Digitized Background Drawings for Bid Documer
950.00	Proctor School	DIS	202,999.33	203,949.33	Combine two school packages into one
47,043.00	South Shore Academy	DIS	208,687.00	255,730.00	Remove south feeder from 2000A switch, provide new 200A panel with 800A circuit brkr
1,050.00	Woodlawn School	DIS	0.00	1,050.00	Proide construction inspection & contract closing service:
2,110.00	Hoyne School	ENC	10,490.92	12,600.92	Removal of heavily contaminated sand found in UST.
15,300.00	Kinzie School	FAA	5,805,012.24	5,820,312.24	Cut openings at exterior walls for unit ventilator outside a louvers.
582.00	Nixon School	LNK	454,752.12	455,334.12	Install Wireless Door Buzzer, Peephole, and Door Handle
1,866.00	Nixon School	LNK	454,752.12		Install additional 4" bullnosed CMU on both sides of passageway's openings in corridor
16,127.00	Nixon School	LNK	454,752.12	470,879.12	Install conduit to connect the alarm system from the main building to the link
1,477.00	Nixon School	LNK	454,752.12	456,229.12	Install drywall cover around exisiting steel lintel (18' long)
5,138.00	Nixon School	LNK	454,752.12	459,890.12	Provide Five new Emergency Exit Sign Lighting Units wit backup batteries
724.00	Nixon School	LNK	454,752.12	455,476.12	Add 4" C.M.U. to 6" C.M.U. wall to accommodate 10" deep recessed cabinet
6,261.00	Carver Military Academy	LTG	121,922.39	128,183.39	Additional survey time required to produce accurate CADD background drawings.
5,700.00	Webster, Hansberry School	LTG	474,768.73	480,468.73	Add. Services. Drawings, Field visits, Expenses required to install lighting in new ceilings.
5,790.00	Bethune School	MCR	1,489,583.19	1,495,373.19	window design was modified to allow access to unit ventilators
1,490.00	Burke School	MCR	95,971.72	97,461.72	Labor escalation for masonry, steel and environmental base scope work at Burke.
2,078.00	De Diego Academy	MCR	76,075.14	78,153.14	change the date of required completion to read the following " October 1, 2002.
7,445.00	Decatur School	MCR	743,824.15	751,269.15	Repair Atrium ground sinking problem
2,292.00	Dever School	MCR	115,549.09	117,841.09	change the date of required completion to read the following " October 1, 2002.
4,453.00	DuSable High School	MCR	0.00	4,453.00	Restore broken/ collapsed drain pipe between floor drain and cleanout in store rm #5.
1,200.00	Famsworth School	MCR	192,356.26	193,556.26	A scope of work to install electro osmosis waterproof barrier is to be added to the package.
6,747.00	Harlan Academy High School	MCR	5,509,724.00		Replace damaged window sills in office areas
4,274.00	Henderson School	MCR	1,611,504.52	1,615,778.52	Ad serv for surveying, doc prep.



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15,369.00	Henderson School	MCR	1,611,504.52	1,626,873.52	Cupola, Steel Columns, Comice & Bulkhead
29,701.00	Howland School	MCR	116,919.00	146,620.00	Provide a DDC system for the 1912 Annex.
207,531.00	Howland School	MCR	116,919.00	324,450.00	Construct new fire vestibulesPaint and finish new work.
1,189.00	Howland School	MCR	116,919.00	118,108.00	Additional landscaping and cleanup.
7,939.00	Howland School	MCR	116,919.00	124,858.00	Extend 2" steam supply from valved capped stub in lunchroom
2,821.00	Jahn School	MCR	143,744.78	146,565.78	hange the date of required completion to read the following " October 1, 2002.
3,418.00	King High School	MCR	7,387,191.00	7,390,609.00	reinforce wall at generator exhaust louver
6,960.00	Lee School	MCR	311,748.49	318,708.49	Roofing consultation and handling costs.
29,331.00	Lindblom High School	MCR	9,131,942.00	9,161,273.00	Provide a spread footing at all ramps
92,538.00	Lindblom High School	MCR	9,131,942.00	9,224,480.00	Fill vault and provide dampproofing
10,970.00	Lindblom High School	MCR	9,131,942.00	9,142,912.00	Additional Services fees for construction schedule extension
5,000.00	Lovett School	MCR	295,182.00	300,182.00	New drainage tile system for interior of existing coal hole;
4,275.00	McClellan School	MCR	935,837.86	940,112.86	Replace damaged controllers and motors in fan room and reprogram the system unit.
77,890.00	McCosh School	MCR	2,009,380.00	2,087,270.00	Provide controled light fixtures for the parking lot, electric and mechanical for unit ventilators
2,940.00	Mireles Academy	MCR	952,254.00	955,194.00	Re-locate the UPS to the mechanical room area
3,121.00	Morse School	MCR	1,086,197.00	1,089,318.00	Add Services to cover construction Bulletins 1, 2, 3, 7 & 8
98,230.00	Nettelhorst School	MCR	2,074,776.60	2,173,006.60	Additional Demolition/Scaffold (FHP)
104,873.00	Nettelhorst School	MCR	2,074,776.60	2,179,649.60	Shoring at Howland, Chase, Sumner, Brentano, Playground at New Dawes (Patent and FHP)
110,379.00	Nettelhorst School	MCR	2,074,776.60	2,185,155.60	Long term shoring (K Bailey)
58,488.91	Nettelhorst School	MCR	2,074,776.60	2,133,265.51	Additional Demolition (Robinette)
150,202.00	Orr Comm. Acad. (H/S) *R	MCR	3,430,684.00	3,580,886.00	Remove extg ceiling paint and repaint in boys gym
34,750.00	Orr Comm. Acad. (H/S) *R	MCR	499,648.76	534,398.76	Field survey of existing HVAC system.
1,200.00	Orr Comm. Acad. (H/S) *R	MCR	499,648.76		Provide construction adm. & printing costs for phase serv. for heaters around courtyard
1,980.00	Pasteur School	MCR	60,582.00	62,562.00	Provisions for heating the coal room with 3 elec. Unit heaters.
1,760.00	Revere School	MCR	88,311.01	90,071.01	Labor Cost Escalation
867.00	Roosevelt High School	MCR	504,637.62	505,504.62	Add scope Masonry work.
2,821.00	Sabin Magnet	MCR	376,329.10	379,150.10	change the date of required completion to read the following " October 1, 2002.
2,821.00	Sayre Academy	MCR	186,913.97	189,734.97	change the date of required completion to read the following " October 1, 2002.
45,035.00	Senn Academy	MCR	7,914,012.00	7,959,047.00	Engineering modifications at cafeteria, demo of additional servery lines.
31,088.00	Senn Academy	MCR	7,914,012.00	7,945,100.00	Electrical co/claim due to drawing scale
3,335.00	Shoop School	MCR	166,301.32	169,636.32	Labor Cost Escalation.
52,489.00	South Shore Academy	MCR	6,700,000.00	6,752,489.00	Install misc mech equipment such as control valves, zone damper actuators



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12,355.00	Stowe School	MCR	222,267.10		change the date of required completion to read " 40 days after the end of heating season"
3,135.00	Stowe School	MCR	222,267.10	225,402.10	For Stowe School change the date of required completion
2,717.00	Suder School	MCR	141,297.61		Labor escalation for masonry, steel and environmental base scope work at Suder.
8,263.00	Taft High School	MCR	663,724.00	671,987.00	Replace speaker and wiring for operation of Rooms 145,168,187,205A,300,302,303,306
15,000.00	Tonti School	MCR	1,026,496.00	1,041,496.00	Replace all of the balances in the school to spiral balances
1,000.00	Chicago Academy	NSC	1,169,677.13	1,170,677.13	A/E Services - Third Floor Bathroom Changes
448.00	Sullivan Area New School	NSC	18,075,163.00	18,075,611.00	Add fire alarm control at roll-up door at dishwashing room.
4,028.00	Sullivan Area New School	NSC	18,075,163.00		change stamped concrete at school west main entry to colored concrete with pattern.
2,085.00	Sullivan Area New School	NSC	18,075,163.00		Provide and install 2 additional tamper switches for Fire alarm system.
6,555.00	Sullivan Area New School	NSC	18,075,163.00	18,081,718.00	Additional fire alarm work
3,707.00	Sullivan Area New School	NSC	18,075,163.00	18,078,870.00	Provide vandel proof guards at all thermostats, C.O.detectors and entry door wall switch.
902.00	Sullivan Area New School	NSC	18,075,163.00	18,076,065.00	Remove additional curb per marked up civil Dwgs and install new curb
1,970.00	Sullivan Area New School	NSC	18,075,163.00	18,077,133.00	Testing of soil conditions, sections of concrete placement were smaller than anticipated.
8,536.00	Chalmers School	РКС	170,830.00	179,366.00	Additional printing cost of NTE \$8,536 This is to be distributed among all 12 PKC projects
3,000.00	Gary School	РКС	170,830.00	173,830.00	AutoCadd Base drawings to be distributed between 6 schools
8,000.00	McPherson School	РКС	139,000.00	147,000.00	Regions 1 and 2 require \$6,000 additional MEP consultan + \$2,000 additional printing costs.
5,000.00	Wheatley CPC	PKC	106,276.00	111,276.00	Additional Services related to Self Certification Process fo Pre-K classroom renovations.
7,729.00	Hope Academy	SCI	17,294.00	25,023.00	AOR services and expenses to revise/reprint documents for re-bidding.
6,327.00	Bass School	SER	0.00	6,327.00	Additional conduit for Emergency System 1, and locakable fused disconnect switch.
2,514.00	Carroll School	SER	0.00	2,514.00	Credit for battery back-up duration requirements from 4 hours to 90 minutes
10,400.00	Copernicus School	SER	16,473.00	26,873.00	Additional conduit for Emergency System 1 and lockable fused disconnect.
4,441.00	Dixon School	SER	360,848.00	365,289.00	Remove old ComEd bollards and install new, restore transformer pad and finish with asphalt.
9,154.00	Fuller School	SER	0.00	9,154.00	Credit for bm below 1st fir, dr D1& lintel, demo for enlarging dr on north corridor wall,
6,673.00	Graham School	SER	382,684.00	389,357.00	Provide opening in masonry and access panel for rear of existing switchgear.
8,852.00	Hughes L. School (Langston)	SER	239,647.00	248,499.00	Delete switchboard room enclosure per Chicago Electric Code, install fused disconnect.
4,916.00	Kellman School	SER	354,338.00	359,254.00	(addition to bull #19) Provide pricing for furnishing & installing metal enclosures
5,997.00	Kipling School	SER	236,000.00	241,997.00	Provide ventilation for UPS Electrical room. Credit for battery back-up requirements
75,870.00	Morse School	SER	367,288.28	443,158.28	Owner directed subcontractor substitution
14,190.00	Nightingale School	SER	1,763.00	15,953.00	Modify the electrical rooms to eliminate flood issues;
11,065.00	Ray School	SER	260,000.00	271,065.00	Added work for Emergency System 1, and lockable fused disconnect for the ATS/BBU system.
4,324.00	Smyser School	SER	347,457.91	351,781.91	Provide temporary electrical power for cell tower with fusible disconnect, etc.
1,000.00	Smyser School	SER	347,457.91	348,457.91	Bulletin to include specification change to tuckpoint & repair proposed new electrical room

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1,000.00	Sumner Academy	SER	33,725.00		Construction period services, site visits, documentation, shop drawing reviews
7,484.00	Sumner Academy	SER	33,725.00		(Addition to bull #18) Furnish & install metal enclosures around ex piping in new elec rm.
1,000.00	Talcott School	SER	29,780.00		Construction period services, site visits, documentation, shop drawing reviews
4,443.00	Wadsworth School	SER	0.00		Additional work as required for the Emergency System 1, and fused disconnects
11,467.00	West Pullman School	SER	20,703.00		Furnish and install non fusible disconnect switch, relocate emergency lighting iverter
2,655.00	Whistler School	SER	0.00	2,655.00	Furnish and install non fusible disconnect switch, relocate emergency lighting iverter
4,402.00	Woods Community Academy	SER	0.00	4,402.00	Provide lockable fused disconnect switch, install newfuse disconnect branch circuit
7,979.00	Eberhart School	TUS	43,327.00	51,306.00	Final quantity adjustment. Increase quantity on item 13A, 14A, 16A, 22A, 30A.
38,120.00	Edwards School	TUS	139,136.60	177,256.60	Electrical Service Tap. Increase quantity on item # 14A, 15A, 16A, 22A, &30A.
2,000.00	McDowell School	TUS	542,633.88	544,633.88	100% DOCS were received showing modular on piers with 2 sets of stairs and a ramp
18,404.00	Peck School	TUS	2,688,080.71	2,706,484.71	Pull cable and make connection for Intercom System.
3,343.00	Bradwell School	Y2D	391,622.00		Provide 3/4" diameter & 10'-0" long stainless steel ground rod (underground).
1,982.00	Herbert School	Y2D	514,438.00	516,420.00	Provide cost estimate to accommodate the future Lighting Upgrade project
9,120.00	Hope Academy	Y2D	351,854.74	360,974.74	Provide relief grill w/fire damper for electrical closets on 2nd & 3rd floors,
8,419.00	Kellman School	Y2D	390,094.00	398,513.00	Two small classrooms in bsmt. Data only including fiber back to MDF & switches
1,225.00	Lavizzo School	Y2D	94,183.00	95,408.00	Provide credit for using THHN wire instead of XHHW wire
710.00	Whistler School	Y2D	379,561.00	380,271.00	Enclose exposed vertical conduits & surface mounted panelboards on 2nd floor.
2,585,624.91			LL_		1

Budget Decre	ase(s) (From)	
School / Fund Source	Sum of Decrease(s)	Project Count
Modular Unit Fund	\$970,000.00	2

	Budget Increase(s) (To)								
			CIP E	Budget	Comments				
Proposed Adjustment	School / Fund Source	Proj. Type	Current	After Proposed					
820,000.00	Gage Park High School	TUS	0.00	820,000.00	New Modular unit Installation				
150,000.00	Washington High School	TUS	319,196.40	469,196.40	Additional Scope added to Modular Project				
\$970,000.00									

FY 2002 Reconciliation
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et Change Summary
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	Budget Decrease	ase	Budget Increase	ease				- E
Funding Source	Amount	Count	Amount	Count	Net Change	Current Budget	Propose / Budget	is: Idet
50/50 Sidewalk Program Fund	\$ 500,000.00	12	ъ Ч	0	\$ (500,000.00)	\$ 500,000.00	Ş)3
ADA Design Fund	\$ 580,631.00	4	\$ 140,000.00	2	\$ (440,631.00)	\$ 440,631.00	÷	
Bathroom Rehabilitation Fund	\$ 544,600.00	-	с	0	\$ (544,600.00)	\$ 544,600.00	÷	.
Capital Program Management Fund	\$ 19,745,000.00	524	6	0	\$ (19,745,000.00)	\$ 19,745,000.00	÷	.
Change Order For Work In Progress Fund	\$ 9,424,175.23	2	ю	0	\$ (9,424,175.23)	\$ 9,424,175.23	÷	.
Educational Technology Improvement Fund	\$ 30,007,528.54	17	\$ 2,442,000.00	9	\$ (27,565,528.54)	\$ 27,565,528.54	÷	
Engineer Overtime Fund	\$ 2,500,000.00	524	с	0	\$ (2,500,000.00)	\$ 2,500,000.00	÷	
Environmental Work Fund	\$ 1,858,755.12	688	۰ ج	0	\$ (1,858,755.12)	\$ 1,858,755.12	÷	
Inter-Departmental Allocations Fund	\$ 4,000,000.00	524	ۍ ا	0	\$ (4,000,000.00)	\$ 4,000,000.00	÷	
Lighting Upgrade Program	\$ 24,480.00	-	.	0	\$ (24,480.00)	\$ 24,480.00	÷	
Modular Unit Fund	\$ 9,007.60	-	,	0	\$ (9,007.60)	\$ 9,007.60	÷	10
New School Start-Up Fund	\$ 5,000,000.00	80	÷	0	\$ (5,000,000.00)	\$ 5,000,000.00	÷	.
Painting Fund	\$ 1,000,000.00	÷	,	0	\$ (1,000,000.00)	\$ 1,000,000.00	÷	.
Pre-K CDHS Fund	\$ 5,643,849.00	38	÷	0	\$ (5,643,849.00)	\$ 5,643,849.00	÷	.
Project Contingency Fund	\$ 8,663,477.76	24	ۍ ۲	0	\$ (8,663,477.76)	\$ 8,663,477.76	÷	
Property Acquisition Fund	\$ 10,515,000.00	18	ф	0	\$ (10,515,000.00)	\$ 10,515,000.00	÷	.
Property Acquisition Fund -1	\$ 6,500,000.00	-	۰ ج	0	\$ (6,500,000.00)	\$ 6,500,000.00	÷	.
Renovation Design Fund	\$ 92,240.00	-	۰ ج	0	\$ (92,240.00)	\$ 92,240.00	÷	.
Renovation Fund	\$ 4,850,000.00	-	φ.	0	\$ (4,850,000.00)	\$ 4,850,000.00	÷	.
Roll Over Funding PO Sweep	\$ 33,624,000.00	187	.	0	\$ (33,624,000.00)	\$ 33,624,000.00	÷	.
Student Accommodations Fund	\$ 53,100.00	-	÷	0	\$ (53,100.00)	\$ 53,100.00	\$	
Terra Cotta Program Fund	\$ 1,198,281.00	13	۰ ډ	0	\$ (1,198,281.00)	\$ 1,198,281.00	÷	

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Proposed Changes to Capital Improvement Program Budget

Thursday, August 22, 2002

Pending Board Approval

Budget Decrease	(s) (From)					
School / Fund Source	Sum of Decrease(s)	Project Count				
50/50 Sidewalk Program Fund	\$500,000.00	12				

			CIP B	ludget	Comments
Proposed Adjustment	School / Fund Source	Proj. Type	Current	After Proposed	
168,994.64	Roll Over Funding - PO Sweep	CNT	0.00	168,994.64	
56,968.34	Banneker School	SIP	0.00	56,968.34	New 50/50 Sidewalk Improvement Project
55,438.00	Barton School	SIP	0.00	55,438.00	New 50/50 Sidewalk Improvement Project
23,789.74	Chopin School	SIP	0.00	23,789.74	New 50/50 Sidewalk Improvement Project
29,917.60	Christopher School	SIP	0.00	29,917.60	New 50/50 Sidewalk Improvement Project
16,453.24	Davis Developmental Center	SIP	0.00	16,453.24	New 50/50 Sidewalk Improvement Project
51,342.00	Edwards School	SIP	0.00	51,342.00	New 50/50 Sidewalk Improvement Project
14,110.96	Herbert School	SIP	0.00	14,110.96	New 50/50 Sidewalk Improvement Project
27,305.58	Mollison School	SIP	0.00	27,305.58	New 50/50 Sidewalk Improvement Project
17,045.80	Montefiore Special School	SIP	0.00	17,045.80	New 50/50 Sidewalk Improvement Project
6,534.80	Oglesby School	SIP	0.00	6,534.80	New 50/50 Sidewalk Improvement Project
32,099.30	Truth School	SIP	0.00	32,099.30	New 50/50 Sidewalk Improvement Project

Budget Decrease(Budget Decrease(s) (From)					
School / Fund Source	Sum of Decrease(s)	Project Count				
ADA Design Fund	\$580,631.00	4				

Budget Increase(s) (To)							
			CIP E	ludget	Comments		
Proposed Adjustment	School / Fund Source	Proj. Type	Current	After Proposed			
93,000.00	Bogan Technical High School	ADA	107,812.00	200,812.00	Increased Accessibility scope improvements		
10,000.00	Farnsworth School	ADA	291,460.00	301,460.00	Increased Accessibility scope improvements		
100,000.00	McCosh School	ADA	329,157.00	429,157.00	Increased Accessibility scope improvements		
377,631.00	Vanderpoel Magnet	ADA	0.00	377,631.00	Fire Alarm Scope Split from Main Project		
\$580,631.00					I		



Proposed Changes to Capital Improvement Program Budget

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Budget Decrease(s) (From)						
School / Fund Source	Sum of Decrease(s)	Project Count				
Bathroom Rehabilitation Fund	\$544,600.00	1				
	Budget Incr					

			CIP E	Budget	Comments
Proposed Adjustment	School / Fund Source	Proj. Type	Current	After Proposed	
544,600.00	Roll Over Funding - PO Sweep	CNT	0.00	544,600.00	

544,000.00

Budget Decrease(s) (From)							
School / Fund Source	Sum of Decrease(s)	Project Count					
Capital Program Management Fund	\$19,745,000.00	524					

			CIP B	ludget	Comments
Propo sed Adjustment	School / Fund Source	Proj. Type	Current	After Proposed	
96.28	Abbott Elementary	ABL	2,000.00	2,096.28	Capital Program Management Professional Services
96.28	Beasley Magnet	ABL	2,000.00	2,096.28	Capital Program Management Professional Services
385.12	Bunche School	ABL	8,000.00	8,385.12	Capital Program Management Professional Services
385.12	Byrd Academy	ABL	8,000.00	8,385.12	Capital Program Management Professional Services
96.28	Canty School	ABL	2,000.00	2,096.28	Capital Program Management Professional Services
385.12	Clissold School	ABL	8,000.00	8,385.12	Capital Program Management Professional Services
96.28	Courtenay School	ABL	2,000.00	2,096.28	Capital Program Management Professional Services
96.28	De La Cruz School	ABL	2,000.00	2,096.28	Capital Program Management Professional Services
96.28	Decatur School	ABL	2,000.00	2,096.28	Capital Program Management Professional Services
385.12	Deneen School	ABL	8,000.00	8,385.12	Capital Program Management Professional Services
96.28	Dever School	ABL	2,000.00	2,096.28	Capital Program Management Professional Services
385.12	Ellington School	ABL	8,000.00	8,385.12	Capital Program Management Professional Services
96.28	Haines School	ABL	2,000.00	2,096.28	Capital Program Management Professional Services
385.12	Herzl School	ABL	8,000.00	8,385.12	Capital Program Management Professional Services
385.12	Howe School	ABL	8,000.00	8,385.12	Capital Program Management Professional Services
385.12	Inter-American Magnet	ABL	8,000.00	8,385.12	Capital Program Management Professional Services
385.12	Kellogg School	ABL	8,000.00	8,385.12	Capital Program Management Professional Services
385.12	Kershaw School	ABL	8,000.00	8,385.12	Capital Program Management Professional Services



Proposed Changes to Capital Improvement Program Budget

<u>.</u>		Thu	sday, Augu	st 22, 2002	2 Pending Board Approval
385.12	Lathrop School	ABL	8,000.00	8,385.12	Capital Program Management Professional Services
385.12	Lenart Center	ABL	8,000.00	8,385.12	Capital Program Management Professional Services
385.12	Madison School	ABL	8,000.00	8,385.12	Capital Program Management Professional Services
385.12	Marconi Academy	ABL	8,000.00	8,385.12	Capital Program Management Professional Services
385.12	Mason School	ABL	8,000.00	8,385.12	Capital Program Management Professional Services
385.12	May Academy	ABL	8,000.00	8,385.12	Capital Program Management Professional Services
96.28	McClellan School	ABL	2,000.00	2,096.28	Capital Program Management Professional Services
385.12	McDade School	ABL	8,000.00	8,385.12	Capital Program Management Professional Services
385.12	Munoz Marin Primary	ABL	8,000.00	8,385.12	Capital Program Management Professional Services
385.12	Nicholson School	ABL	8,000.00	8,385.12	Capital Program Management Professional Services
96.28	Norwood Park School	ABL	2,000.00	2,096.28	Capital Program Management Professional Services
385.12	Ogden School	ABL	8,000.00	8,385.12	Capital Program Management Professional Services
96.28	Oriole Park School	ABL	2,000.00	2,096.28	Capital Program Management Professional Services
96.28	Overton School	ABL	2,000.00	2,096.28	Capital Program Management Professional Services
96.28	Paderewski School	ABL	2,000.00	2,096.28	Capital Program Management Professional Services
385.12	Parkside Academy	ABL	8,000.00	8,385.12	Capital Program Management Professional Services
385.12	Poe School	ABL	8,000.00	8,385.12	Capital Program Management Professional Services
96.28	Prussing School	ABL	2,000.00	2,096.28	Capital Program Management Professional Services
385.12	Reed School	ABL	8,000.00	8,385.12	Capital Program Management Professional Services
96.28	Rogers School	ABL	2,000.00	2,096.28	Capital Program Management Professional Services
385.12	Roque De DuPrey School	ABL	8,000.00	8,385.12	Capital Program Management Professional Services
385.12	Schneider School	ABL	8,000.00	8,385.12	Capital Program Management Professional Services
96.28	Sheridan Magnet	ABL	2,000.00	2,096.28	Capital Program Management Professional Services
385.12	Sherwood School	ABL	8,000.00	8,385.12	Capital Program Management Professional Services
385.12	Skinner School	ABL	8,000.00	8,385.12	Capital Program Management Professional Services
96.28	Stone Academy	ABL	2,000.00	2,096.28	Capital Program Management Professional Services
96.28	Telpochcalli School	ABL	2,000.00	2,096.28	Capital Program Management Professional Services
96.28	Twain School	ABL	2,000.00	2,096.28	Capital Program Management Professional Services
385.12	Vanderpoel Magnet	ABL	8,000.00	8,385.12	Capital Program Management Professional Services
385.12	Wentworth School	ABL	8,000.00	8,385.12	Capital Program Management Professional Services
385.12	Woods Community Academy	ABL	8,000.00	8,385.12	Capital Program Management Professional Services
43,673.49	Haugan Area - New	ACQ	907,212.00	950,885.49	Capital Program Management Professional Services



Proposed Changes to Capital Improvement Program Budget

		Thu	rsday, Aug	ust 22, 2002	2 Pending Board Approval
77,265.23	Hughes L. School (Langston)	ACQ	1,605,000.00	1,682,265.23	Capital Program Management Professional Services
39,714.09	Agassiz School	ADA	824,965.00	864,679.09	Capital Program Management Professional Services
5,190.11	Bogan Technical High School	ADA	107,812.00	113,002.11	Capital Program Management Professional Services
481.40	Boone School	ADA	10,000.00	10,481.40	Capital Program Management Professional Services
7,931.94	Byrne School	ADA	164,767.00	172,698.94	Capital Program Management Professional Services
91,582.17	Crane Tech High School	ADA	1,902,400.00	1,993,982.17	Capital Program Management Professional Services
11,611.45	Decatur School	ADA	241,200.00	252,811.45	Capital Program Management Professional Services
26,096.30	Dirksen School	ADA	542,088.00	568,184.30	Capital Program Management Professional Services
44,958.26	Disney Magnet	ADA	933,900.00	978,858.26	Capital Program Management Professional Services
14,030.98	Farnsworth School	ADA	291,460.00	305,490.98	Capital Program Management Professional Services
39,903.76	Franklin Magnet	ADA	828,905.00	868,808.76	Capital Program Management Professional Services
46,968.84	Goodlow Magnet	ADA	975,665.00	1,022,633.84	Capital Program Management Professional Services
18,798.80	Graham Training Center High School	ADA	390,500.00	409,298.80	Capital Program Management Professional Services
42,873.78	Jackson Academy	ADA	890,600.00	933,473.78	Capital Program Management Professional Services
3,913.81	Julian High School	ADA	81,300.00	85,213.81	Capital Program Management Professional Services
4,814.03	Kenwood Academy	ADA	100,000.00	104,814.03	Capital Program Management Professional Services
33,985.05	Kinzie School	ADA	705,958.00	739,943.05	Capital Program Management Professional Services
8,087.58	Lane Tech High School	ADA	168,000.00	176,087.58	Capital Program Management Professional Services
64,363.14	LaSalle Academy	ADA	1,336,990.00	1,401,353.14	Capital Program Management Professional Services
1,203.51	May Academy	ADA	25,000.00	26,203.51	Capital Program Management Professional Services
15,845.73	McCosh School	ADA	329,157.00	345,002.73	Capital Program Management Professional Services
42,454.96	Newberry Magnet	ADA	881,900.00	924,354.96	Capital Program Management Professional Services
39,980.55	Ogden School	ADA	830,500.00	870,480.55	Capital Program Management Professional Services
481.40	Ogden School	ADA	10,000.00	10,481.40	Capital Program Management Professional Services
15,340.06	Penn School	ADA	243,653.00	258,993.06	Capital Program Management Professional Services
2,407.02	Portage Park School	ADA	50,000.00	52,407.02	Capital Program Management Professional Services
32,615.07	Randolph Magnet	ADA	677,500.00	710,115.07	Capital Program Management Professional Services
4,070.84	Rudolph Learning Center	ADA	84,562.00	88,632.84	Capital Program Management Professional Services
26,830.53	Sauganash School	ADA	557,340.00	584,170.53	Capital Program Management Professional Services
1,444.21	Spalding High School	ADA	30,000.00	31,444.21	Capital Program Management Professional Services
16,217.76	Stock School	ADA	336,885.00	353,102.76	Capital Program Management Professional Services
39,508.77	Stone Academy	ADA	820,700.00	860,208.77	Capital Program Management Professional Services



Proposed Changes to Capital Improvement Program Budget

Thursday, August 22, 2002 Per

Pending Board Approval

		Inu	rsday, Aug	just 22, 2002	Pending Board Approval
577.68	Telpochcalli School	ADA	12,000.00	12,577.68	Capital Program Management Professional Services
43,128.92	Vanderpoel Magnet	ADA	895,900.00	939,028.92	Capital Program Management Professional Services
93,701.26	Whitney Young Magnet High School	ADA	1,946,419.00	2,040,120.26	Capital Program Management Professional Services
459,306.86	Goudy School	ADD	9,540,999.00	10,000,305.86	Capital Program Management Professional Services
1,107,227.63	Jones Magnet High School	ADD	23,000,000.00	24,107,227.63	Capital Program Management Professional Services
536,998.04	Moos School	ADD	11,154,847.00	11,691,845.04	Capital Program Management Professional Services
577,683.98	Murray Academy	ADD	12,000,000.00	12,577,683.98	Capital Program Management Professional Services
6,718.57	City-wide Schools	ADM	139,562.24	146,280.81	Capital Program Management Professional Services
2,407.02	City-wide Schools	ADM	50,000.00	52,407.02	Capital Program Management Professional Services
12,275.78	City-wide Schools	ADM	255,000.00	267,275.78	Capital Program Management Professional Services
5,054.73	Chicago Vocational High School	AIS	105,000.00	110,054.73	Capital Program Management Professional Services
96.28	Doolittle Intermed. & Upp.*	AIS	2,000.00	2,096.28	Capital Program Management Professional Services
31.29	Mather High School	AIS	650.00	681.29	Capital Program Management Professional Services
99,976.40	Bond School	BLR	2,076,770.00	2,176,746.40	Capital Program Management Professional Services
37,530.20	Donoghue School	BLR	779,600.00	817,130.20	Capital Program Management Professional Services
72,262.49	Newberry Magnet	BLR	1,501,080.00	1,573,342.49	Capital Program Management Professional Services
124,803.81	Spalding High School	BLR	2,592,500.00	2,717,303.81	Capital Program Management Professional Services
163,880.76	Webster, Hansberry School	BLR	3,404,230.00	3,568,110.76	Capital Program Management Professional Services
3,523.73	Foreman High School	BRM	73,197.00	76,720.73	Capital Program Management Professional Services
399.56	Kohn Annex	BRM	8,300.00	8,699.56	Capital Program Management Professional Services
4,367.35	Lakeview High School	BRM	90,721.16	95,088.51	Capital Program Management Professional Services
21,923.11	Northwest Middle School	BRM	455,400.00	477,323.11	Capital Program Management Professional Services
8,318.65	Spry School	BRM	172,800.00	181,118.65	Capital Program Management Professional Services
3,237.28	Williams School	BRM	67,246.77	70,484.05	Capital Program Management Professional Services
4,322.52	City-wide Schools	СНМ	89,790.00	94,112.52	Capital Program Management Professional Services
116.02	City-wide Schools	СНМ	2,410.00		Capital Program Management Professional Services
5,391.72	City-wide Schools	СНМ	112,000.00		Capital Program Management Professional Services
38,512.27	Oakenwald School	DEM	800,000.00		Capital Program Management Professional Services
26,472.37	Amundsen High School	DIS	549,900.00		Capital Program Management Professional Services
12,272.13	Carnegie School	DIS	254,924.04		Capital Program Management Professional Services
26,193.49	Carver Middle School	DIS	544,107.00		Capital Program Management Professional Services
33,703.05	Cecil A. Partee School	DIS	700,100.00	733,803.05	Capital Program Management Professional Services



Proposed Changes to Capital Improvement Program Budget

		Thu	rsday, Augu	ust 22, 2002	2 Pending Board Approval
23,877.60	Chicago Academy	DIS	496,000.00	519,877.60	Capital Program Management Professional Services
15,939.26	Copernicus School	DIS	331,100.00	347,039.26	Capital Program Management Professional Services
24,492.89	Farragut Academy	DIS	508,781.00	533,273.89	Capital Program Management Professional Services
26,828.61	Farren School	DIS	557,300.00	584,128.61	Capital Program Management Professional Services
14,572.08	Fermi School	DIS	302,700.00	317,272.08	Capital Program Management Professional Services
4,111.67	Finkl School	DIS	85,410.00	89,521.67	Capital Program Management Professional Services
21,995.65	Foreman High School	DIS	456,907.00	478,902.65	Capital Program Management Professional Services
4,895.25	Gunsaulus Academy	DIS	101,687.00	106,582.25	Capital Program Management Professional Services
15,961.79	Hancock High School	DIS	331,568.00	347,529.79	Capital Program Management Professional Services
15,207.53	Harte School	DIS	315,900.00	331,107.53	Capital Program Management Professional Services
4,657.00	Harvey School	DIS	96,738.00	101,395.00	Capital Program Management Professional Services
7,223.70	Hawthorne Academy	DIS	150,055.00	157,278.70	Capital Program Management Professional Services
9,628.07	Jahn School	DIS	200,000.00	209,628.07	Capital Program Management Professional Services
39,481.28	Julian High School	DIS	820,129.00	859,610.28	Capital Program Management Professional Services
7,702.45	Kelly High School	DIS	160,000.00	167,702.45	Capital Program Management Professional Services
15,693.75	Kelvyn Park High School	DIS	326,000.00	341,693.75	Capital Program Management Professional Services
33,209.61	Lane Tech High School	DIS	569,850.00	603,059.61	Capital Program Management Professional Services
7,761.23	Las Casas High School	DIS	161,221.00	168,982.23	Capital Program Management Professional Services
25,398.84	Lincoln Park High School	DIS	527,600.00	552,998.84	Capital Program Management Professional Services
14,442.10	Logandale Middle School	DIS	300,000.00	314,442.10	Capital Program Management Professional Services
12,463.53	Lucy Flower High School	DIS	258,900.00	271,363.53	Capital Program Management Professional Services
11,183.00	Medill Primary School	DIS	232,300.00	243,483.00	Capital Program Management Professional Services
42,113.16	Morgan Park High School	DIS	874,800.00	916,913.16	Capital Program Management Professional Services
5,473.56	Morse School	DIS	113,700.00	119,173.56	Capital Program Management Professional Services
21,918.29	Murray Academy	DIS	455,300.00		Capital Program Management Professional Services
5,694.57	Northside Center	DIS	118,291.00	123,985.57	Capital Program Management Professional Services
31,708.06	Orr Comm. Acad. (H/S) *R	DIS	658,659.00	690,367.06	Capital Program Management Professional Services
9,184.74	Proctor School	DIS	190,791.00	199,975.74	Capital Program Management Professional Services
4,188.21	Prosser High School	DIS	87,000.00	,	Capital Program Management Professional Services
39,277.70	Richards High School	DIS	815,900.00	855,177.70	Capital Program Management Professional Services
17,460.50	Roosevelt High School	DIS	362,700.00		Capital Program Management Professional Services
35,840.48	Southside Occupational Academy	DIS	744,500.00	780,340.48	Capital Program Management Professional Services

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Proposed Changes to Capital Improvement Program Budget

		Thu	rsday, Augu	ust 22, 2002	Pending Board Approval
9,601.59	Sullivan High School	DIS	199,450.00	209,051.59	Capital Program Management Professional Services
42,087.94	Taft High School	DIS	874,276.00	916,363.94	Capital Program Management Professional Services
10,983.22	Von Steuben Metro	DIS	228,150.00	239,133.22	Capital Program Management Professional Services
39,327.91	Whitney Young Magnet High School	DIS	816,943.00	856,270.91	Capital Program Management Professional Services
3,129.12	Johnson School	DOR	65,000.00	68,129.12	Capital Program Management Professional Services
575.28	Agassiz School	ENC	11,950.00	12,525.28	Capital Program Management Professional Services
3,297.61	Ariel Community School	ENC	68,500.00	71,797.61	Capital Program Management Professional Services
409.19	Avondale School	ENC	8,500.00	8,909.19	Capital Program Management Professional Services
139.61	Bowen High School	ENC	2,900.00	3,039.61	Capital Program Management Professional Services
423.63	Burke School	ENC	8,800.00	9,223.63	Capital Program Management Professional Services
683.59	Columbus School	ENC	14,200.00	14,883.59	Capital Program Management Professional Services
3,348.16	Curtis School	ENC	69,550.00	72,898.16	Capital Program Management Professional Services
288.84	Foreman High School	ENC	6,000.00	6,288.84	Capital Program Management Professional Services
385.12	Funston School	ENC	8,000.00	8,385.12	Capital Program Management Professional Services
717.29	Gallistel Language Academy	ENC	14,900.00	15,617.29	Capital Program Management Professional Services
521.50	Gladstone School	ENC	10,833.00	11,354.50	Capital Program Management Professional Services
452.52	Goethe School	ENC	9,400.00	9,852.52	Capital Program Management Professional Services
120.35	Harvard School	ENC	2,500.00	2,620.35	Capital Program Management Professional Services
2,056.41	Herzl School	ENC	42,717.00	44,773.41	Capital Program Management Professional Services
303.28	Holden School	ENC	6,300.00	6,603.28	Capital Program Management Professional Services
474.66	Hoyne School	ENC	9,860.00	10,334.66	Capital Program Management Professional Services
255.14	Jamieson School	ENC	5,300.00	5,555.14	Capital Program Management Professional Services
4,688.87	Jefferson School	ENC	97,400.00	102,088.87	Capital Program Management Professional Services
349.02	Jefferson School	ENC	7,250.00	7,599.02	Capital Program Management Professional Services
264.77	Kelvyn Park High School	ENC	5,500.00	5,764.77	Capital Program Management Professional Services
6,113.82	Key School	ENC	127,000.00	133,113.82	Capital Program Management Professional Services
2,002.49	Libby School	ENC	41,597.00	43,599.49	Capital Program Management Professional Services
1,202.74	Libby School	ENC	24,984.00	26,186.74	Capital Program Management Professional Services
9,146.66	McNair Center	ENC	190,000.00	199,146.66	Capital Program Management Professional Services
1,795.63	Medill Intermediate	ENC	37,300.00	39,095.63	Capital Program Management Professional Services
3,408.34	Medill Primary School	ENC	70,800.00	74,208.34	Capital Program Management Professional Services
479.00	Moos School	ENC	9,950.00	10,429.00	Capital Program Management Professional Services



Proposed Changes to Capital Improvement Program Budget

Thursday, August 22, 2002 Pending Board Approval

		THA	iaday, Adg	ust 22, 2002	Pending Board Approval
673.96	Northwest Middle School	ENC	14,000.00	14,673.96	Capital Program Management Professional Services
457.33	Peabody School	ENC	9,500.00	9,957.33	Capital Program Management Professional Services
2,744.00	Perez School	ENC	57,000.00	59,744.00	Capital Program Management Professional Services
1,347.93	Pickard School	ENC	28,000.00	29,347.93	Capital Program Management Professional Services
428.45	Plamondon School	ENC	8,900.00	9,328.45	Capital Program Management Professional Services
336.98	Prussing School	ENC	7,000.00	7,336.98	Capital Program Management Professional Services
476.83	Reilly School	ENC	9,905.00	10,381.83	Capital Program Management Professional Services
240.70	Reilly School Annex	ENC	5,000.00	5,240.70	Capital Program Management Professional Services
2,744.00	Sawyer School	ENC	57,000.00	59,744.00	Capital Program Management Professional Services
2,373.32	Stowe School	ENC	49,300.00	51,673.32	Capital Program Management Professional Services
471.78	Talcott School	ENC	9,800.00	10,271.78	Capital Program Management Professional Services
640.27	Thorp School	ENC	13,300.00	13,940.27	Capital Program Management Professional Services
2,378.01	Von Humboldt School	ENC	49,397.50	51,775.51	Capital Program Management Professional Services
216.63	West Pullman School	ENC	4,500.00	4,716.63	Capital Program Management Professional Services
322.54	Whittier School	ENC	6,700.00	7,022.54	Capital Program Management Professional Services
24.07	Ariel Community School	ENV	500.00	524.07	Capital Program Management Professional Services
288.84	Austin High School	ENV	6,000.00	6,288.84	Capital Program Management Professional Services
96.28	Beasley Magnet	ENV	2,000.00	2,096.28	Capital Program Management Professional Services
358.65	Bogan Technical High School	ENV	7,450.00	7,808.65	Capital Program Management Professional Services
14.44	Bond School	ENV	300.00	314.44	Capital Program Management Professional Services
722.10	Bond School	ENV	15,000.00	15,722.10	Capital Program Management Professional Services
72.21	Budlong School	ENV	1,500.00	1,572.21	Capital Program Management Professional Services
24.07	Burnside Academy	ENV	500.00	524.07	Capital Program Management Professional Services
151.64	Carroll School	ENV	3,150.00	3,301.64	Capital Program Management Professional Services
385.12	Carter School	ENV	8,000.00	8,385.12	Capital Program Management Professional Services
9.63	Cecil A. Partee School	ENV	200.00	209.63	Capital Program Management Professional Services
62.58	Chase School	ENV	1,300.00	1,362.58	Capital Program Management Professional Services
2,480.19	Chicago Academy	ENV	51,520.00	54,000.19	Capital Program Management Professional Services
151.64	Chicago Agricultural High School	ENV	3,150.00	3,301.64	Capital Program Management Professional Services
1,444.21	City-wide Schools	ENV	30,000.00	31,444.21	Capital Program Management Professional Services
24.07	Cuffe School	ENV	500.00	524.07	Capital Program Management Professional Services
243.54	Cuffe School	ENV	5,059.04	5,302.58	Capital Program Management Professional Services



Proposed Changes to Capital Improvement Program Budget Thursday, August 22, 2002 Pending Board Approval

		Inur	suay, Aug	ust 22, 2002	Pending Board Approvai
39.66	Davis/Shields Area - New School	ENV	823.83	863.49	Capital Program Management Professional Services
625.82	Dawes School	ENV	13,000.00	13,625.82	Capital Program Management Professional Services
423.63	De Priest School	ENV	8,800.00	9,223.63	Capital Program Management Professional Services
168.49	De Priest School	ENV	3,500.00	3,668.49	Capital Program Management Professional Services
72.21	Dett School	ENV	1,500.00	1,572.21	Capital Program Management Professional Services
144.42	Dever School	ENV	3,000.00	3,144.42	Capital Program Management Professional Services
3,121.33	Donoghue School	ENV	64,838.20	67,959.53	Capital Program Management Professional Services
264.77	Drake School	ENV	5,500.00	5,764.77	Capital Program Management Professional Services
24.07	Esmond School	ENV	500.00	524.07	Capital Program Management Professional Services
216.63	Farragut Academy	ENV	4,500.00	4,716.63	Capital Program Management Professional Services
24.07	Fiske School	ENV	500.00	524.07	Capital Program Management Professional Services
7.22	Gallistel Language Academy	ENV	150.00	157.22	Capital Program Management Professional Services
120.35	Goethe School	ENV	2,500.00	2,620.35	Capital Program Management Professional Services
50.55	Goudy School	ENV	1,050.00	1,100.55	Capital Program Management Professional Services
42.36	Greene School	ENV	880.00	922.36	Capital Program Management Professional Services
50.07	Greene School	ENV	1,040.00	1,090.07	Capital Program Management Professional Services
42.36	Greene School	ENV	880.00	922.36	Capital Program Management Professional Services
48.14	Guggenheim School	ENV	1,000.00	1,048.14	Capital Program Management Professional Services
72.81	Haugan School	ENV	1,512.50	1,585.31	Capital Program Management Professional Services
74.62	Haugan School	ENV	1,550.00	1,624.62	Capital Program Management Professional Services
10.11	Haugan School	ENV	210.00	220.11	Capital Program Management Professional Services
149.04	Haugan School	ENV	3,096.00	3,245.04	Capital Program Management Professional Services
57.72	Haugan School	ENV	1,199.00	1,256.72	Capital Program Management Professional Services
74.62	Haugan School	ENV	1,550.00	1,624.62	Capital Program Management Professional Services
241.71	Haugan School	ENV	5,021.00	5,262.71	Capital Program Management Professional Services
149.04	Haugan School	ENV	3,096.00	3,245.04	Capital Program Management Professional Services
200.26	Hefferan School	ENV	4,160.00	4,360.26	Capital Program Management Professional Services
115.54	Hefferan School	ENV	2,400.00	2,515.54	Capital Program Management Professional Services
300.88	Henderson School	ENV	6,250.00	6,550.88	Capital Program Management Professional Services
72.21	Hitch School	ENV	1,500.00	1,572.21	Capital Program Management Professional Services
361.05	Howland School	ENV	7,500.00	7,861.05	Capital Program Management Professional Services
144.42	Hughes L. School (Langston)	ENV	3,000.00	3,144.42	Capital Program Management Professional Services



Proposed Changes to Capital Improvement Program Budget Thursday, August 22, 2002 Pending Board Approval

		Thu	rsday, Aug	ust 22, 2002	Pending Board Approval
481.40	Hughes L. School (Langston)	ENV	10,000.00	10,481.40	Capital Program Management Professional Services
101.09	Hughes L. School (Langston)	ENV	2,100.00	2,201.09	Capital Program Management Professional Services
746.18	Hyde Park Academy	ENV	15,500.00	16,246.18	Capital Program Management Professional Services
5,873.12	Jefferson School	ENV	122,000.00	127,873.12	Capital Program Management Professional Services
216.63	Juarez High School	ENV	4,500.00	4,716.63	Capital Program Management Professional Services
96.28	Kanoon Magnet	ENV	2,000.00	2,096.28	Capital Program Management Professional Services
865.32	Kelly High School	ENV	17,975.00	18,840.32	Capital Program Management Professional Services
442.89	Kelvyn Park South High School - New School	ENV	9,200.00	9,642.89	Capital Program Management Professional Services
846.31	King High School	ENV	17,580.00	18,426.31	Capital Program Management Professional Services
12.04	Kipling School	ENV	250.00	262.04	Capital Program Management Professional Services
12.04	Lane Tech High School	ENV	250.00	262.04	Capital Program Management Professional Services
43.33	LaSalle Academy	ENV	900.00	943.33	Capital Program Management Professional Services
184.57	LaSalle Academy	ENV	3,834.10	4,018.67	Capital Program Management Professional Services
264.29	Lincoln Park High School	ENV	5,490.00	5,754.29	Capital Program Management Professional Services
129.98	Lincoln School	ENV	2,700.00	2,829.98	Capital Program Management Professional Services
2,695.86	Lindblom High School	ENV	56,000.00	58,695.86	Capital Program Management Professional Services
55.89	Marshall High School	ENV	1,161.00	1,216.89	Capital Program Management Professional Services
74.62	Marshall High School	ENV	1,550.00	1,624.62	Capital Program Management Professional Services
55.89	Marshall High School	ENV	1,161.00	1,216.89	Capital Program Management Professional Services
158.86	Marshall High School	ENV	3,300.00	3,458.86	Capital Program Management Professional Services
77.02	McNair Center	ENV	1,600.00	1,677.02	Capital Program Management Professional Services
376.14	McNair Center	ENV	7,813.37	8,189.51	Capital Program Management Professional Services
161.27	McNair Center	ENV	3,350.00	3,511.27	Capital Program Management Professional Services
511.73	McNair Center	ENV	10,630.00	11,141.73	Capital Program Management Professional Services
9.63	Nicholson School	ENV	200.00	209.63	Capital Program Management Professional Services
320.61	Oglesby School	ENV	6,660.00	6,980.61	Capital Program Management Professional Services
189.40	Orozco Academy	ENV	3,934.27	4,123.67	Capital Program Management Professional Services
144.42	Orr Comm. Acad. (H/S) *R	ENV	3,000.00	3,144.42	Capital Program Management Professional Services
43.33	Otis School	ENV	900.00	943.33	Capital Program Management Professional Services
818.39	Otis School	ENV	17,000.00	17,818.39	Capital Program Management Professional Services
48.14	Payton High School	ENV	1,000.00	1,048.14	Capital Program Management Professional Services
96.28	Pershing Magnet	ENV	2,000.00	2,096.28	Capital Program Management Professional Services



Proposed Changes to Capital Improvement Program Budget

	· •	Thu	ı ırsday, Aug	gust 22, 2002	2 Pending Board Approval
64.51	Peterson School	ENV	1,340.00	1,404.51	Capital Program Management Professional Services
962.81	Pilsen Academy	ENV	20,000.00	20,962.81	Capital Program Management Professional Services
232.52	Rogers School	ENV	4,830.00	5,062.52	Capital Program Management Professional Services
24.07	Ruggles School	ENV	500.00	524.07	Capital Program Management Professional Services
148.51	Sandoval School	ENV	3,085.00	3,233.51	Capital Program Management Professional Services
48.14	Sawyer School	ENV	1,000.00	1,048.14	Capital Program Management Professional Services
247.83	Scammon School	ENV	5,148.00	5,395.83	Capital Program Management Professional Services
4,030.31	Senn Academy	ENV	83,720.00	87,750.31	Capital Program Management Professional Services
49.44	Simeon High School	ENV	1,027.07	1,076.51	Capital Program Management Professional Services
553.61	Skinner Branch	ENV	11,500.00	12,053.61	Capital Program Management Professional Services
907.93	Stone Academy	ENV	18,860.00	19,767.93	Capital Program Management Professional Services
19.26	Stowe School	ENV	400.00	419.26	Capital Program Management Professional Services
542.54	Stowe School	ENV	11,270.00	11,812.54	Capital Program Management Professional Services
14.44	Sutherland School	ENV	300.00	314,44	Capital Program Management Professional Services
24.32	Sutherland School	ENV	500.00	524.32	Capital Program Management Professional Services
120.35	Thorp Academy	ENV	2,500.00	2,620.35	Capital Program Management Professional Services
531.47	Trumbull School	ENV	11,040.00	11,571.47	Capital Program Management Professional Services
151.64	Turner-Drew Academy	ENV	3,150.00	3,301.64	Capital Program Management Professional Services
24.07	Wheatley CPC	ENV	500.00	524.07	Capital Program Management Professional Services
43.33	Yates School	ENV	900.00	943.33	Capital Program Management Professional Services
1,107.23	Yates School	ENV	23,000.00	24,107.23	Capital Program Management Professional Services
398.60	Yates School	ENV	8,280.00	8,678.60	Capital Program Management Professional Services
2,406.39	Hanson Park School	EXT	49,987.00	52,393.39	Capital Program Management Professional Services
87,466.17	Dever School	FAA	1,816,900.00	1,904,366.17	Capital Program Management Professional Services
2,721.37	Abbott Elementary	FCC	56,530.00	59,251.37	Capital Program Management Professional Services
1,498.95	Ruggles School	FCC	31,137.00	32,635.95	Capital Program Management Professional Services
19,256.03	Amundsen High School	HCE	400,000.00	419,256.03	Capital Program Management Professional Services
48,140.33	Phillips High School	HCE	1,000,000.00	1,048,140.33	Capital Program Management Professional Services
19,256.13	Senn Academy	HCE	400,000.00	419,256.13	Capital Program Management Professional Services
19,256.13	Sullivan High School	HCE	400,000.00	419,256.13	Capital Program Management Professional Services
20,371.78	Nixon School	LNK	423,175.00	443,546.78	Capital Program Management Professional Services
1,438.43	Bouchet Academy	LTG	29,880.00	31,318.43	Capital Program Management Professional Services

02-0828-RS03

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²² Chicago Public Schools

Proposed Changes to Capital Improvement Program Budget

Thursday, August 22, 2	002
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Pending Board Approval

		Thu	rsday, Aug	ust 22, 2002	2 Pending Board Approval
5,516.40	Carver Military Academy	LTG	114,590.00	120,106.40	Capital Program Management Professional Services
941.29	Clinton School	LTG	19,553.00	20,494.29	Capital Program Management Professional Services
2,314.59	Crane Tech High School	LTG	48,080.00	50,394.59	Capital Program Management Professional Services
2,431.66	Dunbar High School	LTG	50,512.00	52,943.66	Capital Program Management Professional Services
3,856.04	DuSable High School	LTG	80,100.00	83,956.04	Capital Program Management Professional Services
96,280.66	Dyett Middle School	LTG	2,000,000.00	2,096,280.66	Capital Program Management Professional Services
2,134.16	Foreman High School	LTG	44,332.00	46,466.16	Capital Program Management Professional Services
63,016.80	Harlan Academy High School	LTG	1,309,023.00	1,372,039.80	Capital Program Management Professional Services
1,569.37	Hartigan School	LTG	32,600.00	34,169.37	Capital Program Management Professional Services
29,537.70	Herbert School	LTG	613,575.00	643,112.70	Capital Program Management Professional Services
8,857.82	Julian High School	LTG	184,000.00	192,857.82	Capital Program Management Professional Services
3,716.43	Kenwood Academy	LTG	77,200.00	80,916.43	Capital Program Management Professional Services
19,701.43	Kershaw School	LTG	409,250.00	428,951.43	Capital Program Management Professional Services
1,977.60	Lawndale Academy	LTG	41,080.00	43,057.60	Capital Program Management Professional Services
1,068.72	Lawrence School	LTG	22,200.00	23,268.72	Capital Program Management Professional Services
47,321.95	LeMoyne School	LTG	983,000.00	1,030,321.95	Capital Program Management Professional Services
84,800.98	Lincoln Park High School	LTG	1,761,537.00	1,846,337.98	Capital Program Management Professional Services
1,663.73	Lindblom High School	LTG	34,560.00	36,223.73	Capital Program Management Professional Services
8,857.82	Lozano Bilingual Center	LTG	184,000.00	192,857.82	Capital Program Management Professional Services
4,347.07	Smith School	LTG	90,300.00	94,647.07	Capital Program Management Professional Services
2,590.67	Sullivan High School	LTG	53,815.00	56,405.67	Capital Program Management Professional Services
7,943.15	Tanner School	LTG	165,000.00	172,943.15	Capital Program Management Professional Services
2,248.15	Truth School	LTG	46,700.00	48,948.15	Capital Program Management Professional Services
21,319.43	Webster, Hansberry School	LTG	442,860.00	464,179.43	Capital Program Management Professional Services
1,347.93	Woodson North School	LTG	28,000.00	29,347.93	Capital Program Management Professional Services
2,288.98	Woodson South School	LTG	47,548.00	49,836.98	Capital Program Management Professional Services
1,999.17	Woodson South School CPC	LTG	41,528.00	43,527.17	Capital Program Management Professional Services
2,888.42	Abbott Elementary	MCR	60,000.00	62,888.42	Capital Program Management Professional Services
7,413.61	Agassiz School	MCR	154,000.00		Capital Program Management Professional Services
4,573.33	Amundsen High School	MCR	95,000.00	99,573.33	Capital Program Management Professional Services
14,442.10	Armstrong Specialty School	MCR	300,000.00	314,442.10	Capital Program Management Professional Services
6,792.60	Barry School	MCR	141,100.00	147,892.60	Capital Program Management Professional Services
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Proposed Changes to Capital Improvement Program Budget

Thursday, August 22, 2002 Pending Board Approval

		Inu	rsday, Aug	ust 22, 2002	2 Pending Board Approval
3,466.10	Bass School	MCR	72,000.00	75,466.10	Capital Program Management Professional Services
1,424.57	Bell School	MCR	29,592.00	31,016.57	Capital Program Management Professional Services
67,396.46	Bethune School	MCR	1,400,000.00	1,467,396.46	Capital Program Management Professional Services
14,442.10	Black Magnet Branch	MCR	300,000.00	314,442.10	Capital Program Management Professional Services
40,307.42	Bond School	MCR	837,290.00	877,597.42	Capital Program Management Professional Services
26,477.18	Brooks College Prep (Southside College Prep)	MCR	550,000.00	576,477.18	Capital Program Management Professional Services
10,831.57	Brooks College Prep (Southside College Prep)	MCR	225,000.00	235,831.57	Capital Program Management Professional Services
4,342.26	Burke School	MCR	90,200.00	94,542.26	Capital Program Management Professional Services
4,573.33	Calumet Academy	MCR	95,000.00	99,573.33	Capital Program Management Professional Services
15,838.17	Carver Military Academy	MCR	329,000.00	344,838.17	Capital Program Management Professional Services
21,153.54	Dawes School	MCR	439,414.00	460,567.54	Capital Program Management Professional Services
3,442.03	De Diego Academy	MCR	71,500.00	74,942.03	Capital Program Management Professional Services
31,166.29	Decatur School	MCR	647,405.00	678,571.29	Capital Program Management Professional Services
5,228.04	Dever School	MCR	108,600.00	113,828.04	Capital Program Management Professional Services
24,152.00	Dunbar High School	MCR	501,700.00	525,852.00	Capital Program Management Professional Services
27,054.87	DuSable High School	MCR	562,000.00	589,054.87	Capital Program Management Professional Services
7,413.61	Earle School	MCR	154,000.00	161,413.61	Capital Program Management Professional Services
15,404.91	Ebinger School	MCR	320,000.00	335,404.91	Capital Program Management Professional Services
15,404.91	Farnsworth School	MCR	320,000.00	335,404.91	Capital Program Management Professional Services
8,703.19	Farnsworth School	MCR	180,788.00	189,491.19	Capital Program Management Professional Services
49,247.56	Farragut Academy	MCR	1,023,000.00	1,072,247.56	Capital Program Management Professional Services
15,045.68	Foreman High School	MCR	312,538.00	327,583.68	Capital Program Management Professional Services
4,573.33	Gage Park High School	MCR	95,000.00	99,573.33	Capital Program Management Professional Services
914.67	Goethe School	MCR	19,000.00	19,914.67	Capital Program Management Professional Services
57,128.13	Goldsmith Branch	MCR	1,186,700.00	1,243,828.13	Capital Program Management Professional Services
13,046.03	Harte School	MCR	271,000.00	284,046.03	Capital Program Management Professional Services
964.30	Haugan School	MCR	20,031.00	20,995.30	Capital Program Management Professional Services
6,739.65	Hayt School	MCR	140,000.00	146,739.65	Capital Program Management Professional Services
19,833.82	Hearst School	MCR	412,000.00	431,833.82	Capital Program Management Professional Services
72,912.82	Henderson School	MCR	1,514,589.00	1,587,501.82	Capital Program Management Professional Services
15,857.43	Henry School	MCR	329,400.00	345,257.43	Capital Program Management Professional Services
86,652.60	Henson School	MCR	1,800,000.00	1,886,652.60	Capital Program Management Professional Services

Report Generated From CIP Tracking Database



Proposed Changes to Capital Improvement Program Budget

		Thu	rsday, Aug	ust 22, 2002	2 Pending Board Approval
144,421.00	Herzl School	MCR	3,000,000.00	3,144,421.00	Capital Program Management Professional Services
577.68	Hitch School	MCR	12,000.00	12,577.68	Capital Program Management Professional Services
1,728.24	Howland School	MCR	35,900.00	37,628.24	Capital Program Management Professional Services
16 ,8 49.12	Hughes School (Charles Evans)	MCR	350,000.00	366,849.12	Capital Program Management Professional Services
6,503.76	Jahn School	MCR	135,100.00	141,603.76	Capital Program Management Professional Services
106,630.84	Johnson School	MCR	2,215,000.00	2,321,630.84	Capital Program Management Professional Services
23,222.90	Kanoon Magnet	MCR	482,400.00	505,622.90	Capital Program Management Professional Services
4,573.33	Kelly High School	MCR	95,000.00	99,573.33	Capital Program Management Professional Services
266,111.09	Kenwood Academy	MCR	5,527,820.00	5,793,931.09	Capital Program Management Professional Services
342,759.16	King High School	MCR	7,120,000.00	7,462,759.16	Capital Program Management Professional Services
19,860.53	LaSalle Academy	MCR	412,555.00	432,415.53	Capital Program Management Professional Services
14,105.12	Lee School.	MCR	293,000.00	307,105.12	Capital Program Management Professional Services
385,122.65	Lindblom High School	MCR	8,000,000.00	8,385,122.65	Capital Program Management Professional Services
257,069.37	Lindblom High School	MCR	5,340,000.00	5,597,069.37	Capital Program Management Professional Services
18,577.35	Linne School	MCR	385,900.00	404,477.35	Capital Program Management Professional Services
5,757.58	Lucy Flower High School	MCR	119,600.00	125,357.58	Capital Program Management Professional Services
14,442.10	McDade School	MCR	300,000.00	314,442.10	Capital Program Management Professional Services
48,140.33	Medill Primary School	MCR	1,000,000.00	1,048,140.33	Capital Program Management Professional Services
25,321.81	Morrill School	MCR	526,000.00	551,321.81	Capital Program Management Professional Services
57,768.40	Mount Vernon School	MCR	1,200,000.00	1,257,768.40	Capital Program Management Professional Services
93,873.65	Nettelhorst School	MCR	1,950,000.00	2,043,873.65	Capital Program Management Professional Services
4,573.33	Northside College Prep.	MCR	95,000.00	99,573.33	Capital Program Management Professional Services
88,246.04	Northwest Middle School	MCR	1,833,100.00	1,921,346.04	Capital Program Management Professional Services
2,190.39	Northwest Middle School	MCR	45,500.00	47,690.39	Capital Program Management Professional Services
22,606.70	Orr Comm. Acad. (H/S) *R	MCR	469,600.00	492,206.70	Capital Program Management Professional Services
9,772.49	Parkside Academy	MCR	203,000.00	212,772.49	Capital Program Management Professional Services
6,017.54	Payton High School	MCR	125,000.00	131,017.54	Capital Program Management Professional Services
4,573.33	Payton High School	MCR	95,000.00	99,573.33	Capital Program Management Professional Services
14,923.50	Peck School	MCR	310,000.00	324,923.50	Capital Program Management Professional Services
6,017.54	Pullman School	MCR	125,000.00	131,017.54	Capital Program Management Professional Services
35,238.72	Ray School	MCR	732,000.00	767,238.72	Capital Program Management Professional Services
3,995.65	Revere School	MCR	83,000.00	86,995.65	Capital Program Management Professional Services

Proposed Changes to Capital Improvement Program Budget

			-	just 22, 2002	Pending Boa	•
19,212.81	Roosevelt High School	МСВ	399,100.00	418,312.81	Capital Program Management F	Professional Services
6,036.80	Sabin Magnet	MCR	125,400.00	131,436.80	Capital Program Management F	Professional Services
8,456.96	Sayre Academy	MCR	175,673.00	184,129.96	Capital Program Management F	Professional Services
44,120.61	Sexton School	MCR	916,500.00	960,620.61	Capital Program Management F	Professional Services
7,524.33	Shoop School	MCR	156,300.00	163,824.33	Capital Program Management F	Professional Services
48,140.33	Simeon High School	MCR	1,000,000.00	1,048,140.33	Capital Program Management F	rofessional Services
998.43	Skinner Branch	MCR	20,740.00	21,738.43	Capital Program Management F	rofessional Services
4,573.33	South Shore Academy	MCR	95,000.00	99,573.33	Capital Program Management F	rofessional Services
2,045.96	Stockton School	MCR	42,500.00	44,545.96	Capital Program Management P	rofessional Services
40,097.82	Stowe School	MCR	832,936.00	873,033.82	Capital Program Management P	rofessional Services
10,056.52	Stowe School	MCR	208,900.00	218,956.52	Capital Program Management P	rofessional Services
6,393.04	Suder School	мся	132,800.00	139,193.04	Capital Program Management P	rofessional Services
33,255.34	Taft High School	MCR	690,800.00	724,055.34	Capital Program Management P	rofessional Services
65,273.48	Thorp Academy	MCR	1,355,900.00	1,421,173.48	Capital Program Management P	rofessional Services
3,023.21	Tilden Academy	MCR	62,800.00	65,823.21	Capital Program Management P	rofessional Services
138,353.39	Tilton School	MCR	2,873,960.00	3,012,313.39	Capital Program Management P	rofessional Services
11,009.69	Turner-Drew Academy	MCR	228,700.00	239,709.69	Capital Program Management P	rofessional Services
15,510.81	Wadsworth School	MCR	322,200.00	337,710.81	Capital Program Management P	rofessional Services
124,760.48	Wells Academy	MCR	2,591,600.00	2,716,360.48	Capital Program Management P	rofessional Services
78,029.27	Wells Academy	MCR	1,620,871.00	1,698,900.27	Capital Program Management P	rofessional Services
4,573.33	Wells Academy	MCR	95,000.00	99,573.33	Capital Program Management Pr	ofessional Services
72,210.50	Woodson North School	MCR	1,500,000.00	1,572,210.50	Capital Program Management Pr	ofessional Services
72,210.50	Woodson South School	MCR	1,500,000.00	1,572,210.50	Capital Program Management Pr	ofessional Services
915,831.73	Anderson Community Academy	NSC	19,024,209.00	19,940,040.73	Capital Program Management Pr	ofessional Services
770,245.31	Brown Academy	NSC	16,000,000.00	16,770,245.31	Capital Program Management Pr	ofessional Services
52,922.26	Chicago Academy	NSC	1,099,333.00	1,152,255.26	Capital Program Management Pr	ofessional Services
11,794.38	City-wide Schools	NSC	245,000.00	256,794.38	Capital Program Management Pr	ofessional Services
747,399.45	Cuffe School	NSC	15,525,432.00	16,272,831.45	apital Program Management Pr	ofessional Services
914,666.30	De Priest School	NSC	19,000,000.00	19,914,666.30	apital Program Management Pr	ofessional Services
698,334.73	Field Area - New School (N168)	NSC	14,506,230.00	15,204,564.73	Capital Program Management Pr	ofessional Services
2,118,174.60	Kelvyn Park South High School - New School	NSC	44,000,000.00	46,118,174.60	capital Program Management Pr	ofessional Services
240,701.66	Little Village Area New High School	NSC	5,000,000.00	5,240,701.66	apital Program Management Pr	ofessional Services



Proposed Changes to Capital Improvement Program Budget

		Thu	rsday, Aug	ust 22, <u>200</u> 2	2 Pending Board Approval
240,701.66	Pilsen Area New High School	NSC	5,000,000.00	5,240,701.66	Capital Program Management Professional Services
1,925,613.27	Simeon High School	NSC	40,000,000.00	41,925,613.27	Capital Program Management Professional Services
240,701.66	Westinghouse High School	NSC	5,000,000.00	5,240,701.66	Capital Program Management Professional Services
15,212.34	Clissold School	PKG	316,000.00	331,212.34	Capital Program Management Professional Services
565.12	Guggenheim School	PKG	11,739.00	12,304.12	Capital Program Management Professional Services
24,070.17	Melody School	PKG	500,000.00	524,070.17	Capital Program Management Professional Services
19.26	City-wide Schools	PLT	400.00	419.26	Capital Program Management Professional Services
308.10	City-wide Schools	PLT	6,400.00	6,708.10	Capital Program Management Professional Services
269.59	City-wide Schools	PLT	5,600.00	5,869.59	Capital Program Management Professional Services
269.59	City-wide Schools	PLT	5,600.00	5,869.59	Capital Program Management Professional Services
231.07	City-wide Schools	PLT	4,800.00	5,031.07	Capital Program Management Professional Services
231.07	City-wide Schools	PLT	4,800.00	5,031.07	Capital Program Management Professional Services
231.07	City-wide Schools	PLT	4,800.00	5,031.07	Capital Program Management Professional Services
308.10	City-wide Schools	PLT	6,400.00	6,708.10	Capital Program Management Professional Services
231.07	City-wide Schools	PLT	4,800.00	5,031.07	Capital Program Management Professional Services
250.33	City-wide Schools	PLT	5,200.00	5,450.33	Capital Program Management Professional Services
12.04	Robeson High School	PLT	250.00	262.04	Capital Program Management Professional Services
66,709.41	Amundsen High School	SCI	1,385,728.00	1,452,437.41	Capital Program Management Professional Services
44,714.33	Corliss High School	SCI	928,833.00	973,547.33	Capital Program Management Professional Services
86,862.10	Harper High School	SCI	1,804,352.00		Capital Program Management Professional Services
49,413.79	Kennedy High School	SCI	1,026,453.00		Capital Program Management Professional Services
15,424.16	Alcott School	SER	320,400.00	335,824.16	Capital Program Management Professional Services
17,811.92	Armstrong Specialty School	SER	370,000.00	387,811.92	Capital Program Management Professional Services
17,744.04	Attucks School	SER	368,590.00		Capital Program Management Professional Services
15,270.11	Audubon School	SER	317,200.00		Capital Program Management Professional Services
13,984.77	Barnard School	SER	290,500.00		Capital Program Management Professional Services
15,260.49	Belding School	SER	317,000.00		Capital Program Management Professional Services
13,108.61	Bell School	SER	272,300.00	,	Capital Program Management Professional Services
784.69	Bond School	SER	16,300.00		Capital Program Management Professional Services
15,934.45	Bradwell School	SER	331,000.00	,	Capital Program Management Professional Services
11,197.44	Brown School	SER	232,600.00		Capital Program Management Professional Services
14,442.10	Buckingham Center	SER	300,000.00	314,442.10	Capital Program Management Professional Services

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15,660.05	Burr School	SER	325,300.00	340,960.05	Capital Program Management Professional Services
15,433.74	Carpenter School	SER	320,599.00	336,032.74	Capital Program Management Professional Services
18,028.55	Chalmers School	SER	374,500.00	392,528.55	Capital Program Management Professional Services
16,237.73	Chase School	SER	337,300.00	359,537.73	Capital Program Management Professional Services
15,341.84	Coonley School	SER	318,690.00	334,031.84	Capital Program Management Professional Services
14,023.28	Douglas Academy	SER	291,300.00	305,323.28	Capital Program Management Professional Services
17,811.92	Dunne School	SER	370,000.00	387,811.92	Capital Program Management Professional Services
15,289.37	Farren School	SER	317,600.00	332,889.37	Capital Program Management Professional Services
13,320.43	Fiske School	SER	276,700.00	290,020.43	Capital Program Management Professional Services
15,260.49	Foundations School	SER	317,000.00	332,260.49	Capital Program Management Professional Services
12,627.21	Haley, Alex School	SER	262,300.00	274,927.21	Capital Program Management Professional Services
12,249.55	Hamilton School	SER	254,455.00	266,704.55	Capital Program Management Professional Services
18,737.76	Hawthorne Academy	SER	389,232.00	407,969.76	Capital Program Management Professional Services
15,385.65	Hay Community Academy	SER	319,600.00	334,985.65	Capital Program Management Professional Services
13,801.83	Hibbard School	SER	286,700.00	300,501.83	Capital Program Management Professional Services
15,681.23	Jefferson School	SER	325,740.00	341,421.23	Capital Program Management Professional Services
1,039.35	Johnson School	SER	21,590.00	22,629.35	Capital Program Management Professional Services
11,986.94	Linne School	SER	249,000.00	260,986.94	Capital Program Management Professional Services
15,385.65	Manierre School	SER	319,600.00	334,985.65	Capital Program Management Professional Services
15,645.61	Mather High School	SER	325,000.00	340,645.61	Capital Program Management Professional Services
17,481.68	Medill Primary School	SER	363,140.00	380,621.68	Capital Program Management Professional Services
15,370.25	Monroe School	SER	319,280.00	334,650.25	Capital Program Management Professional Services
15,385.65	Montefiore Special School	SER	319,600.00	334,985.65	Capital Program Management Professional Services
15,505.62	Morgan Park High School	SER	322,092.00	337,597.62	Capital Program Management Professional Services
16,500.39	Morse School	SER	342,756.00	359,256.39	Capital Program Management Professional Services
14,023.28	Morton Academy	SER	291,300.00	305,323.28	Capital Program Management Professional Services
12,742.75	Near North Center	SER	264,700.00	277,442.75	Capital Program Management Professional Services
14,812.78	Otis School	SER	307,700.00	322,512.78	Capital Program Management Professional Services
14,297.68	O'Toole School	SER	297,000.00	311,297.68	Capital Program Management Professional Services
18,052.62	Parker Community Academy	SER	375,000.00	393,052.62	Capital Program Management Professional Services
14,639.47	Peirce School	SER	304,100.00	318,739.47	Capital Program Management Professional Services
15,385.65	Peterson School	SER	319,600.00	334,985.65	Capital Program Management Professional Services

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Proposed Changes to Capital Improvement Program Budget Thursday, August 22, 2002 Pending Board Approval

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16,642.11	Plamondon School	SER	345,700.00	362,342.11	Capital Program Management Professional Services
12,742.75	Prescott School	SER	264,700.00	277,442.75	Capital Program Management Professional Services
15,260.49	Pulaski Academy	SER	317,000.00	332,260.49	Capital Program Management Professional Services
15,305.26	Pullman School	SER	317,930.00	333,235.26	Capital Program Management Professional Services
15,289.37	Raymond School	SER	317,600.00	332,889.37	Capital Program Management Professional Services
15,385.65	Reilly School	SER	319,600.00	334,985.65	Capital Program Management Professional Services
15,361.19	Richards High School	SER	319,092.00	334,453.19	Capital Program Management Professional Services
12,638.28	Seward School	SER	262,530.00	275,168.28	Capital Program Management Professional Services
16,127.01	Simpson High School	SER	335,000.00	351,127.01	Capital Program Management Professional Services
1 5,295.63	Smyser School	SER	317,730.00	333,025.63	Capital Program Management Professional Services
17,387.33	Solomon School	SER	361,180.00	378,567.33	Capital Program Management Professional Services
14,419.47	Spry School	SER	299,530.00	313,949.47	Capital Program Management Professional Services
17,908.20	Suder School	SER	372,000.00	389,908.20	Capital Program Management Professional Services
16,046.52	Swift School	SER	333,328.00	349,374.52	Capital Program Management Professional Services
15,305.26	Taylor School	SER	317,930.00	333,235.26	Capital Program Management Professional Services
12,425.02	Thorp Academy	SER	258,100.00	270,525.02	Capital Program Management Professional Services
15,385.65	Warren School	SER	319,600.00	334,985.65	Capital Program Management Professional Services
17,739.71	Waters School	SER	368,500.00	386,239.71	Capital Program Management Professional Services
15,385.65	Westinghouse High School	SER	319,600.00	334,985.65	Capital Program Management Professional Services
15,960.73	Wildwood School	SER	331,546.00	347,506.73	Capital Program Management Professional Services
29,211.94	City-wide Schools	SIT	606,808.00	636,019.94	Capital Program Management Professional Services
26,766.02	Lawndale Academy	SIT	556,000.00	582,766.02	Capital Program Management Professional Services
3,610.52	Morgan Park High School	SIT	75,000.00	78,610.52	Capital Program Management Professional Services
24,551.57	McDowell School	TUS	510,000.00	534,551.57	Capital Program Management Professional Services
115,775.99	Peck School	TUS	2,404,968.58	2,520,744.57	Capital Program Management Professional Services
14,442.10	Washington High School	TUS	300,000.00	314,442.10	Capital Program Management Professional Services
9,745,000.00	F	L	<u> </u>		



Proposed Changes to Capital Improvement Program Budget

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Budget Decrease(s) (From)	
School / Fund Source	Sum of Decrease(s)	Project Count
Change Order For Work in Progress Fund	\$9,424,175.23	3

			CIP E	Budget	Comments
Proposed Adjustment	School / Fund Source	Proj. Type	Current	After Proposed	
653,684.23	Roll Over Funding - PO Sweep	CNT	0.00	653,684.23	
8,000,000.00	Project Contingency Fund	CNT	663,477.76	8,663,477.76	Fund transfer to project contingency
770,491.00	City-wide Schools	EDT	0.00	770,491.00	Oracle Project

Budget Decrease(s) (From)							
School / Fund Source	Sum of Decrease(s)	Project Count					
Educational Technology Improvement Fund	\$30,007,528.00	19					

Budget Increase(s) (To)								
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget After		Comments			
			Current	Proposed				
8,365,019.00	City-wide Schools	EDT	0.00	8,365,019.00	OTS CLR Project			
2,500,000.00	City-wide Schools	EDT	0.00	2,500,000.00	Student Information System			
1,200,000.00	City-wide Schools	EDT	0.00	1,200,000.00	OTS technology services			
10,300,000.00	City-wide Schools	EDT	0.00	10,300,000.00	OTS CLR Project			
5,229,509.00	City-wide Schools	EDT	0.00	5,229,509.00	Oracle Project			
10,000.00	Alcott School	SER	320,400.00	330,400.00	Increase scope of service upgrade			
100,000.00	Chalmers School	SER	374,500.00	474,500.00	Increase scope of service upgrade			
400,000.00	Farren School	SER	317,600.00	717,600.00	Increase scope of service upgrade			
43,000.00	Fiske School	SER	276,700.00	319,700.00	Increase scope of service upgrade			
53,000.00	Hamilton School	SER	254,455.00	307,455.00	Increase scope of service upgrade			
147,000.00	Hay Community Academy	SER	319,600.00	466,600.00	Increase scope of service upgrade			
73,000.00	Linne School	SER	249,000.00	322,000.00	Increase scope of service upgrade			
1,000,000.00	Morgan Park High School	SER	322,092.00	1,322,092.00	Increase scope of service upgrade			
53,000.00	Peterson School	SER	319,600.00	372,600.00	Increase scope of service upgrade			
50,000.00	Plamondon School	SER	345,700.00	395,700.00	Increase scope of service upgrade			
66,000.00	Raymond School	SER	317,600.00	383,600.00	Increase scope of service upgrade			

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300,000.00	Richards High School	SER	319,092.00	619,092.00	Increase scope of service upgrade
78,000.00	Suder School	SER	372,000.00	450,000.00	Increase scope of service upgrade
40,000.00	Warren School	SER	319,600.00	359,600.00	Increase scope of service upgrade

\$30,007,528.00

Budget Decrease(s) (From)							
School / Fund Source	Sum of Decrease(s)	Project Count					
Engineer Overtime Fund	\$2,500,000.00	524					

Budget Increase(s) (To)							
Proposed Adjustment	School / Fund Source	Proj. Type	CIP E Current	ludget After Proposed	Comments		
12.19	Abbott Elementary	ABL	2,000.00	2,012.19	Engineer Overtime Allocation to FY 02 Projects		
12.19	Beasley Magnet	ABL	2,000.00	2,012.19	Engineer Overtime Allocation to FY 02 Projects		
48.76	Bunche School	ABL	8,000.00	8,048.76	Engineer Overtime Allocation to FY 02 Projects		
48.76	Byrd Academy	ABL	8,000.00	8,048.76	Engineer Overtime Allocation to FY 02 Projects		
12.19	Canty School	ABL	2,000.00	2,012.19	Engineer Overtime Allocation to FY 02 Projects		
48.76	Clissold School	ABL	8,000.00	8,048.76	Engineer Overtime Allocation to FY 02 Projects		
12.19	Courtenay School	ABL	2,000.00	2,012.19	Engineer Overtime Allocation to FY 02 Projects		
12.19	De La Cruz School	ABL	2,000.00	2,012.19	Engineer Overtime Allocation to FY 02 Projects		
12.19	Decatur School	ABL	2,000.00	2,012.19	Engineer Overtime Allocation to FY 02 Projects		
48.76	Deneen School	ABL	8,000.00	8,048.76	Engineer Overtime Allocation to FY 02 Projects		
12.19	Dever School	ABL	2,000.00	2,012.19	Engineer Overtime Allocation to FY 02 Projects		
48.76	Ellington School	ABL	8,000.00	8,048.76	Engineer Overtime Allocation to FY 02 Projects		
12.19	Haines School	ABL	2,000.00	2,012.19	Engineer Overtime Allocation to FY 02 Projects		
48.76	Herzl School	ABL	8,000.00	8,048.76	Engineer Overtime Allocation to FY 02 Projects		
48.76	Howe School	ABL	8,000.00	8,048.76	Engineer Overtime Allocation to FY 02 Projects		
48.76	Inter-American Magnet	ABL	8,000.00	8,048.76	Engineer Overtime Allocation to FY 02 Projects		
48.76	Kellogg School	ABL	8,000.00	8,048.76	Engineer Overtime Allocation to FY 02 Projects		
48.76	Kershaw School	ABL	8,000.00	8,048.76	Engineer Overtime Allocation to FY 02 Projects		
48.76	Lathrop School	ABL	8,000.00	8,048.76	Engineer Overtime Allocation to FY 02 Projects		
48.76	Lenart Center	ABL	8,000.00	8,048.76	Engineer Overtime Allocation to FY 02 Projects		
48.76	Madison School	ABL	8,000.00	8,048.76	Engineer Overtime Allocation to FY 02 Projects		
48.76	Marconi Academy	ABL	8,000.00	8,048.76	Engineer Overtime Allocation to FY 02 Projects		



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18.76	Mason School	ABL	8,000.00	8,048.76	Engineer Overtime Allocation to FY 02 Projects
48.76	May Academy	ABL	8,000.00	8,048.76	Engineer Overtime Allocation to FY 02 Projects
12.19	McClellan School	ABL	2,000.00	2,012.19	Engineer Overtime Allocation to FY 02 Projects
48.76	McDade School	ABL	8,000.00	8,048.76	Engineer Overtime Allocation to FY 02 Projects
48.76	Munoz Marin Primary	ABL	8,000.00	8,048.76	Engineer Overtime Allocation to FY 02 Projects
48.76	Nicholson School	ABL	8,000.00	8,048.76	Engineer Overtime Allocation to FY 02 Projects
12.19	Norwood Park School	ABL	2,000.00	2,012.19	Engineer Overtime Allocation to FY 02 Projects
48.76	Ogden School	ABL	8,000.00	8,048.76	Engineer Overtime Allocation to FY 02 Projects
12.19	Oriole Park School	ABL	2,000.00	2,012.19	Engineer Overtime Allocation to FY 02 Projects
12.19	Overton School	ABL	2,000.00	2,012.19	Engineer Overtime Allocation to FY 02 Projects
12.19	Paderewski School	ABL	2,000.00	2,012.19	Engineer Overtime Allocation to FY 02 Projects
48.76	Parkside Academy	ABL	8,000.00	8,048.76	Engineer Overtime Allocation to FY 02 Projects
48.76	Poe School	ABL	8,000.00	8,048.76	Engineer Overtime Allocation to FY 02 Projects
12.19	Prussing School	ABL	2,000.00	2,012.19	Engineer Overtime Allocation to FY 02 Projects
48.76	Reed School	ABL	8,000.00	8,048.76	Engineer Overtime Allocation to FY 02 Projects
12.19	Rogers School	ABL	2,000.00	2,012.19	Engineer Overtime Allocation to FY 02 Projects
48.76	Roque De DuPrey School	ABL	8,000.00	8,048.76	Engineer Overtime Allocation to FY 02 Projects
48.76	Schneider School	ABL	8,000.00	8,048.76	Engineer Overtime Allocation to FY 02 Projects
12.19	Sheridan Magnet	ABL	2,000.00	2,012.19	Engineer Overtime Allocation to FY 02 Projects
48.76	Sherwood School	ABL	8,000.00	8,048.76	Engineer Overtime Allocation to FY 02 Projects
48.76	Skinner School	ABL	8,000.00	8,048.76	Engineer Overtime Allocation to FY 02 Projects
12.19	Stone Academy	ABL	2,000.00	2,012.19	Engineer Overtime Allocation to FY 02 Projects
12.19	Telpochcalli School	ABL	2,000.00	2,012.19	Engineer Overtime Allocation to FY 02 Projects
12.19	Twain School	ABL	2,000.00	2,012.19	Engineer Overtime Allocation to FY 02 Projects
48.76	Vanderpoel Magnet	ABL	8,000.00	8,048.76	Engineer Overtime Allocation to FY 02 Projects
48.76	Wentworth School	ABL	8,000.00	8,048.76	Engineer Overtime Allocation to FY 02 Projects
48.76	Woods Community Academy	ABL	8,000.00	8,048.76	Engineer Overtime Allocation to FY 02 Projects
529.69	Haugan Area - New School	ACQ	907,212.00	912,741.69	Engineer Overtime Allocation to FY 02 Projects
782.89	Hughes L. School (Langston)	ACQ	1,605,000.00	1,614,782.89	Engineer Overtime Allocation to FY 02 Projects
028.37	Agassiz School	ADA	824,965.00	829,993.37	Engineer Overtime Allocation to FY 02 Projects
357.14	Bogan Technical High School	ADA	107,812.00	108,469.14	Engineer Overtime Allocation to FY 02 Projects
60.95	Boone School	ADA	10,000.00	10.060.95	Engineer Overtime Allocation to FY 02 Projects



Proposed Changes to Capital Improvement Program Budget

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1,004.30	Byrne School	ADA	164,767.00	165,771.30	Engineer Overtime Allocation to FY 02 Projects
11,595.62	Crane Tech High School	ADA	1,902,400.00	1,913,995.62	Engineer Overtime Allocation to FY 02 Projects
1,470.18	Decatur School	ADA	241,200.00	242,670.18	Engineer Overtime Allocation to FY 02 Projects
3,304.17	Dirksen School	ADA	542,088.00	545,392.17	Engineer Overtime Allocation to FY 02 Projects
5,692.36	Disney Magnet	ADA	933,900.00	939,592.36	Engineer Overtime Allocation to FY 02 Projects
1,776.52	Farnsworth School	ADA	291,460.00	293,236.52	Engineer Overtime Allocation to FY 02 Projects
5,052.39	Franklin Magnet	ADA	828,905.00	833,957.39	Engineer Overtime Allocation to FY 02 Projects
5,946.93	Goodlow Magnet	ADA	975,665.00	981,611.93	Engineer Overtime Allocation to FY 02 Projects
2,380.20	Graham Training Center High School	ADA	390,500.00	392,880.20	Engineer Overtime Allocation to FY 02 Projects
5,428.43	Jackson Academy	ADA	890,600.00	896,028.43	Engineer Overtime Allocation to FY 02 Projects
495.54	Julian High School	ADA	81,300.00	81,795.54	Engineer Overtime Allocation to FY 02 Projects
609.53	Kenwood Academy	ADA	100,000.00	100,609.53	Engineer Overtime Allocation to FY 02 Projects
4,302.99	Kinzie School	ADA	705,958.00	710,260.99	Engineer Overtime Allocation to FY 02 Projects
1,024.00	Lane Tech High School	ADA	168,000.00	169,024.00	Engineer Overtime Allocation to FY 02 Projects
8,149.30	LaSalle Academy	ADA	1,336,990.00	1,345,139.30	Engineer Overtime Allocation to FY 02 Projects
152.38	May Academy	ADA	25,000.00	25,152.38	Engineer Overtime Allocation to FY 02 Projects
2,006.30	McCosh School	ADA	329,157.00	331,163.30	Engineer Overtime Allocation to FY 02 Projects
5,375.41	Newberry Magnet	ADA	881,900.00	887,275.41	Engineer Overtime Allocation to FY 02 Projects
5,062.11	Ogden School	ADA	830,500.00	835,562.11	Engineer Overtime Allocation to FY 02 Projects
60.95	Ogden School	ADA	10,000.00	10,060.95	Engineer Overtime Allocation to FY 02 Projects
1,942.27	Penn School	ADA	243,653.00	245,595.27	Engineer Overtime Allocation to FY 02 Projects
304.76	Portage Park School	ADA	50,000.00	50,304.76	Engineer Overtime Allocation to FY 02 Projects
4,129.54	Randolph Magnet	ADA	677,500.00	681,629.54	Engineer Overtime Allocation to FY 02 Projects
515.43	Rudolph Learning Center	ADA	84,562.00	85,077.43	Engineer Overtime Allocation to FY 02 Projects
3,397.13	Sauganash School	ADA	557,340.00	560,737.13	Engineer Overtime Allocation to FY 02 Projects
182.86	Spalding High School	ADA	30,000.00	30,182.86	Engineer Overtime Allocation to FY 02 Projects
2,053.40	Stock School	ADA	336,885.00	338,938.40	Engineer Overtime Allocation to FY 02 Projects
5,002.38	Stone Academy	ADA	820,700.00	825,702.38	Engineer Overtime Allocation to FY 02 Projects
73.14	Telpochcalli School	ADA	12,000.00	12,073.14	Engineer Overtime Allocation to FY 02 Projects
5,460.74	Vanderpoel Magnet	ADA	895,900.00	901,360.74	Engineer Overtime Allocation to FY 02 Projects
11,863.92	Whitney Young Magnet High School	ADA	1,946,419.00	1,958,282.92	Engineer Overtime Allocation to FY 02 Projects
58,154.83	Goudy School	ADD	9,540,999.00	9,599,153.83	Engineer Overtime Allocation to FY 02 Projects

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Proposed Changes to Capital Improvement Program Budget

Thursday, August 22, 2002 Pending

Pending Board Approval

		Inu	rsoay, Aug	just 22, 2002	Pending Board Approval
140,190.89	Jones Magnet High School	ADD	23,000,000.00	23,140,190.89	Engineer Overtime Allocation to FY 02 Projects
67,991.65	Moos School	ADD	11,154,847.00	11,222,838.65	Engineer Overtime Allocation to FY 02 Projects
73,143.07	Murray Academy	ADD	12,000,000.00	12,073,143.07	Engineer Overtime Allocation to FY 02 Projects
850.67	City-wide Schools	ADM	139,562.24	140,412.91	Engineer Overtime Allocation to FY 02 Projects
304.76	City-wide Schools	ADM	50,000.00	50,304.76	Engineer Overtime Allocation to FY 02 Projects
1,554.29	City-wide Schools	ADM	255,000.00	256,554.29	Engineer Overtime Allocation to FY 02 Projects
640.00	Chicago Vocational High School	AIS	105,000.00	105,640.00	Engineer Overtime Allocation to FY 02 Projects
12.19	Doolittle Intermed. & Upp.*	AIS	2,000.00	2,012.19	Engineer Overtime Allocation to FY 02 Projects
3.96	Mather High School	AIS	650.00	653.96	Engineer Overtime Allocation to FY 02 Projects
12,658.44	Bond School	BLR	2,076,770.00	2,089,428.44	Engineer Overtime Allocation to FY 02 Projects
4,751.86	Donoghue School	BLR	779,600.00	784,351.86	Engineer Overtime Allocation to FY 02 Projects
9,149.47	Newberry Magnet	BLR	1,501,080.00	1,510,229.47	Engineer Overtime Allocation to FY 02 Projects
15,801.95	Spalding High School	BLR	2,592,500.00	2,608,301.95	Engineer Overtime Allocation to FY 02 Projects
20,749.65	Webster, Hansberry School	BLR	3,404,230.00	3,424,979.65	Engineer Overtime Allocation to FY 02 Projects
446.15	Foreman High School	BRM	73,197.00	73,643.15	Engineer Overtime Allocation to FY 02 Projects
50.59	Kohn Annex	BRM	8,300.00	8,350.59	Engineer Overtime Allocation to FY 02 Projects
552.97	Lakeview High School	BRM	90,721.16	91,274.13	Engineer Overtime Allocation to FY 02 Projects
2,775.78	Northwest Middle School	BRM	455,400.00	458,175.78	Engineer Overtime Allocation to FY 02 Projects
1,053.26	Spry School	BRM	172,800.00	173,853.26	Engineer Overtime Allocation to FY 02 Projects
409.89	Williams School	BRM	67,246.77	67,656.66	Engineer Overtime Allocation to FY 02 Projects
14.69	City-wide Schools	СНМ	2,410.00	2,424.69	Engineer Overtime Allocation to FY 02 Projects
547.29	City-wide Schools	СНМ	89,790.00	90,337.29	Engineer Overtime Allocation to FY 02 Projects
682.67	City-wide Schools	СНМ	112,000.00	112,682.67	Engineer Overtime Allocation to FY 02 Projects
4,876.20	Oakenwald School	DEM	800,000.00	804,876.20	Engineer Overtime Allocation to FY 02 Projects
3,351.78	Amundsen High School	DIS	549,900.00	553,251.78	Engineer Overtime Allocation to FY 02 Projects
1,553.83	Carnegie School	DIS	254,924.04	256,477.87	Engineer Overtime Allocation to FY 02 Projects
3,316.47	Carver Middle School	DIS	544,107.00	547,423.47	Engineer Overtime Allocation to FY 02 Projects
4,267.29	Cecil A. Partee School	DIS	700,100.00	704,367.29	Engineer Overtime Allocation to FY 02 Projects
3,023.25	Chicago Academy	DIS	496,000.00	499,023.25	Engineer Overtime Allocation to FY 02 Projects
2,018.14	Copernicus School	DIS	331,100.00	333,118.14	Engineer Overtime Allocation to FY 02 Projects
3,101.15	Farragut Academy	DIS	508,781.00	511,882.15	Engineer Overtime Allocation to FY 02 Projects
3,396.89	Farren School	DIS	557,300.00	560,696.89	Engineer Overtime Allocation to FY 02 Projects
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Report Generated From CIP Tracking Database



Proposed Changes to Capital Improvement Program Budget

Thursday,	August 22,	, 2002	F
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Pending Board Approval

		Inu	rsday, Augi	IST 22, 2002	Pending Board Approval
1,845.03	Fermi School	DIS	302,700.00	304,545.03	Engineer Overtime Allocation to FY 02 Projects
520.60	Finkl School	DIS	85,410.00	85,930.60	Engineer Overtime Allocation to FY 02 Projects
2,784.97	Foreman High School	DIS	456,907.00	459,691.97	Engineer Overtime Allocation to FY 02 Projects
619.81	Gunsaulus Academy	DIS	101,687.00	102,306.81	Engineer Overtime Allocation to FY 02 Projects
2,020.99	Hancock High School	DIS	331,568.00	333,588.99	Engineer Overtime Allocation to FY 02 Projects
1,925.49	Harte School	DIS	315,900.00	317,825.49	Engineer Overtime Allocation to FY 02 Projects
589.64	Harvey School	DIS	96,738.00	97,327.64	Engineer Overtime Allocation to FY 02 Projects
914.62	Hawthorne Academy	DIS	150,055.00	150,969.62	Engineer Overtime Allocation to FY 02 Projects
1,219.05	Jahn School	DIS	200,000.00	201,219.05	Engineer Overtime Allocation to FY 02 Projects
4,998.90	Julian High School	DIS	820,129.00	825,127.90	Engineer Overtime Allocation to FY 02 Projects
975.24	Kelly High School	DIS	160,000.00	160,975.24	Engineer Overtime Allocation to FY 02 Projects
1,987.05	Kelvyn Park High School	DIS	326,000.00	327,987.05	Engineer Overtime Allocation to FY 02 Projects
4,204.81	Lane Tech High School	DIS	569,850.00	574,054.81	Engineer Overtime Allocation to FY 02 Projects
982.68	Las Casas High School	DIS	161,221.00	162,203.68	Engineer Overtime Allocation to FY 02 Projects
3,215.86	Lincoln Park High School	DIS	527,600.00	530,815.86	Engineer Overtime Allocation to FY 02 Projects
1,828.58	Logandale Middle School	DIS	300,000.00	301,828.58	Engineer Overtime Allocation to FY 02 Projects
1,578.06	Lucy Flower High School	DIS	258,900.00	260,478.06	Engineer Overtime Allocation to FY 02 Projects
1,415.93	Medill Primary School	DIS	232,300.00	233,715.93	Engineer Overtime Allocation to FY 02 Projects
5,332.13	Morgan Park High School	DIS	874,800.00	880,132.13	Engineer Overtime Allocation to FY 02 Projects
693.03	Morse School	DIS	113,700.00	114,393.03	Engineer Overtime Allocation to FY 02 Projects
2,775.17	Murray Academy	DIS	455,300.00	458,075.17	Engineer Overtime Allocation to FY 02 Projects
721.01	Northside Center	DIS	118,291.00	119,012.01	Engineer Overtime Allocation to FY 02 Projects
4,014.70	Orr Comm. Acad. (H/S) *R	DIS	658,659.00	662,673.70	Engineer Overtime Allocation to FY 02 Projects
1,162.92	Proctor School	DIS	190,791.00	191,953.92	Engineer Overtime Allocation to FY 02 Projects
530.29	Prosser High School	DIS	87,000.00	87,530.29	Engineer Overtime Allocation to FY 02 Projects
4,973.12	Richards High School	DIS	815,900.00	820,873.12	Engineer Overtime Allocation to FY 02 Projects
2,210.75	Roosevelt High School	DIS	362,700.00	364,910.75	Engineer Overtime Allocation to FY 02 Projects
4,537.92	Southside Occupational Academy	DIS	744,500.00	749,037.92	Engineer Overtime Allocation to FY 02 Projects
1,215.70	Sullivan High School	DIS	199,450.00	200,665.70	Engineer Overtime Allocation to FY 02 Projects
5,328.94	Taft High School	DIS	874,276.00	879,604.94	Engineer Overtime Allocation to FY 02 Projects
1,390.63	Von Steuben Metro	DIS	228,150.00	229,540.63	Engineer Overtime Allocation to FY 02 Projects
4,979.48	Whitney Young Magnet High School	DIS	816,943.00	821,922.48	Engineer Overtime Allocation to FY 02 Projects

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Proposed Changes to Capital Improvement Program Budget

Thursday, August 22, 2002 Pendin

Pending Board Approval

		Inui	'sday, Augi	ust 22, 2002	Pending Board Approval
396.19	Johnson School	DOR	65,000.00	65,396.19	Engineer Overtime Allocation to FY 02 Projects
72.84	Agassiz School	ENC	11,950.00	12,022.84	Engineer Overtime Allocation to FY 02 Projects
417.53	Ariel Community School	ENC	68,500.00	68,917.53	Engineer Overtime Allocation to FY 02 Projects
51.81	Avondale School	ENC	8,500.00	8,551.81	Engineer Overtime Allocation to FY 02 Projects
17.68	Bowen High School	ENC	2,900.00	2,917.68	Engineer Overtime Allocation to FY 02 Projects
53.64	Burke School	ENC	8,800.00	8,853.64	Engineer Overtime Allocation to FY 02 Projects
86.55	Columbus School	ENC	14,200.00	14,286.55	Engineer Overtime Allocation to FY 02 Projects
423.93	Curtis School	ENC	69,550.00	69,973.93	Engineer Overtime Allocation to FY 02 Projects
36.57	Foreman High School	ENC	6,000.00	6,036.57	Engineer Overtime Allocation to FY 02 Projects
48.76	Funston School	ENC	8,000.00	8,048.76	Engineer Overtime Allocation to FY 02 Projects
90.82	Gallistel Language Academy	ENC	14,900.00	14,990.82	Engineer Overtime Allocation to FY 02 Projects
66.03	Gladstone School	ENC	10,833.00	10,899.03	Engineer Overtime Allocation to FY 02 Projects
57.30	Goethe School	ENC	9,400.00	9,457.30	Engineer Overtime Allocation to FY 02 Projects
15.24	Harvard School	ENC	2,500.00	2,515.24	Engineer Overtime Allocation to FY 02 Projects
260.37	Herzl School	ENC	42,717.00	42,977.37	Engineer Overtime Allocation to FY 02 Projects
38.40	Holden School	ENC	6,300.00	6,338.40	Engineer Overtime Allocation to FY 02 Projects
60.10	Hoyne School	ENC	9,860.00	9,920.10	Engineer Overtime Allocation to FY 02 Projects
32.30	Jamieson School	ENC	5,300.00	5,332.30	Engineer Overtime Allocation to FY 02 Projects
44.19	Jefferson School	ENC	7,250.00	7,294.19	Engineer Overtime Allocation to FY 02 Projects
593.68	Jefferson School	ENC	97,400.00	97,993.68	Engineer Overtime Allocation to FY 02 Projects
33.52	Kelvyn Park High School	ENC	5,500.00	5,533.52	Engineer Overtime Allocation to FY 02 Projects
774.10	Key School	ENC	127,000.00	127,774.10	Engineer Overtime Allocation to FY 02 Projects
152.28	Libby School	ENC	24,984.00	25,136.28	Engineer Overtime Allocation to FY 02 Projects
253.54	Libby School	ENC	41,597.00	41,850.54	Engineer Overtime Allocation to FY 02 Projects
1,158.10	McNair Center	ENC	190,000.00	191,158.10	Engineer Overtime Allocation to FY 02 Projects
227.35	Medill Intermediate	ENC	37,300.00	37,527.35	Engineer Overtime Allocation to FY 02 Projects
431.54	Medill Primary School	ENC	70,800.00		Engineer Overtime Allocation to FY 02 Projects
60.65	Moos School	ENC	9,950.00	10,010.65	Engineer Overtime Allocation to FY 02 Projects
85.33	Northwest Middle School	ENC	14,000.00		Engineer Overtime Allocation to FY 02 Projects
57.90	Peabody School	ENC	9,500.00	9,557.90	Engineer Overtime Allocation to FY 02 Projects
347.43	Perez School	ENC	57,000.00		Engineer Overtime Allocation to FY 02 Projects
170.67	Pickard School	ENC	28,000.00	28,170.67	Engineer Overtime Allocation to FY 02 Projects



Proposed Changes to Capital Improvement Program Budget

Thursday, August 22, 2002 Pend

Pending Board Approval

		Inur	saay, Augi	ust 22 <u>,</u> 2002	2 Pending Board Approval
54.25	Plamondon School	ENC	8,900.00	8,954.25	Engineer Overtime Allocation to FY 02 Projects
42.67	Prussing School	ENC	7,000.00	7,042.67	Engineer Overtime Allocation to FY 02 Projects
60.37	Reilly School	ENC	9,905.00	9,965.37	Engineer Overtime Allocation to FY 02 Projects
30.48	Reilly School Annex	ENC	5,000.00	5,030.48	Engineer Overtime Allocation to FY 02 Projects
347.43	Sawyer School	ENC	57,000.00	57,347.43	Engineer Overtime Allocation to FY 02 Projects
300.50	Stowe School	ENC	49,300.00	49,600.50	Engineer Overtime Allocation to FY 02 Projects
59.73	Talcott School	ENC	9,800.00	9,859.73	Engineer Overtime Allocation to FY 02 Projects
81.07	Thorp School	ENC	13,300.00	13,381.07	Engineer Overtime Allocation to FY 02 Projects
301.09	Von Humboldt School	ENC	49,397.50	49,698.59	Engineer Overtime Allocation to FY 02 Projects
27.43	West Pullman School	ENC	4,500.00	4,527.43	Engineer Overtime Allocation to FY 02 Projects
40.84	Whittier School	ENC	6,700.00	6,740.84	Engineer Overtime Allocation to FY 02 Projects
3.05	Ariel Community School	ENV	500.00	503.05	Engineer Overtime Allocation to FY 02 Projects
36.57	Austin High School	ENV	6,000.00	6,036.57	Engineer Overtime Allocation to FY 02 Projects
12.19	Beasley Magnet	ENV	2,000.00	2,012.19	Engineer Overtime Allocation to FY 02 Projects
45.41	Bogan Technical High School	ENV	7,450.00	7,495.41	Engineer Overtime Allocation to FY 02 Projects
91.43	Bond School	ENV	15,000.00	15,091.43	Engineer Overtime Allocation to FY 02 Projects
1.83	Bond School	ENV	300.00	301.83	Engineer Overtime Allocation to FY 02 Projects
9.14	Budlong School	ENV	1,500.00	1,509.14	Engineer Overtime Allocation to FY 02 Projects
3.05	Burnside Academy	ENV	500.00	503.05	Engineer Overtime Allocation to FY 02 Projects
19.20	Carroll School	ENV	3,150.00	3,169.20	Engineer Overtime Allocation to FY 02 Projects
48.76	Carter School	ENV	8,000.00	8,048.76	Engineer Overtime Allocation to FY 02 Projects
1.22	Cecil A. Partee School	ENV	200.00	201.22	Engineer Overtime Allocation to FY 02 Projects
7.92	Chase School	ENV	1,300.00	1,307.92	Engineer Overtime Allocation to FY 02 Projects
314.03	Chicago Academy	ENV	51,520.00	51,834.03	Engineer Overtime Allocation to FY 02 Projects
19.20	Chicago Agricultural High School	ENV	3,150.00	3,169.20	Engineer Overtime Allocation to FY 02 Projects
182.86	City-wide Schools	ENV	30,000.00	30,182.86	Engineer Overtime Allocation to FY 02 Projects
3.05	Cuffe School	ENV	500.00	503.05	Engineer Overtime Allocation to FY 02 Projects
30.84	Cuffe School	ENV	5,059.04	5,089.88	Engineer Overtime Allocation to FY 02 Projects
5.02	Davis/Shields Area - New School	ENV	823.83	828.85	Engineer Overtime Allocation to FY 02 Projects
79.24	Dawes School	ENV	13,000.00	13,079.24	Engineer Overtime Allocation to FY 02 Projects
53.64	De Priest School	ENV	8,800.00	8,853.64	Engineer Overtime Allocation to FY 02 Projects
21.33	De Priest School	ENV	3,500.00	3,521.33	Engineer Overtime Allocation to FY 02 Projects

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Thursday, August 22, 2002 Pending Board Approval

		Thur	sday, Augu	st 22, 2002	Pending Board Approval
9.14	Dett School	ENV	1,500.00	1,509.14	Engineer Overtime Allocation to FY 02 Projects
18.29	Dever School	ENV	3,000.00	3,018.29	Engineer Overtime Allocation to FY 02 Projects
395.21	Donoghue School	ENV	64,838.20	65,233.41	Engineer Overtime Allocation to FY 02 Projects
33.52	Drake School	ENV	5,500.00	5,533.52	Engineer Overtime Allocation to FY 02 Projects
3.05	Esmond School	ENV	500.00	503.05	Engineer Overtime Allocation to FY 02 Projects
27.43	Farragut Academy	ENV	4,500.00	4,527.43	Engineer Overtime Allocation to FY 02 Projects
3.05	Fiske School	ENV	500.00	503.05	Engineer Overtime Allocation to FY 02 Projects
0.91	Gallistel Language Academy	ENV	150.00	150.91	Engineer Overtime Allocation to FY 02 Projects
15.24	Goethe School	ENV	2,500.00	2,515.24	Engineer Overtime Allocation to FY 02 Projects
6.40	Goudy School	ENV	1,050.00	1,056.40	Engineer Overtime Allocation to FY 02 Projects
5.36	Greene School	ENV	880.00	885.36	Engineer Overtime Allocation to FY 02 Projects
6.34	Greene School	ENV	1,040.00	1,046.34	Engineer Overtime Allocation to FY 02 Projects
5.36	Greene School	ENV	880.00	885.36	Engineer Overtime Allocation to FY 02 Projects
6.10	Guggenheim School	ENV	1,000.00	1,006.10	Engineer Overtime Allocation to FY 02 Projects
7.31	Haugan School	ENV	1,199.00	1,206.31	Engineer Overtime Allocation to FY 02 Projects
9.45	Haugan School	ENV	1,550.00	1,559.45	Engineer Overtime Allocation to FY 02 Projects
1.28	Haugan School	ENV	210.00	211.28	Engineer Overtime Allocation to FY 02 Projects
18.87	Haugan School	ENV	3,096.00	3,114.87	Engineer Overtime Allocation to FY 02 Projects
18.87	Haugan School	ENV	3,096.00	3,114.87	Engineer Overtime Allocation to FY 02 Projects
30.60	Haugan School	ENV	5,021.00	5,051.60	Engineer Overtime Allocation to FY 02 Projects
9.22	Haugan School	ENV	1,512.50	1,521.72	Engineer Overtime Allocation to FY 02 Projects
9.45	Haugan School	ENV	1,550.00	1,559.45	Engineer Overtime Allocation to FY 02 Projects
14.63	Hefferan School	ENV	2,400.00	2,414.63	Engineer Overtime Allocation to FY 02 Projects
25.34	Hefferan School	ENV	4,160.00	4,185.34	Engineer Overtime Allocation to FY 02 Projects
38.10	Henderson School	ENV	6,250.00	6,288.10	Engineer Overtime Allocation to FY 02 Projects
9.14	Hitch School	ENV	1,500.00	1,509.14	Engineer Overtime Allocation to FY 02 Projects
45.71	Howland School	ENV	7,500.00	7,545.71	Engineer Overtime Allocation to FY 02 Projects
60.95	Hughes L. School (Langston)	ENV	10,000.00	10,060.95	Engineer Overtime Allocation to FY 02 Projects
18.29	Hughes L. School (Langston)	ENV	3,000.00	3,018.29	Engineer Overtime Allocation to FY 02 Projects
12.80	Hughes L. School (Langston)	ENV	2,100.00	2,112.80	Engineer Overtime Allocation to FY 02 Projects
94.48	Hyde Park Academy	ENV	15,500.00		Engineer Overtime Allocation to FY 02 Projects
743.62	Jefferson School	ENV	122,000.00	122,743.62	Engineer Overtime Allocation to FY 02 Projects

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Thursday, August 22, 2002 P

Pending Board Approval

		IIIUI	Suay, Aug	ust 22, 200 <u>2</u>	Pending Board Approval
27.43	Juarez High School	ENV	4,500.00	4,527.43	Engineer Overtime Allocation to FY 02 Projects
12.19	Kanoon Magnet	ENV	2,000.00	2,012.19	Engineer Overtime Allocation to FY 02 Projects
109.56	Kelly High School	ENV	17,975.00	18,084.56	Engineer Overtime Allocation to FY 02 Projects
56.08	Kelvyn Park South High School - New School	ENV	9,200.00	9,256.08	Engineer Overtime Allocation to FY 02 Projects
107.15	King High School	ENV	17,580.00	17,687.15	Engineer Overtime Allocation to FY 02 Projects
1.52	Kipling School	ENV	250.00	251.52	Engineer Overtime Allocation to FY 02 Projects
1.52	Lane Tech High School	ENV	250.00	251.52	Engineer Overtime Allocation to FY 02 Projects
5.49	LaSalle Academy	ENV	900.00	905.49	Engineer Overtime Allocation to FY 02 Projects
23.37	LaSalle Academy	ENV	3,834.10	3,857.47	Engineer Overtime Allocation to FY 02 Projects
33.46	Lincoln Park High School	ENV	5,490.00	5,523.46	Engineer Overtime Allocation to FY 02 Projects
16.46	Lincoln School	ENV	2,700.00	2,716.46	Engineer Overtime Allocation to FY 02 Projects
341.33	Lindblom High School	ENV	56,000.00	56,341.33	Engineer Overtime Allocation to FY 02 Projects
9.45	Marshall High School	ENV	1,550.00	1,559.45	Engineer Overtime Allocation to FY 02 Projects
7.08	Marshall High School	ENV	1,161.00	1,168.08	Engineer Overtime Allocation to FY 02 Projects
7.08	Marshall High School	ENV	1,161.00	1,168.08	Engineer Overtime Allocation to FY 02 Projects
20.11	Marshall High School	ENV	3,300.00	3,320.11	Engineer Overtime Allocation to FY 02 Projects
20.42	McNair Center	ENV	3,350.00	3,370.42	Engineer Overtime Allocation to FY 02 Projects
9.75	McNair Center	ENV	1,600.00	1,609.75	Engineer Overtime Allocation to FY 02 Projects
64.79	McNair Center	ENV	10,630.00	10,694.79	Engineer Overtime Allocation to FY 02 Projects
47.62	McNair Center	ENV	7,813.37	7,860.99	Engineer Overtime Allocation to FY 02 Projects
1.22	Nicholson School	ENV	200.00	201.22	Engineer Overtime Allocation to FY 02 Projects
40.59	Oglesby School	ENV	6,660.00	6,700.59	Engineer Overtime Allocation to FY 02 Projects
23.98	Orozco Academy	ENV	3,934.27	3,958.25	Engineer Overtime Allocation to FY 02 Projects
18.29	Orr Comm. Acad. (H/S) *B	ENV	3,000.00	3,018.29	Engineer Overtime Allocation to FY 02 Projects
103.62	Otis School	ENV	17,000.00	17,103.62	Engineer Overtime Allocation to FY 02 Projects
5.49	Otis School	ENV	900.00	905.49	Engineer Overtime Allocation to FY 02 Projects
6.10	Payton High School	ENV	1,000.00	1,006.10	Engineer Overtime Allocation to FY 02 Projects
12.19	Pershing Magnet	ENV	2,000.00	2,012.19	Engineer Overtime Allocation to FY 02 Projects
8.17	Peterson School	ENV	1,340.00	1,348.17	Engineer Overtime Allocation to FY 02 Projects
121.91	Pilsen Academy	ENV	20,000.00	20,121.91	Engineer Overtime Allocation to FY 02 Projects
29.44	Rogers School	ENV	4,830.00	4,859.44	Engineer Overtime Allocation to FY 02 Projects
3.05	Ruggles School	ENV	500.00	503.05	Engineer Overtime Allocation to FY 02 Projects



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18.80	Sandoval School	ENV	3,085.00	3,103.80	Engineer Overtime Allocation to FY 02 Projects
6.10	Sawyer School	ENV	1,000.00	1,006.10	Engineer Overtime Allocation to FY 02 Projects
31.38	Scammon School	ENV	5,148.00	5,179.38	Engineer Overtime Allocation to FY 02 Projects
510.29	Senn Academy	ENV	83,720.00	84,230.29	Engineer Overtime Allocation to FY 02 Projects
6.26	Simeon High School	ENV	1,027.07	1,033.33	Engineer Overtime Allocation to FY 02 Projects
70.10	Skinner Branch	ENV	11,500.00	11,570.10	Engineer Overtime Allocation to FY 02 Projects
114.96	Stone Academy	ENV	18,860.00	18,974.96	Engineer Overtime Allocation to FY 02 Projects
2.44	Stowe School	ENV	400.00	402.44	Engineer Overtime Allocation to FY 02 Projects
68.69	Stowe School	ENV	11,270.00	11,338.69	Engineer Overtime Allocation to FY 02 Projects
3.05	Sutherland School	ENV	500.00	503.05	Engineer Overtime Allocation to FY 02 Projects
1.83	Sutherland School	ENV	300.00	301.83	Engineer Overtime Allocation to FY 02 Projects
15.24	Thorp Academy	ENV	2,500.00	2,515.24	Engineer Overtime Allocation to FY 02 Projects
67.29	Trumbull School	ENV	11,040.00	11,107.29	Engineer Overtime Allocation to FY 02 Projects
19.20	Turner-Drew Academy	ENV	3,150.00	3,169.20	Engineer Overtime Allocation to FY 02 Projects
3.05	Wheatley CPC	ENV	500.00	503.05	Engineer Overtime Allocation to FY 02 Projects
50.47	Yates School	ENV	8,280.00	8,330.47	Engineer Overtime Allocation to FY 02 Projects
140.19	Yates School	ENV	23,000.00	23,140.19	Engineer Overtime Allocation to FY 02 Projects
5.49	Yates School	ENV	900.00	905.49	Engineer Overtime Allocation to FY 02 Projects
304.68	Hanson Park School	EXT	49,987.00	50,291.68	Engineer Overtime Allocation to FY 02 Projects
11,074.47	Dever School	FAA	1,816,900.00	1,827,974.47	Engineer Overtime Allocation to FY 02 Projects
344.56	Abbott Elementary	FCC	56,530.00	56,874.56	Engineer Overtime Allocation to FY 02 Projects
189.79	Ruggles School	FCC	31,137.00	31,326.79	Engineer Overtime Allocation to FY 02 Projects
2,438.10	Amundsen High School	HCE	400,000.00	402,438.10	Engineer Overtime Allocation to FY 02 Projects
6,095.26	Phillips High School	HCE	1,000,000.00	1,006,095.26	Engineer Overtime Allocation to FY 02 Projects
2,438.10	Senn Academy	HCE	400,000.00	402,438.10	Engineer Overtime Allocation to FY 02 Projects
2,438.10	Sullivan High School	HCE	400,000.00	402,438.10	Engineer Overtime Allocation to FY 02 Projects
2,579.36	Nixon School	LNK	423,175.00	425,754.36	Engineer Overtime Allocation to FY 02 Projects
182.13	Bouchet Academy	LTG	29,880.00	30,062.13	Engineer Overtime Allocation to FY 02 Projects
698.46	Carver Military Academy	LTG	114,590.00	115,288.46	Engineer Overtime Allocation to FY 02 Projects
119.18	Clinton School	LTG	19,553.00	19,672.18	Engineer Overtime Allocation to FY 02 Projects
293.06	Crane Tech High School	LTG	48,080.00	48,373.06	Engineer Overtime Allocation to FY 02 Projects
307.88	Dunbar High School	LTG	50,512.00	50,819.88	Engineer Overtime Allocation to FY 02 Projects



Proposed Changes to Capital Improvement Program Budget

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	488.23	DuSable High School	LTG	80,100.00	80,588.23	Engineer Overtime Allocation to FY 02 Projects
	12,190.51	Dyett Middle School	LTG	2,000,000.00	2,012,190.51	Engineer Overtime Allocation to FY 02 Projects
	270.21	Foreman High School	LTG	44,332.00	44,602.21	Engineer Overtime Allocation to FY 02 Projects
	7,978.83	Harlan Academy High School	LTG	1,309,023.00	1,317,001.83	Engineer Overtime Allocation to FY 02 Projects
	198.71	Hartigan School	LTG	32,600.00	32,798.71	Engineer Overtime Allocation to FY 02 Projects
	3,739.90	Herbert School	LTG	613,575.00	617,314.90	Engineer Overtime Allocation to FY 02 Projects
	1,121.53	Julian High School	LTG	184,000.00	185,121.53	Engineer Overtime Allocation to FY 02 Projects
	470.55	Kenwood Academy	LTG	77,200.00	77,670.55	Engineer Overtime Allocation to FY 02 Projects
	2,494.48	Kershaw School	LTG	409,250.00	411,744.48	Engineer Overtime Allocation to FY 02 Projects
	250.39	Lawndale Academy	LTG	41,080.00	41,330.39	Engineer Overtime Allocation to FY 02 Projects
	135.31	Lawrence School	LTG	22,200.00	22,335.31	Engineer Overtime Allocation to FY 02 Projects
	5,991.64	LeMoyne School	LTG	983,000.00	988,991.64	Engineer Overtime Allocation to FY 02 Projects
	10,737.02	Lincoln Park High School	LTG	1,761,537.00	1,772,274.02	Engineer Overtime Allocation to FY 02 Projects
	210.65	Lindblom High School	LTG	34,560.00	34,770.65	Engineer Overtime Allocation to FY 02 Projects
	1,121.53	Lozano Bilingual Center	LTG	184,000.00	185,121.53	Engineer Overtime Allocation to FY 02 Projects
	550.40	Smith School	LTG	90,300.00	90,850.40	Engineer Overtime Allocation to FY 02 Projects
	328.02	Sullivan High School	LTG	53,815.00	54,143.02	Engineer Overtime Allocation to FY 02 Projects
	1,005.72	Tanner School	LTG	165,000.00	166,005.72	Engineer Overtime Allocation to FY 02 Projects
	284.65	Truth School	LTG	46,700.00	46,984.65	Engineer Overtime Allocation to FY 02 Projects
	2,699.35	Webster, Hansberry School	LTG	442,860.00	445,559.35	Engineer Overtime Allocation to FY 02 Projects
	170.67	Woodson North School	LTG	28,000.00	28,170.67	Engineer Overtime Allocation to FY 02 Projects
	289.82	Woodson South School	LTG	47,548.00	47,837.82	Engineer Overtime Allocation to FY 02 Projects
	253.12	Woodson South School CPC	LTG	41,528.00	41,781.12	Engineer Overtime Allocation to FY 02 Projects
	365.72	Abbott Elementary	MCR	60,000.00	60,365.72	Engineer Overtime Allocation to FY 02 Projects
	938.67	Agassiz School	MCR	154,000.00	154,938.67	Engineer Overtime Allocation to FY 02 Projects
ł	579.05	Amundsen High School	MCR	95,000.00		Engineer Overtime Allocation to FY 02 Projects
	1,828.58	Armstrong Specialty School	MCR	300,000.00	301,828.58	Engineer Overtime Allocation to FY 02 Projects
	860.04	Barry School	MCR	141,100.00	141,960.04	Engineer Overtime Allocation to FY 02 Projects
	438.86	Bass School	MCR	72,000.00	72,438.86	Engineer Overtime Allocation to FY 02 Projects
	180.37	Bell School	MCR	29,592.00	29,772.37	Engineer Overtime Allocation to FY 02 Projects
	8,533.36	Bethune School	MCR	1,400,000.00		Engineer Overtime Allocation to FY 02 Projects
	1,828.58	Black Magnet Branch	MCR	300,000.00	301,828.58	Engineer Overtime Allocation to FY 02 Projects

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Proposed Changes to Capital Improvement Program Budget

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		Inu	rsday, Aug	ust 22, 2002	Pending Board Approval
5,103.50	Bond School	MCR	837,290.00	842,393.50	Engineer Overtime Allocation to FY 02 Projects
1,371.43	Brooks College Prep (Southside College Prep)	MCR	225,000.00	226,371.43	Engineer Overtime Allocation to FY 02 Projects
3,352.39	Brooks College Prep (Southside College Prep)	MCR	550,000.00	553,352.39	Engineer Overtime Allocation to FY 02 Projects
549.79	Burke School	MCR	90,200.00	90,749.79	Engineer Overtime Allocation to FY 02 Projects
579.05	Calumet Academy	MCR	95,000.00	95,579.05	Engineer Overtime Allocation to FY 02 Projects
2,005.34	Carver Military Academy	MCR	329,000.00	331,005.34	Engineer Overtime Allocation to FY 02 Projects
2,678.34	Dawes School	MCR	439,414.00	442,092.34	Engineer Overtime Allocation to FY 02 Projects
435.81	De Diego Academy	MCR	71,500.00	71,935.81	Engineer Overtime Allocation to FY 02 Projects
3,946.10	Decatur School	MCR	647,405.00	651,351.10	Engineer Overtime Allocation to FY 02 Projects
661.94	Dever School	MCR	108,600.00	109,261.94	Engineer Overtime Allocation to FY 02 Projects
3,057.99	Dunbar High School	MCR	501,700.00	504,757.99	Engineer Overtime Allocation to FY 02 Projects
3,425.53	DuSable High School	MCR	562,000.00	565,425.53	Engineer Overtime Allocation to FY 02 Projects
938.67	Earle School	MCR	154,000.00	154,938.67	Engineer Overtime Allocation to FY 02 Projects
1,950.48	Ebinger School	MCR	320,000.00	321,950.48	Engineer Overtime Allocation to FY 02 Projects
1,101.95	Farnsworth School	MCR	180,788.00	181,889.95	Engineer Overtime Allocation to FY 02 Projects
1,950.48	Farnsworth School	MCR	320,000.00	321,950.48	Engineer Overtime Allocation to FY 02 Projects
6,235.45	Farragut Academy	MCR	1,023,000.00	1,029,235.45	Engineer Overtime Allocation to FY 02 Projects
1,905.00	Foreman High School	MCR	312,538.00	314,443.00	Engineer Overtime Allocation to FY 02 Projects
579.05	Gage Park High School	MCR	95,000.00	95,579.05	Engineer Overtime Allocation to FY 02 Projects
115.81	Goethe School	MCR	19,000.00	19,115.81	Engineer Overtime Allocation to FY 02 Projects
7,233.24	Goldsmith Branch	MCR	1,186,700.00	1,193,933.24	Engineer Overtime Allocation to FY 02 Projects
1,651.81	Harte School	MCR	271,000.00	272,651.81	Engineer Overtime Allocation to FY 02 Projects
122.09	Haugan School	MCR	20,031.00	20,153.09	Engineer Overtime Allocation to FY 02 Projects
853.34	Hayt School	MCR	140,000.00	140,853.34	Engineer Overtime Allocation to FY 02 Projects
2,511.25	Hearst School	MCR	412,000.00	414,511.25	Engineer Overtime Allocation to FY 02 Projects
9,231.81	Henderson School	MCR	1,514,589.00	1,523,820.81	Engineer Overtime Allocation to FY 02 Projects
2,007.78	Henry School	MCR	329,400.00	331,407.78	Engineer Overtime Allocation to FY 02 Projects
10,971.46	Henson School	MCR	1,800,000.00	1,810,971.46	Engineer Overtime Allocation to FY 02 Projects
18,285.77	Herzl School	MCR	3,000,000.00	3,018,285.77	Engineer Overtime Allocation to FY 02 Projects
73.14	Hitch School	MCR	12,000.00	12,073.14	Engineer Overtime Allocation to FY 02 Projects
218.82	Howland School	MCR	35,900.00	36,118.82	Engineer Overtime Allocation to FY 02 Projects
2,133.34	Hughes School (Charles Evans)	MCR	350,000.00	352,133.34	Engineer Overtime Allocation to FY 02 Projects
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Proposed Changes to Capital Improvement Program Budget

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823.47	Jahn School	MCR	135,100.00	135,923.47	Engineer Overtime Allocation to FY 02 Projects
13,500.99	Johnson School	MCR	2,215,000.00	2,228,500.99	Engineer Overtime Allocation to FY 02 Projects
2,940.35	Kanoon Magnet	MCR	482,400.00	485,340.35	Engineer Overtime Allocation to FY 02 Projects
579.05	Kelly High School	MCR	95,000.00	95,579.05	Engineer Overtime Allocation to FY 02 Projects
33,693.48	Kenwood Academy	MCR	5,527,820.00	5,561,513.48	Engineer Overtime Allocation to FY 02 Projects
43,398.22	King High School	MCR	7,120,000.00	7,163,398.22	Engineer Overtime Allocation to FY 02 Projects
2,514.63	LaSalle Academy	MCR	412,555.00	415,069.63	Engineer Overtime Allocation to FY 02 Projects
1,785.91	Lee School	MCR	293,000.00	294,785.91	Engineer Overtime Allocation to FY 02 Projects
48,762.05	Lindblom High School	MCR	8,000,000.00	8,048,762.05	Engineer Overtime Allocation to FY 02 Projects
32,548.67	Lindblom High School	MCR	5,340,000.00	5,372,548.67	Engineer Overtime Allocation to FY 02 Projects
2,352.16	Linne School	MCR	385,900.00	388,252.16	Engineer Overtime Allocation to FY 02 Projects
728.99	Lucy Flower High School	MCR	119,600.00	120,328.99	Engineer Overtime Allocation to FY 02 Projects
1,828.58	McDade School	MCR	300,000.00	301,828.58	Engineer Overtime Allocation to FY 02 Projects
6,095.26	Medill Primary School	MCR	1,000,000.00	1,006,095.26	Engineer Overtime Allocation to FY 02 Projects
3,206.10	Morrill School	MCR	526,000.00	529,206.10	Engineer Overtime Allocation to FY 02 Projects
7,314.31	Mount Vernon School	MCR	1,200,000.00	1,207,314.31	Engineer Overtime Allocation to FY 02 Projects
11,885.75	Nettelhorst School	MCR	1,950,000.00	1,961,885.75	Engineer Overtime Allocation to FY 02 Projects
579.05	Northside College Prep.	MCR	95,000.00	95,579.05	Engineer Overtime Allocation to FY 02 Projects
277.33	Northwest Middle School	MCR	45,500.00	45,777. 33	Engineer Overtime Allocation to FY 02 Projects
11,173.21	Northwest Middle School	MCR	1,833,100.00	1,844,273.21	Engineer Overtime Allocation to FY 02 Projects
2,862.33	Orr Comm. Acad. (H/S) *R	MCR	469,600.00	472,462.33	Engineer Overtime Allocation to FY 02 Projects
1,237.34	Parkside Academy	MCR	203,000.00	204,237.34	Engineer Overtime Allocation to FY 02 Projects
761.91	Payton High School	MCR	125,000.00		Engineer Overtime Allocation to FY 02 Projects
579.05	Payton High School	MCR	95,000.00		Engineer Overtime Allocation to FY 02 Projects
1,889.53	Peck School	MCR	310,000.00		Engineer Overtime Allocation to FY 02 Projects
761.91	Pullman School	MCR	125,000.00	, 	Engineer Overtime Allocation to FY 02 Projects
4,461.73	Ray School	MCR	732,000.00		Engineer Overtime Allocation to FY 02 Projects
505.91	Revere School	MCR	83,000.00		Engineer Overtime Allocation to FY 02 Projects
2,432.62	Roosevelt High School	MCR	399,100.00		Engineer Overtime Allocation to FY 02 Projects
764.35	Sabin Magnet	MCR	125,400.00		Engineer Overtime Allocation to FY 02 Projects
1,070.77	Sayre Academy	MCR	175,673.00		Engineer Overtime Allocation to FY 02 Projects
5,586.30	Sexton School	MCR	916,500.00	922,086.30	Engineer Overtime Allocation to FY 02 Projects



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Proposed Changes to Capital Improvement Program Budget

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952.69	Shoop School	MCR	156,300.00	157,252.69	Engineer Overtime Allocation to FY 02 Projects
6,095.26	Simeon High School	MCR	1,000,000.00	1,006,095.26	Engineer Overtime Allocation to FY 02 Projects
126.42	Skinner Branch	MCR	20,740.00	20,866.42	Engineer Overtime Allocation to FY 02 Projects
579.05	South Shore Academy	MCR	95,000.00	95,579.05	Engineer Overtime Allocation to FY 02 Projects
259.05	Stockton School	MCR	42,500.00	42,759.05	Engineer Overtime Allocation to FY 02 Projects
1,273.30	Stowe School	MCR	208,900.00	210,173.30	Engineer Overtime Allocation to FY 02 Projects
5,076.96	Stowe School	MCR	832,936.00	838,012.96	Engineer Overtime Allocation to FY 02 Projects
809.45	Suder School	MCR	132,800.00	133,609.45	Engineer Overtime Allocation to FY 02 Projects
4,210.60	Taft High School	MCR	690,800.00	695,010.60	Engineer Overtime Allocation to FY 02 Projects
8,264.56	Thorp Academy	MCR	1,355,900.00	1,364,164.56	Engineer Overtime Allocation to FY 02 Projects
382.78	Tilden Academy	MCR	62,800.00	63,182.78	Engineer Overtime Allocation to FY 02 Projects
17,517.52	Tilton School	MCR	2,873,960.00	2,891,477.52	Engineer Overtime Allocation to FY 02 Projects
1,393.99	Turner-Drew Academy	MCR	228,700.00	230,093.99	Engineer Overtime Allocation to FY 02 Projects
1,963.89	Wadsworth School	MCR	322,200.00	324,163.89	Engineer Overtime Allocation to FY 02 Projects
9,879.62	Wells Academy	MCR	1,620,871.00	1,630,750.62	Engineer Overtime Allocation to FY 02 Projects
579.05	Wells Academy	MCR	95,000.00	95,579.05	Engineer Overtime Allocation to FY 02 Projects
15,796.47	Wells Academy	MCR	2,591,600.00	2,607,396.47	Engineer Overtime Allocation to FY 02 Projects
9,142.88	Woodson North School	MCR	1,500,000.00	1,509,142.88	Engineer Overtime Allocation to FY 02 Projects
9,142.88	Woodson South School	MCR	1,500,000.00	1,509,142.88	Engineer Overtime Allocation to FY 02 Projects
115,957.42	Anderson Community Academy	NSC	19,024,209.00	19,140,166.42	Engineer Overtime Allocation to FY 02 Projects
97,524.10	Brown Academy	NSC	16,000,000.00	16,097,524.10	Engineer Overtime Allocation to FY 02 Projects
6,700.72	Chicago Academy	NSC	1,099,333.00	1,106,033.72	Engineer Overtime Allocation to FY 02 Projects
1,493.34	City-wide Schools	NSC	245,000.00	246,493.34	Engineer Overtime Allocation to FY 02 Projects
94,631.48	Cuffe School	NSC	15,525,432.00	15,620,063.48	Engineer Overtime Allocation to FY 02 Projects
115,809.86	De Priest School	NSC	19,000,000.00	19,115,809.86	Engineer Overtime Allocation to FY 02 Projects
88,419.19	Field Area - New School (N168)	NSC	14,506,230.00	14,594,649.19	Engineer Overtime Allocation to FY 02 Projects
268,191.26	Kelvyn Park South High School - New School	NSC	44,000,000.00	44,268,191.26	Engineer Overtime Allocation to FY 02 Projects
30,476.28	Little Village Area New High School	NSC	5,000,000.00	5,030,476.28	Engineer Overtime Allocation to FY 02 Projects
30,476.28	Pilsen Area New High School	NSC	5,000,000.00	5,030,476.28	Engineer Overtime Allocation to FY 02 Projects
243,810.24	Simeon High School	NSC	40,000,000.00	40,243,810.24	Engineer Overtime Allocation to FY 02 Projects
30,476.28	Westinghouse High School	NSC	5,000,000.00	5,030,476.28	Engineer Overtime Allocation to FY 02 Projects
1,926.10	Clissold School	PKG	316,000.00	317,926.10	Engineer Overtime Allocation to FY 02 Projects





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	71.55	Guggenheim School	PKG	11,739.00	11,810.55	Engineer Overtime Allocation to FY 02 Projects
	3,047.63	Melody School	PKG	500,000.00	503,047.63	Engineer Overtime Allocation to FY 02 Projects
	39.01	City-wide Schools	PLT	6,400.00	6,439.01	Engineer Overtime Allocation to FY 02 Projects
	29.26	City-wide Schools	PLT	4,800.00	4,829.26	Engineer Overtime Allocation to FY 02 Projects
	29.26	City-wide Schools	PLT	4,800.00	4,829.26	Engineer Overtime Allocation to FY 02 Projects
	39.01	City-wide Schools	PLT	6,400.00	6,439.01	Engineer Overtime Allocation to FY 02 Projects
	29.26	City-wide Schools	PLT	4,800.00	4,829.26	Engineer Overtime Allocation to FY 02 Projects
	31.70	City-wide Schools	PLT	5,200.00	5,231.70	Engineer Overtime Allocation to FY 02 Projects
	29.26	City-wide Schools	PLT	4,800.00	4,829.26	Engineer Overtime Allocation to FY 02 Projects
	34.13	City-wide Schools	PLT	5,600.00	5,634.13	Engineer Overtime Allocation to FY 02 Projects
	34.13	City-wide Schools	PLT	5,600.00	5,634.13	Engineer Overtime Allocation to FY 02 Projects
	2.44	City-wide Schools	PLT	400.00	402.44	Engineer Overtime Allocation to FY 02 Projects
	1.52	Robeson High School	PLT	250.00	251.52	Engineer Overtime Allocation to FY 02 Projects
-	8,446.37	Amundsen High School	SCI	1,385,728.00	1,394,174.37	Engineer Overtime Allocation to FY 02 Projects
	5,661.47	Corliss High School	SCI	928,833.00	934,494.47	Engineer Overtime Allocation to FY 02 Projects
I	10,997.99	Harper High School	SCI	1,804,352.00	1,815,349.99	Engineer Overtime Allocation to FY 02 Projects
	6,256.49	Kennedy High School	SCI	1,026,453.00	1,032,709.49	Engineer Overtime Allocation to FY 02 Projects
	1,952.92	Alcott School	SER	320,400.00	322,352.92	Engineer Overtime Allocation to FY 02 Projects
	2,255.24	Armstrong Specialty School	SER	370,000.00	372,255.24	Engineer Overtime Allocation to FY 02 Projects
	2,246.65	Attucks School	SER	368,590.00	370,836.65	Engineer Overtime Allocation to FY 02 Projects
	1,933.42	Audubon School	SER	317,200.00	319,133.42	Engineer Overtime Allocation to FY 02 Projects
	1,770.67	Barnard School	SER	290,500.00	292,270.67	Engineer Overtime Allocation to FY 02 Projects
	1,932.20	Belding School	SER	317,000.00	318,932.20	Engineer Overtime Allocation to FY 02 Projects
	1,659.74	Bell School	SER	272,300.00	273,959.74	Engineer Overtime Allocation to FY 02 Projects
	99.35	Bond School	SER	16,300.00	16,399.35	Engineer Overtime Allocation to FY 02 Projects
	2,017.53	Bradwell School	SER	331,000.00	333,017.53	Engineer Overtime Allocation to FY 02 Projects
	1,417.76	Brown School	SER	232,600.00		Engineer Overtime Allocation to FY 02 Projects
	1,828.58	Buckingham Center	SER	300,000.00	301,828.58	Engineer Overtime Allocation to FY 02 Projects
	1,982.79	Burr School	SER	325,300.00	327,282.79	Engineer Overtime Allocation to FY 02 Projects
	1,954.13	Carpenter School	SER	320,599.00	322,553.13	Engineer Overtime Allocation to FY 02 Projects
	2,282.67	Chalmers School	SER	374,500.00		Engineer Overtime Allocation to FY 02 Projects
	2,055.93	Chase School	SER	337,300.00	339,355.93	Engineer Overtime Allocation to FY 02 Projects
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		THU	isuay, Aug	ust 22, 2002	Pending Board Approval
1,942.50	Coonley School	SER	318,690.00	320,632.50	Engineer Overtime Allocation to FY 02 Projects
1,775.55	Douglas Academy	SER	291,300.00	293,075.55	Engineer Overtime Allocation to FY 02 Projects
2,255.24	Dunne School	SER	370,000.00	372,255.24	Engineer Overtime Allocation to FY 02 Projects
1,935.85	Farren School	SER	317,600.00	319,535.85	Engineer Overtime Allocation to FY 02 Projects
1,686.56	Fiske School	SER	276,700.00	278,386.56	Engineer Overtime Allocation to FY 02 Projects
1,932.20	Foundations School	SER	317,000.00	318,932.20	Engineer Overtime Allocation to FY 02 Projects
1,598.79	Haley, Alex School	SER	262,300.00	263,898.79	Engineer Overtime Allocation to FY 02 Projects
1,550.97	Hamilton School	SER	254,455.00	256,005.97	Engineer Overtime Allocation to FY 02 Projects
2,372.47	Hawthorne Academy	SER	389,232.00	391,604.47	Engineer Overtime Allocation to FY 02 Projects
1,948.04	Hay Community Academy	SER	319,600.00	321,548.04	Engineer Overtime Allocation to FY 02 Projects
1,747.51	Hibbard School	SER	286,700.00	288,447.51	Engineer Overtime Allocation to FY 02 Projects
1,985.47	Jefferson School	SER	325,740.00	327,725.47	Engineer Overtime Allocation to FY 02 Projects
131.60	Johnson School	SER	21,590.00	21,721.60	Engineer Overtime Allocation to FY 02 Projects
1,517.72	Linne School	SER	249,000.00	250,517.72	Engineer Overtime Allocation to FY 02 Projects
1,948.04	Manierre School	SER	319,600.00	321,548.04	Engineer Overtime Allocation to FY 02 Projects
1,980.96	Mather High School	SER	325,000.00	326,980.96	Engineer Overtime Allocation to FY 02 Projects
2,213.43	Medill Primary School	SER	363,140.00	365,353.43	Engineer Overtime Allocation to FY 02 Projects
1,946.09	Monroe School	SER	319,280.00	321,226.09	Engineer Overtime Allocation to FY 02 Projects
1,948.04	Montefiore Special School	SER	319,600.00	321,548.04	Engineer Overtime Allocation to FY 02 Projects
1,963.23	Morgan Park High School	SER	322,092.00	324,055.23	Engineer Overtime Allocation to FY 02 Projects
2,089.19	Morse School	SER	342,756.00	344,845.19	Engineer Overtime Allocation to FY 02 Projects
1,775.55	Morton Academy	SER	291,300.00	293,075.55	Engineer Overtime Allocation to FY 02 Projects
1,613.41	Near North Center	SER	264,700.00	266,313.41	Engineer Overtime Allocation to FY 02 Projects
1,875.51	Otis School	SER	307,700.00	309,575.51	Engineer Overtime Allocation to FY 02 Projects
1,810.29	O'Toole School	SER	297,000.00	298,810.29	Engineer Overtime Allocation to FY 02 Projects
2,285.72	Parker Community Academy	SER	375,000.00	377,285.72	Engineer Overtime Allocation to FY 02 Projects
1,853.57	Peirce School	SER	304,100.00	305,953.57	Engineer Overtime Allocation to FY 02 Projects
1,948.04	Peterson School	SER	319,600.00	321,548.04	Engineer Overtime Allocation to FY 02 Projects
2,107.13	Plamondon School	SER	345,700.00	347,807.13	Engineer Overtime Allocation to FY 02 Projects
1,613.41	Prescott School	SER	264,700.00	266,313.41	Engineer Overtime Allocation to FY 02 Projects
1,932.20	Pulaski Academy	SER	317,000.00	318,932.20	Engineer Overtime Allocation to FY 02 Projects
1,937.86	Pullman School	SER	317,930.00	319,867.86	Engineer Overtime Allocation to FY 02 Projects



Proposed Changes to Capital Improvement Program Budget

Thursday, August 22, 2002

Pending Board Approval

		Inu	rsoay, Augu	IST 22, 2002	Penuing Board Approva
1,935.85	Raymond School	SER	317,600.00	319,535.85	Engineer Overtime Allocation to FY 02 Projects
1,948.04	Reilly School	SER	319,600.00	321,548.04	Engineer Overtime Allocation to FY 02 Projects
1,944.95	Richards High School	SER	319,092.00	321,036.95	Engineer Overtime Allocation to FY 02 Projects
1,600.19	Seward School	SER	262,530.00	264,130.19	Engineer Overtime Allocation to FY 02 Projects
2,041.91	Simpson High School	SER	335,000.00	337,041.91	Engineer Overtime Allocation to FY 02 Projects
1,936.65	Smyser School	SER	317,730.00	319,666.65	Engineer Overtime Allocation to FY 02 Projects
2,201.48	Solomon School	SER	361,180.00	363,381.48	Engineer Overtime Allocation to FY 02 Projects
1,825.71	Spry School	SER	299,530.00	301,355.71	Engineer Overtime Allocation to FY 02 Projects
2,267.44	Suder School	SER	372,000.00	374,267.44	Engineer Overtime Allocation to FY 02 Projects
2,031.72	Swift School	SER	333,328.00	335,359.72	Engineer Overtime Allocation to FY 02 Projects
1,937.86	Taylor School	SER	317,930.00	319,867.86	Engineer Overtime Allocation to FY 02 Projects
1,573.19	Thorp Academy	SER	258,100.00	259,673.19	Engineer Overtime Allocation to FY 02 Projects
1,948.04	Warren School	SER	319,600.00	321,548.04	Engineer Overtime Allocation to FY 02 Projects
2,246.10	Waters School	SER	368,500.00	370,746.10	Engineer Overtime Allocation to FY 02 Projects
1,948.04	Westinghouse High School	SER	319,600.00	321,548.04	Engineer Overtime Allocation to FY 02 Projects
2,020.86	Wildwood School	SER	331,546.00	333,566.86	Engineer Overtime Allocation to FY 02 Projects
3,698.65	City-wide Schools	SIT	606,808.00	610,506.65	Engineer Overtime Allocation to FY 02 Projects
3,388.96	Lawndale Academy	SIT	556,000.00	559,388.96	Engineer Overtime Allocation to FY 02 Projects
457.14	Morgan Park High School	SIT	75,000.00	75,457.14	Engineer Overtime Allocation to FY 02 Projects
3,108.58	McDowell School	TUS	510,000.00	513,108.58	Engineer Overtime Allocation to FY 02 Projects
14,658.90	Peck School	TUS	2,404,968.58	2,419,627.48	Engineer Overtime Allocation to FY 02 Projects
1,828.58	Washington High School	TUS	300,000.00	301,828.58	Engineer Overtime Allocation to FY 02 Projects
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\$2,500,000.00

Budget Decrease(s) (From)					
School / Fund Source	Sum of Decrease(s)	Project Count			
Environmental Work Fund	\$1,858,755.12	688			

Budget Increase(s) (To)							
			CIP Budget		Comments		
Proposed School / Fund Source	Proj. Type	Current	After Proposed				
2,701.67	Abbott Elementary	3YR	0.00	2,701.67	3 Year Reinspection for Environmental		
2,701.67	Addams School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental		
2,701.67	Agassiz School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental		

Report Generated From CIP Tracking Database

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Thursday, August 22, 2002

Pending Board Approval

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2,701.67Barbara Vick Center3YR0.002,701.673 Year Reinspection for Environmental2,701.67Barnard School3YR0.002,701.673 Year Reinspection for Environmental2,701.67Barry School3YR0.002,701.673 Year Reinspection for Environmental2,701.67Barry School3YR0.002,701.673 Year Reinspection for Environmental2,701.67Barton School3YR0.002,701.673 Year Reinspection for Environmental2,701.67Bass School3YR0.002,701.673 Year Reinspection for Environmental2,701.67Bateman School3YR0.002,701.673 Year Reinspection for Environmental2,701.67Bateman School3YR0.002,701.673 Year Reinspection for Environmental	2,701.67		3YR	4,000.00	6,701.67	3 Year Reinspection for Environmental
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	2,701.67	Beard School	3YR	0.00	2,701.67	3 Year Heinspection for Environmental



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Proposed Changes to Capital Improvement Program Budget

Thursday, August 22, 2002 Pen

Pending Board Approval

			Suay, Aug	ust 22, 2002	Pending Board Approval
2,701.67	Beasley Magnet	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Beaubien School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Beethoven School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Beidler School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Belding School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Belding School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Bell School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Bennett School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Bethune School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Black Magnet	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Black Magnet Branch	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Blaine School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Blair Early Childhood Center	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Bogan Technical High School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Bond School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Bontemps School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Boone School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Boone School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Bouchet Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Bouchet Academy Branch	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Bowen High School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Bradwell School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Brennemann School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Brentano Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Bridge School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Bridge School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Bright School	3YR	0.00		3 Year Reinspection for Environmental
2,701.67	Bright School Branch	3YR	0.00		3 Year Reinspection for Environmental
2,701.67	Brighton Park School	3YR	0.00		3 Year Reinspection for Environmental
2,701.67	Brooks College Prep (Southside College Prep)	3YR	0.00		3 Year Reinspection for Environmental
2,701.67	Brown Academy	3YR	0.00		3 Year Reinspection for Environmental
2,701.67	Brown School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental



Proposed Changes to Capital Improvement Program Budget

Thursday, August 22, 2002 Pending

Pending Board Approval

		Inurs	day, Augu	st 22, 2002	Pending Board Approval
2,701.67	Brownell School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Buckingham Center	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Budlong School	ЭYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Bunche School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Burbank School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Burbank School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Burke School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Burley School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Burnham Academy	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Burns School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Burnside Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Burr School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Burroughs School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Byrd Academy	ЗҮR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Byrne School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Caldwell School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Calhoun North School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Calumet Academy	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Cameron School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Canter Middle School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Canty School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Cardenas School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Carnegie School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Carpenter School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Carroll School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Carson School (Rachel)	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Carter School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Carver Middle School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Carver Military Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Carver Primary School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Casals School	ЗYR	0.00		3 Year Reinspection for Environmental
2,701.67	Cassell School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental



Proposed Changes to Capital Improvement Program Budget

Thursday, August 22, 2002

Pending Board Approval

2,701.67Cather School3YR0.002,701.673 Year Reinspection for Environmental2,701.67Cecil A. Partee School3YR0.002,701.673 Year Reinspection for Environmental2,701.67Chalmers School3YR0.002,701.673 Year Reinspection for Environmental2,701.67Chalmers School3YR0.002,701.673 Year Reinspection for Environmental2,701.67Chappell School3YR0.002,701.673 Year Reinspection for Environmental2,701.67Chase School3YR0.002,701.673 Year Reinspection for Environmental2,701.67Chase School3YR0.002,701.673 Year Reinspection for Environmental2,701.67Chase School Annex3YR0.002,701.673 Year Reinspection for Environmental2,701.67Chase School Annex3YR0.002,701.673 Year Reinspection for Environmental2,701.67Chavez Center3YR0.002,701.673 Year Reinspection for Environmental	al al al al al al
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2,701.67 Chopin School 3YR 0.00 2,701.67 3 Year Reinspection for Environmenta	al
2,701.67 Christopher School 3YR 0.00 2,701.67 3 Year Reinspection for Environmenta	al
2,701.67 Clark Middle School 3YR 0.00 2,701.67 3 Year Reinspection for Environmenta	al
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Proposed Changes to Capital Improvement Program Budget

Thursday, August 22, 2002

Pending Board Approval

		Inurs	suay, Augu	ist 22, 2002	Pending Board Approval
2,701.67	Corliss High School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Courtenay School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	CPS Central Offices	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Crane Tech High School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Cregier Multiplex	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Crown Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Cuffe School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Cullen School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Curie Metro High School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Curtis School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Daley School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Darwin School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Davis Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Davis Developmental Center	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Davis N Branch	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Davis School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Dawes School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	De Diego Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	De La Cruz School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	De Priest School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Decatur School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Delano School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Delano School CPC	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Deneen School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Dett School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Dever School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Dewey Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Dewey Academy CPC	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Dickens School CPC	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Dirksen School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Disney Magnet	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Dixon School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental

02-0828-RS03

52 Chicago Public Schools



Proposed Changes to Capital Improvement Program Budget

Thursday, August 22, 2002 Pene

Pending Board Approval

		Inursda	iy, Augus	st 22, 2002	Pending Board Approval
2,701.67	Dodge School	3YR	0.00	2,701.67 3	Year Reinspection for Environmental
2,701.67	Donoghue School	3YR	0.00	2,701.67 3	Year Reinspection for Environmental
2,701.67	Donoghue School CPC	ЗҮR	0.00	2,701.67 3	Year Reinspection for Environmental
2,701.67	Doolittle Intermed. & Upp.*	3YR	0.00	2,701.67 3	3 Year Reinspection for Environmental
2,701.67	Doolittle West	3YR	0.00	2,701.67 3	Year Reinspection for Environmental
2,701.67	Dore School	3YR	0.00	2,701.67 3	Year Reinspection for Environmental
2,701.67	Dorsey School	3YR	0.00	2,701.67 3	Year Reinspection for Environmental
2,701.67	Douglas Academy	3YR	0.00	2,701.67 3	Year Reinspection for Environmental
2,701.67	Douglass Middle Academy	3YR	0.00	2,701.67 3	Year Reinspection for Environmental
2,701.67	Drake School	3YR	0.00	2,701.67 3	Year Reinspection for Environmental
2,701.67	Drummond School	3YR	0.00	2,701.67 3	Year Reinspection for Environmental
2,701.67	DuBois School	3YR	0.00	2,701.67 3	Year Reinspection for Environmental
2,701.67	Dulles School	ЗYR	0.00	2,701.67 3	Year Reinspection for Environmental
2,701.67	Dumas School	3YR	0.00	2,701.67 3	Year Reinspection for Environmental
2,701.67	Dumas School CPC	3YR	0.00	2,701.67 3	Year Reinspection for Environmental
2,701.67	Dunbar High School	3YR	0.00	2,701.67 3	Year Reinspection for Environmental
2,701.67	Dunne School	3YR	0.00	2,701.67 3	Year Reinspection for Environmental
2,701.67	Durso School	3YR	0.00	2,701.67 3	Year Reinspection for Environmental
2,701.67	DuSable High School	3YR	0.00	2,701.67 3	Year Reinspection for Environmental
2,701.67	Dvorak Academy	3YR	0.00	2,701.67 3	Year Reinspection for Environmental
2,701.67	Dyett Middle School	3YR	0.00	2,701.67 3	Year Reinspection for Environmental
2,701.67	Earhart School	3YR	0.00	2,701.67 3	Year Reinspection for Environmental
2,701.67	Earle School	3YR	0.00	2,701.67 3	Year Reinspection for Environmental
2,701.67	Eberhart School	3YR	0.00	2,701.67 3	Year Reinspection for Environmental
2,701.67	Ebinger School	3YR	0.00	2,701.67 3	Year Reinspection for Environmental
2,701.67	Eckersall Stadium	3YR	0.00	2,701.67 3	Year Reinspection for Environmental
2,701.67	Edgebrook School	3YR	0.00	2,701.67 3	Year Reinspection for Environmental
2,701.67	Edison Comprehensive School	3YR	0.00	2,701.67 3	Year Reinspection for Environmental
2,701.67	Edwards School	3YR	0.00	2,701.67 3	Year Reinspection for Environmental
2,701.67	Einstein School	3YR	0.00	2,701.67 3	Year Reinspection for Environmental
2,701.67	Ellington School	ЗYR	0.00	2,701.67 3	Year Reinspection for Environmental
2,701.67	Ellington School Branch	3YR	0.00	2,701.67 3	3 Year Reinspection for Environmental



Proposed Changes to Capital Improvement Program Budget

Thursday, August 22, 2002 Per

Pending Board Approval

		Inurse	day, Augus	st 22, 2002	Pending Board Approval
2,701.67	Emmet School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Englewood Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Ericson Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Esmond School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Everett School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Evergreen Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Evers School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Falconer School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Faraday School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Farnsworth School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Farragut Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Farren School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Farren School CPC	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Fenger Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Fenger Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Ferguson CPC	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Fermi School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Fernwood School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Field Annex	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Field School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Fiske School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Fleming Branch	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Foreman High School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Foreman High School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Fort Dearborn School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Foster Park School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Franklin Magnet	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Frazier School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Fuller School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Fulton School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Fulton School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Funston School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
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Proposed Changes to Capital Improvement Program Budget

Thursday, August 22, 2002

Pending Board Approval

			isday, Aug	just 22, 2002	
2,701.67	Future Commons High School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Gage Park High School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Gale Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Galileo Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Gallistel Language Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Gallistel Language Academy Branch	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Garvey School (Marcus)	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Garvy School (John)	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Gary Mod.	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Gary School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Gately Stadium	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Gillespie School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Gladstone School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Goethe School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Goldblatt School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Goldsmith Branch	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Gompers School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Goodlow Magnet	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Goudy School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Graham School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Graham School Branch	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Graham Training Center High School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Grant School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Gray School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Greeley School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Green School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Greene School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Gregory School	3YR	0.00		3 Year Reinspection for Environmental
2,701.67	Gresham School	3YR	0.00		3 Year Reinspection for Environmental
2,701.67	Grimes School	3YR	0.00		3 Year Reinspection for Environmental
2,701.67	Grissom School	3YR	0.00		3 Year Reinspection for Environmental
2,701.67	Guggenheim School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental



Proposed Changes to Capital Improvement Program Budget

Thursday, August 22, 2002

Pending Board Approval

		Inursday	, Augus	st 22, 2002	Pending Board Approval
2,701.67	Gunsaulus Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Haines School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Hale School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Haley, Alex School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Hamilton School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Hamline School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Hamline School Branch	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Hammond School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Hanson Park School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Hanson Park School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Hanson Park Stadium	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Harlan Academy High School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Harper High School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Harte School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Hartigan School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Harvard School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Harvey School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Harvey School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Haugan School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Hawthorne Academy	ЗҮR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Hay Community Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Hayes School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Hayt School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Healy School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Hearst School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Hedges Branch	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Hedges Middle School Branch	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Hedges School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Hefferan School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Henderson School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Hendricks Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Hendricks Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental



Proposed Changes to Capital Improvement Program Budget

Thursday, August 22, 2002

Pending Board Approval

			The	i suuy, Aug	usi 22, 2002	Pending Board Approval
	2,701.67	Hendricks Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Henry School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
_	2,701.67	Henson School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
-	2,701.67	Herbert School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Hernandez School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Herzl School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Herzl School CPC	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Hibbard School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Higgins Academy	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Hinton School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Hirsch High School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
ſ	2,701.67	Hitch School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Holden School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Holmes School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67.	Hope Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Howe School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Howland School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Hoyne School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Hubbard High School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Hughes L. School (Langston)	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Hughes School (Charles Evans)	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Hughes School (Charles Evans)	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Hurley School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Hyde Park Academy	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Inter-American Magnet	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Irving Park Middle School	3YR	0.00		3 Year Reinspection for Environmental
	2,701.67	Irving School	ЗYR	0.00		3 Year Reinspection for Environmental
	2,701.67	Jackson Academy	3YR	0.00		3 Year Reinspection for Environmental
	2,701.67	Jackson School	3YR	0.00		3 Year Reinspection for Environmental
	2,701.67	Jahn School	ЗYR	0.00		3 Year Reinspection for Environmental
	2,701.67	Jamieson School	ЗYR	0.00		3 Year Reinspection for Environmental
	2,701.67	Jefferson School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental



Proposed Changes to Capital Improvement Program Budget

Thursday, August 22, 2002

Pending Board Approval

		Indiod	uy, rugu	st 22, 2002	Pending Board Approval
2,701.67	Jefferson School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Jefferson School	3YR	0.00	2,701. 6 7	3 Year Reinspection for Environmental
2,701.67	Jefferson School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Jenner Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Jensen Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Johns Community Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Johnson School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Johnson School CPC	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Jones Magnet High School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Joplin School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Jordan School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Joyner CPC	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Juarez High School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Julian High School	ЗŸR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Julius Rosenwald Branch - Carroll School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Jungman School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Kanoon Magnet	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Keller Magnet	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Kellman School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Kellogg School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Kelly High School	3YR	0.00		3 Year Reinspection for Environmental
2,701.67	Kelvyn Park High School	3YR	0.00		3 Year Reinspection for Environmental
2,701.67	Kennedy High School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Kenwood Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Kershaw School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Key School	3YR	0.00		3 Year Reinspection for Environmental
2,701.67	Kilmer School	3YR	0.00		3 Year Reinspection for Environmental
2,701.67	Kilmer School	3YR	0.00		3 Year Reinspection for Environmental
2,701.67	King High School	3YR	0.00		3 Year Reinspection for Environmental
2,701.67	King School	3YR	0.00		3 Year Reinspection for Environmental
2,701.67	Kinzie School	3YR	0.00		3 Year Reinspection for Environmental
2,701.67	Kipling School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental



Proposed Changes to Capital Improvement Program Budget

Thursday, August 22, 2002 Pend

Pending Board Approval

1.16		Thursday, A	ugust 22, 2002	2 Pending Board Approval
2,701	.67 Kohn Annex	3YR 0.	00 2,701.67	3 Year Reinspection for Environmental
2,701	.67 Kohn School	3YR 0.	00 2,701.67	3 Year Reinspection for Environmental
2,701	.67 Kozminski Academy	3YR 0.	00 2,701.67	3 Year Reinspection for Environmental
2,701	.67 Lafayette School	3YR 0.	00 2,701.67	3 Year Reinspection for Environmental
2,701	.67 Lakeview High School	3YR 0.	00 2,701.67	3 Year Reinspection for Environmental
2,701	.67 Lane Tech High School	3YR 0.	00 2,701.67	3 Year Reinspection for Environmental
2,701	.67 Lane Tech High School	3YR 0.	00 2,701.67	3 Year Reinspection for Environmental
2,701	.67 Lane Tech High School	3YR 0.	00 2,701.67	3 Year Reinspection for Environmental
2,701	.67 Lane Tech High School	3YR 0.	00 2,701.67	3 Year Reinspection for Environmental
2,701	67 Lane Tech Stadium	3YR 0.	00 2,701.67	3 Year Reinspection for Environmental
2,701	67 Las Casas High School	3YR 0.	00 2,701.67	3 Year Reinspection for Environmental
2,701	67 LaSalle Academy	3YR 0.	2,701.67	3 Year Reinspection for Environmental
2,701	67 Lathrop School	3YR 0.	00 2,701.67	3 Year Reinspection for Environmental
2,701	67 Lavizzo School	3YR 0.	2,701.67	3 Year Reinspection for Environmental
2,701	67 Lawndale Academy	3YR 0.	00 2,701.67	3 Year Reinspection for Environmental
2,701	67 Lawrence School	3YR 0.	2,701.67	3 Year Reinspection for Environmental
2,701	67 Lee School	3YR 0.	00 2,701.67	3 Year Reinspection for Environmental
2,701	67 Leland School	3YR 0.	2,701.67	3 Year Reinspection for Environmental
2,701	67 LeMoyne School	3YR 0.	00 2,701.67	3 Year Reinspection for Environmental
2,701	67 Lenart Center	3YR 0.	2,701.67	3 Year Reinspection for Environmental
2,701	67 Lewis School	3YR 0.	00 2,701.67	3 Year Reinspection for Environmental
2,70ุ1	67 Lewis School Branch	3YR 0.	00 2,701.67	3 Year Reinspection for Environmental
2,701	67 Libby School	3YR 0.	00 2,701.67	3 Year Reinspection for Environmental
2,701	67 Lincoln Park High School	3YR 0.	2,701.67	3 Year Reinspection for Environmental
2,701	67 Lincoln School	3YR 0.		3 Year Reinspection for Environmental
2,701	.67 Lindblom High School	3YR 0.	2,701.67	3 Year Reinspection for Environmental
2,701	.67 Linne School	3YR 0.	00 2,701.67	3 Year Reinspection for Environmental
2,701	.67 Linne School Annex	3YR 0.	00 2,701.67	3 Year Reinspection for Environmental
2,701	67 Lloyd School	3YR 0.		3 Year Reinspection for Environmental
2,701	67 Locke School	3YR 0.		3 Year Reinspection for Environmental
2,701			00 2,701.67	3 Year Reinspection for Environmental
2,701	67 Logandale Middle School	3YR 0.	2,701.67	3 Year Reinspection for Environmental

Report Generated From CIP Tracking Database

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Proposed Changes to Capital Improvement Program Budget

Thursday, August 22, 2002 Pen

Pending Board Approval

		Inurs	suay, Augu	ist 22, 2002	Pending Board Approval
2,701.67	Lovett School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Lowell School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Lozano Bilingual Center	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Lozano Bilingual Center	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Lozano Branch	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Lucy Flower High School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Lyon School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Madison School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Manierre School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Manley Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Mann School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Marconi Academy	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Marquette School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Marquette School Branch	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Marsh School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Marshall High School	3YR Ì	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Marshall Middle School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Marti Center	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Mason School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Mason School CPC	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Mason School CPC	3YR	0.00		3 Year Reinspection for Environmental
2,701.67	Mather High School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	May Academy	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Mayer School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Mayo School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Mays Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	McAuliffe School	3YR	0.00		3 Year Reinspection for Environmental
2,701.67	McClellan School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	McCorkle School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	McCormick Mod.	3YR	0.00		3 Year Reinspection for Environmental
2,701.67	McCormick School	3YR	0.00		3 Year Reinspection for Environmental
2,701.67	McCormick School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental



Proposed Changes to Capital Improvement Program Budget

Thursday, August 22, 2002

Pending Board Approval

			10443,7143	usi 22, 2002	
2,701.67	McCosh School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	McCutcheon School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	McCutcheon School Branch	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	McDade School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	McDowell School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	McKay School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	McNair Center	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	McPherson School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Medill Intermediate	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Medill Primary School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Melody School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Metcalfe Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Miller CPC	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Mireles Academy	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Mitchell School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Mitchell School Branch	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Mollison School	3YR	0.00		3 Year Reinspection for Environmental
2,701.67	Monroe School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Montefiore Special School	3YR	0.00		3 Year Reinspection for Environmental
2,701.67	Moos School	3YR	0.00		3 Year Reinspection for Environmental
2,701.67	Morgan Park High School	3YR	0.00	,	3 Year Reinspection for Environmental
2,701.67	Morgan School	3YR	0.00		3 Year Reinspection for Environmental
2,701.67	Morrill School	3YR	0.00		3 Year Reinspection for Environmental
2,701.67	Morse School	3YR	0.00		3 Year Reinspection for Environmental
2,701.67	Morton Academy	3YR	0.00		3 Year Reinspection for Environmental
2,701.67	Mount Greenwood School	3YR	0.00		3 Year Reinspection for Environmental
2,701.67	Mount Vernon School	3YR	0.00		3 Year Reinspection for Environmental
2,701.67	Mozart School	3YR	0.00		3 Year Reinspection for Environmental
2,701.67	Mulligan School	3YR	0.00		3 Year Reinspection for Environmental
2,701.67	Munoz Marin Primary	3YR	0.00		3 Year Reinspection for Environmental
2,701.67	Murphy School	ЗYR	0.00		3 Year Reinspection for Environmental
2,701.67	Murray Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental

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Thursday, August 22, 2002 Pending Boa

Pending Board Approval

			Inur	sday, Aug	ust 22, 2002	Pending Board Approval
	2,701.67	Nash Anex	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
┢	2,701.67	Nash School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Near North Center	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Near North High School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Neil School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Nettelhorst School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
_	2,701.67	Newberry Magnet	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
-	2,701.67	Nicholson School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
-	2,701.67	Nightingale School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Ninos Heroes	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Ninos Heroes	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Ninos Heroes	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Nixon Anex	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Nixon School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Nobel School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Nobel West	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Northside Center	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
F	2,701.67	Northside College Prep.	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Northwest Middle School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Northwest Middle School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Norwood Park School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Nuestra America (Acorn)	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	O Keeffe School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Ogden School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
T	2,701.67	Oglesby School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Olive School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Olive School CPC	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Onahan School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
	2,701.67	Oriole Park School	ЗYR	0.00		3 Year Reinspection for Environmental
	2,701.67	Orozco Academy	3YR	0.00		3 Year Reinspection for Environmental
	2,701.67	Orr Comm. Acad. (H/S) *R	3YR	0.00		3 Year Reinspection for Environmental
	2,701.67	Otis School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental

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Proposed Changes to Capital Improvement Program Budget

Thursday, August 22, 2002

Pending Board Approval

		THU	Sudy, Aug	usi 22, 2002	Pending Board Approval
2,701.67	O'Toole School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Overton School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Overton School CPC	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Owen Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Owens Academy	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Paderewski School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Palmer School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Park Manor School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Parker Community Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Parker Community Academy CPC	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Parkman School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Parkside Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Pasteur School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Payton High School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Peabody School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Peabody School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Peck School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Peirce School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Penn School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Perez School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Perez School Branch	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Pershing Magnet	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Peterson School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Phillips High School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Piccolo Elementary School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Piccolo Middle School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Pickard School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Pilsen Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Pirie School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Plamondon School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Poe School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Pope School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
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Thursday, August 22, 2002

Pending Board Approval

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2,701.67	Portage Park School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Powell School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Prescott School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Price School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Pritzker School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Proctor School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Prosser High School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Prussing School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Pulaski Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Pulaski Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Pullman School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Rainey Park (School Closed See Stevenson	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Randolph Magnet	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Ravenswood School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Ray School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Raymond School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Reavis School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Reed School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Reilly School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Reilly School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Reilly School Annex	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Reinberg School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Revere School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Richards High School	ЗҮR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Riis School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Robeson High School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Robinson School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Rocha Branch	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Rockne Stadium	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Rodriguez School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Roentgen	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Rogers School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
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Thursday, August 22, 2002

Pending Board Approval

		Inur	soay, Aug	ust 22, 2002	
2,701.67	Roosevelt High School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Roosevelt High School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Roque De DuPrey School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Rosenwald Carroll	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Ross School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Rudolph Learning Center	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Ruggles School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Ruiz School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Ryder School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Ryerson School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Sabin Magnet	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Salazar Center	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Sandoval School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Saucedo Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Sauganash School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Sawyer School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Sayre Academy	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Scammon School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Schiller School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Schiller School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Schmid School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Schneider School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Schubert School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Schurz High School	3YR	"	2,701.67	3 Year Reinspection for Environmental
2,701.67	Sengstacke School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Senn Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Senn Academy Branch	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Seward School	3YR	0.00		3 Year Reinspection for Environmental
2,701.67	Seward School Branch	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Sexton School	3YR	0.00		3 Year Reinspection for Environmental
2,701.67	Shakespeare School	3YR	0.00		3 Year Reinspection for Environmental
2,701.67	Shedd School Branch	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
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Proposed Changes to Capital Improvement Program Budget

Thursday, August 22, 2002

Pending Board Approval

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2,701.67	Sheridan Magnet	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Sherman School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Sherwood School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Shields School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Shoesmith School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Shoop School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Simeon High School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Simpson High School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Skinner Branch	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Skinner School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Smith School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Smyser School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Smyth School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Solomon School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Songhai Institute	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	South Loop School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	South Loop School Branch	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	South Shore Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Southside Occupational Academy	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Spalding High School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Spencer Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Spencer Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Spry School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	St. George Branch (New Armour Annex)	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Stagg School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Stagg Stadium	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	State Prekg Demo Center	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Steinmetz High School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Stevenson School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Stewart School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Stock School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Stockton School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental



Proposed Changes to Capital Improvement Program Budget

•		Thu	rsday, Aug	ust 22, 2002	2 Pending Board Approval
2,701.67	Stockton School CPC	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Stone Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Stowe School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Suder School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Sullivan High School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Sullivan High School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Sumner Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Sutherland School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Swift School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Taft High School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Taft High School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Talcott School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Tanner School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Taylor School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Telpochcalli School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Terrell School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Tesla Alternative School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Thorp Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Thorp School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Tilden Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Tilton School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Tonti School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Tonti School Branch	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Trumbull School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Truth School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Truth School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Truth School CPC	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Turner-Drew Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Twain School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Urban Youth High School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Vanderpoel Magnet	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Vaughn High School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental



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2,701.67	Volta School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Von Humboldt School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Von Humboldt School CPC	зүв	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Von Steuben Metro	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Von Steuben Metro	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Wacker School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Wadsworth School	ЗҮR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Walsh School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Ward School (James)	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Ward School (Laura S.)	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Warren School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Washburne School	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Washburne School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Washington Elementary School (George)	ЗҮR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Washington High School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Washington School (Harold)	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Waters School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Webster, Hansberry School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Wells Academy	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Wentworth School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	West Pullman School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Westcott School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Westinghouse High School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Westinghouse High School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Wheatley CPC	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Whistler School	ЗҮR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	White School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Whitney Annex	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Whitney School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Whitney Young Magnet High School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Whittier School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Wildwood School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental

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				1	
2,701.67	Williams School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,707.83	Winnemac Park Stadium	3YR	0.00	2,707.83	3 Year Reinspection for Environmental
2,701.67	Woods Community Academy	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Woodson North School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Woodson South School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Woodson South School CPC	ЗYR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Wright School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Wright School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Yale School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Yates School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Yates School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Young School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
2,701.67	Zapata School	3YR	0.00	2,701.67	3 Year Reinspection for Environmental
,858,755.12					

Budget Decrease(s) (From)	
School / Fund Source	Sum of Decrease(s)	Project Count
Inter-departmental Allocations Fund	\$4,000,000.00	524

Budget Increase(s) (To)							
			-	ludget	Comments		
Proposed Adjustment	School / Fund Source	Proj. Type	Current	After Proposed			
19.50	Abbott Elementary	ABL	2,000.00	2,019.50	Inter-departmental Allocation to FY 02 Projects		
19.50	Beasley Magnet	ABL	2,000.00	2,019.50	Inter-departmental Allocation to FY 02 Projects		
78.02	Bunche School	ABL	8,000.00	8,078.02	Inter-departmental Allocation to FY 02 Projects		
78.02	Byrd Academy	ABL	8,000.00	8,078.02	Inter-departmental Allocation to FY 02 Projects		
19.50	Canty School	ABL	2,000.00	2,019.50	Inter-departmental Allocation to FY 02 Projects		
78.02	Clissold School	ABL	8,000.00	8,078.02	Inter-departmental Allocation to FY 02 Projects		
19.50	Courtenay School	ABL	2,000.00	2,019.50	Inter-departmental Allocation to FY 02 Projects		
19.50	De La Cruz School	ABL	2,000.00	2,019.50	Inter-departmental Allocation to FY 02 Projects		
19.50	Decatur School	ABL	2,000.00	2,019.50	Inter-departmental Allocation to FY 02 Projects		
78.02	Deneen School	ABL	8,000.00	8,078.02	Inter-departmental Allocation to FY 02 Projects		
19.50	Dever School	ABL	2,000.00	2,019.50	Inter-departmental Allocation to FY 02 Projects		
78.02	Ellington School	ABL	8,000.00	8,078.02	Inter-departmental Allocation to FY 02 Projects		

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Proposed Changes to Capital Improvement Program Budget

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19.50	Haines School	ABL	2,000.00	2,019.50	Inter-departmental Allocation to FY 02 Projects
78.02	Herzl School	ABL	8,000.00	8,078.02	Inter-departmental Allocation to FY 02 Projects
78.02	Howe School	ABL	8,000.00	8,078.02	Inter-departmental Allocation to FY 02 Projects
78.02	Inter-American Magnet	ABL	8,000.00	8,078.02	Inter-departmental Allocation to FY 02 Projects
78.02	Kellogg School	ABL	8,000.00	8,078.02	Inter-departmental Allocation to FY 02 Projects
78.02	Kershaw School	ABL	8,000.00	8,078.02	Inter-departmental Allocation to FY 02 Projects
78.02	Lathrop School	ABL	8,000.00	8,078.02	Inter-departmental Allocation to FY 02 Projects
78.02	Lenart Center	ABL	8,000.00	8,078.02	Inter-departmental Allocation to FY 02 Projects
78.02	Madison School	ABL	8,000.00	8,078.02	Inter-departmental Allocation to FY 02 Projects
78.02	Marconi Academy	ABL	8,000.00	8,078.02	Inter-departmental Allocation to FY 02 Projects
78.02	Mason School	ABL	8,000.00	8,078.02	Inter-departmental Allocation to FY 02 Projects
78.02	May Academy	ABL	8,000.00	8,078.02	Inter-departmental Allocation to FY 02 Projects
19.50	McClellan School	ABL	2,000.00	2,019.50	Inter-departmental Allocation to FY 02 Projects
78.02	McDade School	ABL	8,000.00	8,078.02	Inter-departmental Allocation to FY 02 Projects
78.02	Munoz Marin Primary	ABL	8,000.00	8,078.02	Inter-departmental Allocation to FY 02 Projects
78.02	Nicholson School	ABL	8,000.00	8,078.02	Inter-departmental Allocation to FY 02 Projects
19.50	Norwood Park School	ABL	2,000.00	2,019.50	Inter-departmental Allocation to FY 02 Projects
78.02	Ogden School	ABL	8,000.00	8,078.02	Inter-departmental Allocation to FY 02 Projects
19.50	Oriole Park School	ABL	2,000.00	2,019.50	Inter-departmental Allocation to FY 02 Projects
19.50	Overton School	ABL	2,000.00	2,019.50	Inter-departmental Allocation to FY 02 Projects
19.50	Paderewski School	ABL	2,000.00	2,019.50	Inter-departmental Allocation to FY 02 Projects
78.02	Parkside Academy	ABL	8,000.00	8,078.02	Inter-departmental Allocation to FY 02 Projects
78.02	Poe School	ABL	8,000.00	8,078.02	Inter-departmental Allocation to FY 02 Projects
19.50	Prussing School	ABL	2,000.00	2,019.50	Inter-departmental Allocation to FY 02 Projects
78.02	Reed School	ABL	8,000.00	8,078.02	Inter-departmental Allocation to FY 02 Projects
19.50	Rogers School	ABL	2,000.00	2,019.50	Inter-departmental Allocation to FY 02 Projects
78.02	Roque De DuPrey	ABL	8,000.00	8,078.02	Inter-departmental Allocation to FY 02 Projects
78.02	School Schneider School	ABL	8,000.00	8,078.02	Inter-departmental Allocation to FY 02 Projects
19.50	Sheridan Magnet	ABL	2,000.00	2,019.50	Inter-departmental Allocation to FY 02 Projects
78.02	Sherwood School	ABL	8,000.00	8,078.02	Inter-departmental Allocation to FY 02 Projects
78.02	Skinner School	ABL	8,000.00	8,078.02	Inter-departmental Allocation to FY 02 Projects
19.50	Stone Academy	ABL	2,000.00	2,019.50	Inter-departmental Allocation to FY 02 Projects

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19.50	Telpochcalli School	ABL	2,000.00	2,019.50	Inter-departmental Allocation to FY 02 Projects
19.50	Twain School	ABL	2,000.00	2,019.50	Inter-departmental Allocation to FY 02 Projects
78.02	Vanderpoel Magnet	ABL	8,000.00	8,078.02	Inter-departmental Allocation to FY 02 Projects
78.02	Wentworth School	ABL	8,000.00	8,078.02	Inter-departmental Allocation to FY 02 Projects
78.02	Woods Community Academy	ABL	8,000.00	8,078.02	Inter-departmental Allocation to FY 02 Projects
8,847.50	Haugan Area - New School	ACQ	907,212.00	916,059.50	Inter-departmental Allocation to FY 02 Projects
15,652.62	Hughes L. School (Langston)	ACQ	1,605,000.00	1,620,652.62	Inter-departmental Allocation to FY 02 Projects
8,045.40	Agassiz School	ADA	824,965.00	833,010.40	Inter-departmental Allocation to FY 02 Projects
1,051.43	Bogan Technical High School	ADA	107,812.00	108,863.43	Inter-departmental Allocation to FY 02 Projects
97.52	Boone School	ADA	10,000.00	10,097.52	Inter-departmental Allocation to FY 02 Projects
1,606.88	Byrne School	ADA	164,767.00	166,373.88	Inter-departmental Allocation to FY 02 Projects
18,552.98	Crane Tech High School	ADA	1,902,400.00	1,920,952.98	Inter-departmental Allocation to FY 02 Projects
2,352.28	Decatur School	ADA	241,200.00	243,552.28	Inter-departmental Allocation to FY 02 Projects
5,286.66	Dirksen School	ADA	542,088.00	547,374.66	Inter-departmental Allocation to FY 02 Projects
9,107.78	Disney Magnet	ADA	933,900.00	943,007.78	Inter-departmental Allocation to FY 02 Projects
2,842.44	Farnsworth School	ADA	291,460.00	294,302.44	Inter-departmental Allocation to FY 02 Projects
8,083.82	Franklin Magnet	ADA	828,905.00	836,988.82	Inter-departmental Allocation to FY 02 Projects
9,515.08	Goodlow Magnet	ADA	975,665.00	985,180.08	Inter-departmental Allocation to FY 02 Projects
3,808.32	Graham Training Center High School	ADA	390,500.00	394,308.32	Inter-departmental Allocation to FY 02 Projects
8,685.50	Jackson Academy	ADA	890,600.00	899,285.50	Inter-departmental Allocation to FY 02 Projects
792.87	Julian High School	ADA	81,300.00	82,092.87	Inter-departmental Allocation to FY 02 Projects
975.24	Kenwood Academy	ĀDA	100,000.00	100,975.24	Inter-departmental Allocation to FY 02 Projects
6,884.79	Kinzie School	ADA	705,958.00	712,842.79	Inter-departmental Allocation to FY 02 Projects
1,638.40	Lane Tech High School	ADA	168,000.00	169,638.40	Inter-departmental Allocation to FY 02 Projects
13,038.87	LaSalle Academy	ADA	1,336,990.00	1,350,028.87	Inter-departmental Allocation to FY 02 Projects
243.81	May Academy	ĀDA	25,000.00	25,243.81	Inter-departmental Allocation to FY 02 Projects
3,210.07	McCosh School	ADA	329,157.00	332,367.07	Inter-departmental Allocation to FY 02 Projects
8,600.65	Newberry Magnet	ADA	881,900.00	890,500.65	Inter-departmental Allocation to FY 02 Projects
8,099.38	Ogden School	ADA	830,500.00	838,599.38	Inter-departmental Allocation to FY 02 Projects
97.52	Ogden School	ADA	10,000.00	10,097.52	Inter-departmental Allocation to FY 02 Projects
3,107.63	Penn School	ADA	243,653.00	246,760.63	Inter-departmental Allocation to FY 02 Projects
487.62	Portage Park School	ADA	50,000.00	50,487.62	Inter-departmental Allocation to FY 02 Projects



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6,607.26	Randolph Magnet	ADA	677,500.00	684,107.26	Inter-departmental Allocation to FY 02 Projects
824.68	Rudolph Learning Center	ADA	84,562.00	85,386.68	Inter-departmental Allocation to FY 02 Projects
5,435.41	Sauganash School	ADA	557,340.00	562,775.41	Inter-departmental Allocation to FY 02 Projects
292.57	Spalding High School	ADA	30,000.00	30,292.57	Inter-departmental Allocation to FY 02 Projects
3,285.44	Stock School	ADA	336,885.00	340,170.44	Inter-departmental Allocation to FY 02 Projects
8,003.80	Stone Academy	ADA	820,700.00	828,703.80	Inter-departmental Allocation to FY 02 Projects
117.03	Telpochcalli School	ADA	12,000.00	12,117.03	Inter-departmental Allocation to FY 02 Projects
8,737.18	Vanderpoel Magnet	ADA	895,900.00	904,637.18	Inter-departmental Allocation to FY 02 Projects
18,982.28	Whitney Young Magnet High School	ADA	1,946,419.00	1,965,401.28	Inter-departmental Allocation to FY 02 Projects
93,047.73	Goudy School	ADD	9,540,999.00	9,634,046.73	Inter-departmental Allocation to FY 02 Projects
224,305.42	Jones Magnet High School	ADD	23,000,000.00	23,224,305.42	Inter-departmental Allocation to FY 02 Projects
108,786.64	Moos School	ADD	11,154,847.00	11,263,633.64	Inter-departmental Allocation to FY 02 Projects
117,028.92	Murray Academy	ADD	12,000,000.00	12,117,028.92	Inter-departmental Allocation to FY 02 Projects
487.62	City-wide Schools	ADM	50,000.00	50,487.62	Inter-departmental Allocation to FY 02 Projects
2,486.86	City-wide Schools	ADM	255,000.00	257,486.86	Inter-departmental Allocation to FY 02 Projects
1,361.07	City-wide Schools	ADM	139,562.24	140,923.31	Inter-departmental Allocation to FY 02 Projects
1,024.00	Chicago Vocational High School	AIS	105,000.00	106,024.00	Inter-departmental Allocation to FY 02 Projects
19.50	Doolittle Intermed. & Upp.*	AIS	2,000.00	2,019.50	Inter-departmental Allocation to FY 02 Projects
6.34	Mather High School	AIS	650.00	656.34	Inter-departmental Allocation to FY 02 Projects
20,253.51	Bond School	BLR	2,076,770.00	2,097,023.51	Inter-departmental Allocation to FY 02 Projects
7,602.98	Donoghue School	BLR	779,600.00	787,202.98	Inter-departmental Allocation to FY 02 Projects
14,639.15	Newberry Magnet	BLR	1,501,080.00	1,515,719.15	Inter-departmental Allocation to FY 02 Projects
25,283.12	Spalding High School	BLR	2,592,500.00	2,617,783.12	Inter-departmental Allocation to FY 02 Projects
33,199.45	Webster, Hansberry School	BLR	3,404,230.00	3,437,429.45	Inter-departmental Allocation to FY 02 Projects
713.85	Foreman High School	BRM	73,197.00	73,910.85	Inter-departmental Allocation to FY 02 Projects
80.94	Kohn Annex	BRM	8,300.00	8,380.94	Inter-departmental Allocation to FY 02 Projects
884.75	Lakeview High School	BRM	90,721.16	91,605.91	Inter-departmental Allocation to FY 02 Projects
4,441.25	Northwest Middle School	BRM	455,400.00	459,841.25	Inter-departmental Allocation to FY 02 Projects
1,685.22	Spry School	BRM	172,800.00	174,485.22	Inter-departmental Allocation to FY 02 Projects
655.82	Williams School	BRM	67,246.77	67,902.59	Inter-departmental Allocation to FY 02 Projects
23.50	City-wide Schools	СНМ	2,410.00	2,433.50	Inter-departmental Allocation to FY 02 Projects
875.67	City-wide Schools	СНМ	89,790.00	90,665.67	Inter-departmental Allocation to FY 02 Projects

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1,092.27	City-wide Schools	СНМ	112,000.00	113,092.27	Inter-departmental Allocation to FY 02 Projects
7,801.93	Oakenwald School	DEM	800,000.00	807,801.93	Inter-departmental Allocation to FY 02 Projects
5,362.85	Amundsen High School	DIS	549,900.00	555,262.85	Inter-departmental Allocation to FY 02 Projects
2,486.12	Carnegie School	DIS	254,924.04	257,410.16	Inter-departmental Allocation to FY 02 Projects
5,306.35	Carver Middle School	DIS	544,107.00	549,413.35	Inter-departmental Allocation to FY 02 Projects
6,827.66	Cecil A. Partee School	DIS	700,100.00	706,927.66	Inter-departmental Allocation to FY 02 Projects
4,837.20	Chicago Academy	DIS	496,000.00	500,837.20	Inter-departmental Allocation to FY 02 Projects
3,229.02	Copernicus School	DIS	331,100.00	334,329.02	Inter-departmental Allocation to FY 02 Projects
4,961.84	Farragut Academy	DIS	508,781.00	513,742.84	Inter-departmental Allocation to FY 02 Projects
5,435.02	Farren School	DIS	557,300.00	562,735.02	Inter-departmental Allocation to FY 02 Projects
2,952.05	Fermi School	DIS	302,700.00	305,652.05	Inter-departmental Allocation to FY 02 Projects
832.95	Finkl School	DIS	85,410.00	86,242.95	Inter-departmental Allocation to FY 02 Projects
4,455.94	Foreman High School	DIS	456,907.00	461,362.94	Inter-departmental Allocation to FY 02 Projects
991.69	Gunsaulus Academy	DIS	101,687.00	102,678.69	Inter-departmental Allocation to FY 02 Projects
3,233.59	Hancock High School	DIS	331,568.00	334,801.59	Inter-departmental Allocation to FY 02 Projects
3,080.79	Harte School	DIS	315,900.00	318,980.79	Inter-departmental Allocation to FY 02 Projects
943.43	Harvey School	DIS	96,738.00	97,681.43	Inter-departmental Allocation to FY 02 Projects
1,463.40	Hawthorne Academy	DIS	150,055.00	151,518.40	Inter-departmental Allocation to FY 02 Projects
1,950.48	Jahn School	DIS	200,000.00	201,950.48	Inter-departmental Allocation to FY 02 Projects
7,998.23	Julian High School	DIS	820,129.00	828,127.23	Inter-departmental Allocation to FY 02 Projects
1,560.39	Kelly High School	DIS	160,000.00	161,560.39	Inter-departmental Allocation to FY 02 Projects
3,179.29	Kelvyn Park High School	DIS	326,000.00	329,179.29	Inter-departmental Allocation to FY 02 Projects
6,727.70	Lane Tech High School	DIS	569,850.00	576,577.70	Inter-departmental Allocation to FY 02 Projects
1,572.29	Las Casas High School	DIS	161,221.00	162,793.29	Inter-departmental Allocation to FY 02 Projects
5,145.37	Lincoln Park High School	DIS	527,600.00	532,745.37	Inter-departmental Allocation to FY 02 Projects
2,925.72	Logandale Middle School	DIS	300,000.00	302,925.72	Inter-departmental Allocation to FY 02 Projects
2,524.90	Lucy Flower High School	DIS	258,900.00	261,424.90	Inter-departmental Allocation to FY 02 Projects
2,265.48	Medill Primary School	DIS	232,300.00	234,565.48	Inter-departmental Allocation to FY 02 Projects
8,531.41	Morgan Park High School	DIS	874,800.00		Inter-departmental Allocation to FY 02 Projects
1,108.85	Morse School	DIS	113,700.00		Inter-departmental Allocation to FY 02 Projects
4,440.27	Murray Academy	DIS	455,300.00		Inter-departmental Allocation to FY 02 Projects
1,153.62	Northside Center	DIS	118,291.00	119,444.62	Inter-departmental Allocation to FY 02 Projects

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6,423.51	Orr Comm. Acad. (H/S) *R	DIS	658,659.00	665,082.51	Inter-departmental Allocation to FY 02 Projects
1,860.67	Proctor School	DIS	190,791.00	192,651.67	Inter-departmental Allocation to FY 02 Projects
848.46	Prosser High School	DIS	87,000.00	87,848.46	Inter-departmental Allocation to FY 02 Projects
7,956.99	Richards High School	DIS	815,900.00	823,856.99	Inter-departmental Allocation to FY 02 Projects
3,537.20	Roosevelt High School	DIS	362,700.00	366,237.20	Inter-departmental Allocation to FY 02 Projects
7,260.67	Southside Occupational Academy	DIS	744,500.00	751,760.67	Inter-departmental Allocation to FY 02 Projects
1,945.12	Sullivan High School	DIS	199,450.00	201,395.12	Inter-departmental Allocation to FY 02 Projects
8,526.30	Taft High School	DIS	874,276.00	882,802.30	Inter-departmental Allocation to FY 02 Projects
2,225.01	Von Steuben Metro	DIS	228,150.00	230,375.01	Inter-departmental Allocation to FY 02 Projects
7,967.16	Whitney Young Magnet High School	DIS	816,943.00	824,910.16	Inter-departmental Allocation to FY 02 Projects
633.91	Johnson School	DOR	65,000.00	65,633.91	Inter-departmental Allocation to FY 02 Projects
116.54	Agassiz School	ENC	11,950.00	12,066.54	Inter-departmental Allocation to FY 02 Projects
668.04	Ariel Community School	ENC	68,500.00	69,168.04	Inter-departmental Allocation to FY 02 Projects
82.90	Avondale School	ENC	8,500.00	8,582.90	Inter-departmental Allocation to FY 02 Projects
28.28	Bowen High School	ENC	2,900.00	2,928.28	Inter-departmental Allocation to FY 02 Projects
85.82	Burke School	ENC	8,800.00	8,885.82	Inter-departmental Allocation to FY 02 Projects
138.48	Columbus School	ENC	14,200.00	14,338.48	Inter-departmental Allocation to FY 02 Projects
678.28	Curtis School	ENC	69,550.00	70,228.28	Inter-departmental Allocation to FY 02 Projects
58.51	Foreman High School	ENC	6,000.00	6,058.51	Inter-departmental Allocation to FY 02 Projects
78.02	Funston School	ENC	8,000.00	8,078.02	Inter-departmental Allocation to FY 02 Projects
145.31	Gallistel Language Academy	ENC	14,900.00	15,045.31	Inter-departmental Allocation to FY 02 Projects
105.65	Gladstone School	ENC	10,833.00	10,938.65	Inter-departmental Allocation to FY 02 Projects
91.67	Goethe School	ENC	9,400.00	9,491.67	Inter-departmental Allocation to FY 02 Projects
24.38	Harvard School	ENC	2,500.00	2,524.38	Inter-departmental Allocation to FY 02 Projects
416.59	Herzl School	ENC	42,717.00	43,133.59	Inter-departmental Allocation to FY 02 Projects
61.44	Holden School	ENC	6,300.00	6,361.44	Inter-departmental Allocation to FY 02 Projects
96.16	Hoyne School	ENC	9,860.00	9,956.16	Inter-departmental Allocation to FY 02 Projects
51.69	Jamieson School	ENC	5,300.00	5,351.69	Inter-departmental Allocation to FY 02 Projects
949.88	Jefferson School	ENC	97,400.00	98,349.88	Inter-departmental Allocation to FY 02 Projects
70.70	Jefferson School	ENC	7,250.00	7,320.70	Inter-departmental Allocation to FY 02 Projects
53.64	Kelvyn Park High School	ENC	5,500.00	5,553.64	Inter-departmental Allocation to FY 02 Projects
1,238.56	Key School	ENC	127,000.00	128,238.56	Inter-departmental Allocation to FY 02 Projects

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Proposed Changes to Capital Improvement Program Budget

		Thu	rsday, Aug	ust 22, 2002	2 Pending Board Approval
405.67	Libby School	ENC	41,597.00	42,002.67	Inter-departmental Allocation to FY 02 Projects
243.65	Libby School	ENC	24,984.00	25,227.65	Inter-departmental Allocation to FY 02 Projects
1,852.96	McNair Center	ENC	190,000.00	191,852.96	Inter-departmental Allocation to FY 02 Projects
363.76	Medill Intermediate	ENC	37,300.00	37,663.76	Inter-departmental Allocation to FY 02 Projects
690.47	Medill Primary School	ENC	70,800.00	71,490.47	Inter-departmental Allocation to FY 02 Projects
97.04	Moos School	ENC	9,950.00	10,047.04	Inter-departmental Allocation to FY 02 Projects
136.53	Northwest Middle School	ENC	14,000.00	14,136.53	Inter-departmental Allocation to FY 02 Projects
92.65	Peabody School	ENC	9,500.00	9,592.65	Inter-departmental Allocation to FY 02 Projects
555.89	Perez School	ENC	57,000.00	57,555.89	Inter-departmental Allocation to FY 02 Projects
273.07	Pickard School	ENC	28,000.00	28,273.07	Inter-departmental Allocation to FY 02 Projects
86.80	Plamondon School	ENC	8,900.00	8,986.80	Inter-departmental Allocation to FY 02 Projects
68.27	Prussing School	ENC	7,000.00	7,068.27	Inter-departmental Allocation to FY 02 Projects
96.60	Reilly School	ENC	9,905.00	10,001.60	Inter-departmental Allocation to FY 02 Projects
48.76	Reilly School Annex	ENC	5,000.00	5,048.76	Inter-departmental Allocation to FY 02 Projects
555.89	Sawyer School	ENC	57,000.00	57,555.89	Inter-departmental Allocation to FY 02 Projects
480.79	Stowe School	ENC	49,300.00	49,780.79	Inter-departmental Allocation to FY 02 Projects
95.57	Talcott School	ENC	9,800.00	9,895.57	Inter-departmental Allocation to FY 02 Projects
129.71	Thorp School	ENC	13,300.00	13,429.71	Inter-departmental Allocation to FY 02 Projects
481.74	Von Humboldt School	ENC	49,397.50	49,879.24	Inter-departmental Allocation to FY 02 Projects
43.89	West Pullman School	ENC	4,500.00	4,543.89	Inter-departmental Allocation to FY 02 Projects
65.34	Whittier School	ENC	6,700.00	6,765.34	Inter-departmental Allocation to FY 02 Projects
4.88	Ariel Community School	ENV	500.00	504.88	Inter-departmental Allocation to FY 02 Projects
58.51	Austin High School	ENV	6,000.00	6,058.51	Inter-departmental Allocation to FY 02 Projects
19.50	Beasley Magnet	ENV	2,000.00	2,019.50	Inter-departmental Allocation to FY 02 Projects
72.66	Bogan Technical High School	ENV	7,450.00	7,522.66	Inter-departmental Allocation to FY 02 Projects
2.93	Bond School	ENV	300.00	302.93	Inter-departmental Allocation to FY 02 Projects
146.29	Bond School	ENV	15,000.00	15,146.29	Inter-departmental Allocation to FY 02 Projects
14.63	Budlong School	ENV	1,500.00	1,514.63	Inter-departmental Allocation to FY 02 Projects
4.88	Burnside Academy	ENV	500.00	504.88	Inter-departmental Allocation to FY 02 Projects
30.72	Carroll School	ENV	3,150.00	3,180.72	Inter-departmental Allocation to FY 02 Projects
78.02	Carter School	ENV	8,000.00	8,078.02	Inter-departmental Allocation to FY 02 Projects
1.95	Cecil A. Partee School	ENV	200.00	201.95	Inter-departmental Allocation to FY 02 Projects

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12.68	Chase School	ENV	1,300.00	1,312.68	Inter-departmental Allocation to FY 02 Projects
502.44	Chicago Academy	ENV	51,520.00	52,022.44	Inter-departmental Allocation to FY 02 Projects
30.72	Chicago Agricultural High School	ENV	3,150.00	3,180.72	Inter-departmental Allocation to FY 02 Projects
292.57	City-wide Schools	ENV	30,000.00	30,292.57	Inter-departmental Allocation to FY 02 Projects
4.88	Cuffe School	ENV	500.00	504.88	Inter-departmental Allocation to FY 02 Projects
49.34	Cuffe School	ENV	5,059.04	5,108.38	Inter-departmental Allocation to FY 02 Projects
8.03	Davis/Shields Area - New School	ENV	823.83	831.86	Inter-departmental Allocation to FY 02 Projects
126.78	Dawes School	ENV	13,000.00	13,126.78	Inter-departmental Allocation to FY 02 Projects
34.13	De Priest School	ENV	3,500.00	3,534.13	Inter-departmental Allocation to FY 02 Projects
85.82	De Priest School	ENV	8,800.00	8,885.82	Inter-departmental Allocation to FY 02 Projects
14.63	Dett School	ENV	1,500.00	1,514.63	Inter-departmental Allocation to FY 02 Projects
29.26	Dever School	ENV	3,000.00	3,029.26	Inter-departmental Allocation to FY 02 Projects
632.33	Donoghue School	ENV	64,838.20	65,470.53	Inter-departmental Allocation to FY 02 Projects
53.64	Drake School	ENV	5,500.00	5,553.64	Inter-departmental Allocation to FY 02 Projects
4.88	Esmond School	ENV	500.00	504.88	Inter-departmental Allocation to FY 02 Projects
43.89	Farragut Academy	ENV	4,500.00	4,543.89	Inter-departmental Allocation to FY 02 Projects
4.88	Fiske School	ENV	500.00	504.88	Inter-departmental Allocation to FY 02 Projects
1.46	Gallistel Language Academy	ENV	150.00	151.46	Inter-departmental Allocation to FY 02 Projects
24.38	Goethe School	ENV	2,500.00	2,524.38	Inter-departmental Allocation to FY 02 Projects
10.24	Goudy School	ENV	1,050.00	1,060.24	Inter-departmental Allocation to FY 02 Projects
8.58	Greene School	ENV	880.00	888.58	Inter-departmental Allocation to FY 02 Projects
10.14	Greene School	ENV	1,040.00	1,050.14	Inter-departmental Allocation to FY 02 Projects
8.58	Greene School	ENV	880.00	888.58	Inter-departmental Allocation to FY 02 Projects
9.75	Guggenheim School	ENV	1,000.00	1,009.75	Inter-departmental Allocation to FY 02 Projects
30.19	Haugan School	ENV	3,096.00	3,126.19	Inter-departmental Allocation to FY 02 Projects
30.19	Haugan School	ENV	3,096.00	3,126.19	Inter-departmental Allocation to FY 02 Projects
48.97	Haugan School	ENV	5,021.00	5,069.97	Inter-departmental Allocation to FY 02 Projects
15.12	Haugan School	ENV	1,550.00	1,565.12	Inter-departmental Allocation to FY 02 Projects
11.69	Haugan School	ENV	1,199.00	1,210.69	Inter-departmental Allocation to FY 02 Projects
15.12	Haugan School	ENV	1,550.00	1,565.12	Inter-departmental Allocation to FY 02 Projects
2.05	Haugan School	ENV	210.00	212.05	Inter-departmental Allocation to FY 02 Projects
14.75	Haugan School	ENV	1,512.50	1,527.25	Inter-departmental Allocation to FY 02 Projects

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Proposed Changes to Capital Improvement Program Budget

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23.41	Hefferan School	ENV	2,400.00	2,423.41	Inter-departmental Allocation to FY 02 Projects
40.57	Hefferan School	ENV	4,160.00	4,200.57	Inter-departmental Allocation to FY 02 Projects
60.95	Henderson School	ENV	6,250.00	6,310.95	Inter-departmental Allocation to FY 02 Projects
14.63	Hitch School	ENV	1,500.00	1,514.63	Inter-departmental Allocation to FY 02 Projects
73.14	Howland School	ENV	7,500.00	7,573.14	Inter-departmental Allocation to FY 02 Projects
97.52	Hughes L. School (Langston)	ENV	10,000.00	10,097.52	Inter-departmental Allocation to FY 02 Projects
20.48	Hughes L. School (Langston)	ENV	2,100.00	2,120.48	Inter-departmental Allocation to FY 02 Projects
29.26	Hughes L. School (Langston)	ENV	3,000.00	3,029.26	Inter-departmental Allocation to FY 02 Projects
151.16	Hyde Park Academy	ENV	15,500.00	15,651.16	Inter-departmental Allocation to FY 02 Projects
1,189.79	Jefferson School	ENV	122,000.00	123,189.79	Inter-departmental Allocation to FY 02 Projects
43.89	Juarez High School	ENV	4,500.00	4,543.89	Inter-departmental Allocation to FY 02 Projects
19.50	Kanoon Magnet	ENV	2,000.00	2,019.50	Inter-departmental Allocation to FY 02 Projects
175.30	Kelly High School	ENV	17,975.00	18,150.30	Inter-departmental Allocation to FY 02 Projects
89.72	Kelvyn Park South High School - New School	ENV	9,200.00	9,289.72	Inter-departmental Allocation to FY 02 Projects
171.45	King High School	ENV	17,580.00	17,751.45	Inter-departmental Allocation to FY 02 Projects
2.44	Kipling School	ENV	250.00	252.44	Inter-departmental Allocation to FY 02 Projects
2.44	Lane Tech High School	ENV	250.00	252.44	Inter-departmental Allocation to FY 02 Projects
37.39	LaSalle Academy	ENV	3,834.10	3,871.49	Inter-departmental Allocation to FY 02 Projects
8.78	LaSalle Academy	ENV	900.00	908.78	Inter-departmental Allocation to FY 02 Projects
53.54	Lincoln Park High School	ENV	5,490.00	5,543.54	Inter-departmental Allocation to FY 02 Projects
26.33	Lincoln School	ENV	2,700.00	2,726.33	Inter-departmental Allocation to FY 02 Projects
546.13	Lindblom High School	ENV	56,000.00	56,546.13	Inter-departmental Allocation to FY 02 Projects
15.12	Marshall High School	ENV	1,550.00	1,565.12	Inter-departmental Allocation to FY 02 Projects
11.32	Marshall High School	ENV	1,161.00	1,172.32	Inter-departmental Allocation to FY 02 Projects
32.18	Marshall High School	ENV	3,300.00	3,332.18	Inter-departmental Allocation to FY 02 Projects
11.32	Marshall High School	ENV	1,161.00	1,172.32	Inter-departmental Allocation to FY 02 Projects
32.67	McNair Center	ENV	3,350.00	3,382.67	Inter-departmental Allocation to FY 02 Projects
15.60	McNair Center	ENV	1,600.00	1,615.60	Inter-departmental Allocation to FY 02 Projects
103.67	McNair Center	ENV	10,630.00	10,733.67	Inter-departmental Allocation to FY 02 Projects
76.20	McNair Center	ENV	7,813.37		Inter-departmental Allocation to FY 02 Projects
1.95	Nicholson School	ENV	200.00	201.95	Inter-departmental Allocation to FY 02 Projects
64.95	Oglesby School	ENV	6,660.00	6,724.95	Inter-departmental Allocation to FY 02 Projects



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Proposed Changes to Capital Improvement Program Budget

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38.37	Orozco Academy	ENV	3,934.27	3,972.64	Inter-departmental Allocation to FY 02 Projects
29.26	Orr Comm. Acad. (H/S) *R	ENV	3,000.00	3,029.26	Inter-departmental Allocation to FY 02 Projects
8.78	Otis School	ENV	900.00	908.78	Inter-departmental Allocation to FY 02 Projects
165.79	Otis School	ENV	17,000.00	17,165.79	Inter-departmental Allocation to FY 02 Projects
9.75	Payton High School	ENV	1,000.00	1,009.75	Inter-departmental Allocation to FY 02 Projects
19.50	Pershing Magnet	ENV	2,000.00	2,019.50	Inter-departmental Allocation to FY 02 Projects
13.07	Peterson School	ENV	1,340.00	1,353.07	Inter-departmental Allocation to FY 02 Projects
195.05	Pilsen Academy	ENV	20,000.00	20,195.05	Inter-departmental Allocation to FY 02 Projects
47.10	Rogers School	ENV	4,830.00	4,877.10	Inter-departmental Allocation to FY 02 Projects
4.88	Ruggles School	ENV	500.00	504.88	Inter-departmental Allocation to FY 02 Projects
30.09	Sandoval School	ENV	3,085.00	3,115.09	Inter-departmental Allocation to FY 02 Projects
9.75	Sawyer School	ENV	1,000.00	1,009.75	Inter-departmental Allocation to FY 02 Projects
50.21	Scammon School	ENV	5,148.00	5,198.21	Inter-departmental Allocation to FY 02 Projects
816.47	Senn Academy	ENV	83,720.00	84,536.47	Inter-departmental Allocation to FY 02 Projects
10.02	Simeon High School	ENV	1,027.07	1,037.09	Inter-departmental Allocation to FY 02 Projects
112.15	Skinner Branch	ENV	11,500.00	11,612.15	Inter-departmental Allocation to FY 02 Projects
183.93	Stone Academy	ENV	18,860.00	19,043.93	Inter-departmental Allocation to FY 02 Projects
109.91	Stowe School	ENV	11,270.00	11,379.91	Inter-departmental Allocation to FY 02 Projects
3.90	Stowe School	ENV	400.00	403.90	Inter-departmental Allocation to FY 02 Projects
2.93	Sutherland School	ENV	300.00	302.93	Inter-departmental Allocation to FY 02 Projects
4.88	Sutherland School	ENV	500.00	504.88	Inter-departmental Allocation to FY 02 Projects
24.38	Thorp Academy	ENV	2,500.00	2,524.38	Inter-departmental Allocation to FY 02 Projects
107.67	Trumbull School	ENV	11,040.00	11,147.67	Inter-departmental Allocation to FY 02 Projects
30.72	Turner-Drew Academy	ENV	3,150.00	3,180.72	Inter-departmental Allocation to FY 02 Projects
4.88	Wheatley CPC	ENV	500.00	504.88	Inter-departmental Allocation to FY 02 Projects
8.78	Yates School	ENV	900.00	908.78	Inter-departmental Allocation to FY 02 Projects
224.31	Yates School	ENV	23,000.00	23,224.31	Inter-departmental Allocation to FY 02 Projects
80.75	Yates School	ENV	8,280.00	8,360.75	Inter-departmental Allocation to FY 02 Projects
487.49	Hanson Park School	EXT	49,987.00	50,474.49	Inter-departmental Allocation to FY 02 Projects
17,719.15	Dever School	FAA	1,816,900.00	1,834,619.15	Inter-departmental Allocation to FY 02 Projects
551.30	Abbott Elementary	FCC	56,530.00	57,081.30	Inter-departmental Allocation to FY 02 Projects
303.66	Ruggles School	FCC	31,137.00	31,440.66	Inter-departmental Allocation to FY 02 Projects



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3,900.96	Amundsen High School	HCE	400,000.00	403,900.96	Inter-departmental Allocation to FY 02 Projects
9,752.41	Phillips High School	HCE	1,000,000.00	1,009,752.41	Inter-departmental Allocation to FY 02 Projects
3,900.96	Senn Academy	HCE	400,000.00	403,900.96	Inter-departmental Allocation to FY 02 Projects
3,900.96	Sullivan High School	HCE	400,000.00	403,900.96	Inter-departmental Allocation to FY 02 Projects
4,126.98	Nixon School	LNK	423,175.00	427,301.98	Inter-departmental Allocation to FY 02 Projects
291.40	Bouchet Academy	LTG	29,880.00	30,171.40	Inter-departmental Allocation to FY 02 Projects
1,117.53	Carver Military Academy	LTG	114,590.00	115,707.53	Inter-departmental Allocation to FY 02 Projects
190.69	Clinton School	LTG	19,553.00	19,743.69	Inter-departmental Allocation to FY 02 Projects
468.90	Crane Tech High School	LTG	48,080.00	48,548.90	Inter-departmental Allocation to FY 02 Projects
492.61	Dunbar High School	LTG	50,512.00	51,004.61	Inter-departmental Allocation to FY 02 Projects
781.17	DuSable High School	LTG	80,100.00	80,881.17	Inter-departmental Allocation to FY 02 Projects
19,504.82	Dyett Middle School	LTG	2,000,000.00	2,019,504.82	Inter-departmental Allocation to FY 02 Projects
432.34	Foreman High School	LTG	44,332.00	44,764.34	Inter-departmental Allocation to FY 02 Projects
12,766.13	Harlan Academy High School	LTG	1,309,023.00	1,321,789.13	Inter-departmental Allocation to FY 02 Projects
317.93	Hartigan School	LTG	32,600.00	32,917.93	Inter-departmental Allocation to FY 02 Projects
5,983.83	Herbert School	LTG	613,575.00	619,558.83	Inter-departmental Allocation to FY 02 Projects
1,794.44	Julian High School	LTG	184,000.00	185,794.44	Inter-departmental Allocation to FY 02 Projects
752.89	Kenwood Academy	LTG	77,200.00	77,952.89	Inter-departmental Allocation to FY 02 Projects
3,991.17	Kershaw School	LTG	409,250.00	413,241.17	Inter-departmental Allocation to FY 02 Projects
400.63	Lawndale Academy	LTG	41,080.00	41,480.63	Inter-departmental Allocation to FY 02 Projects
216.50	Lawrence School	LTG	22,200.00	22,416.50	Inter-departmental Allocation to FY 02 Projects
9,586.62	LeMoyne School	LTG	983,000.00	992,586.62	Inter-departmental Allocation to FY 02 Projects
17,179.23	Lincoln Park High School	LTG	1,761,537.00	1,778,716.23	Inter-departmental Allocation to FY 02 Projects
337.04	Lindblorn High School	LTG	34,560.00	34,897.04	Inter-departmental Allocation to FY 02 Projects
1,794.44	Lozano Bilingual Center	LTG	184,000.00	185,794.44	Inter-departmental Allocation to FY 02 Projects
880.64	Smith School	LTG	90,300.00	91,180.64	Inter-departmental Allocation to FY 02 Projects
524.83	Sullivan High School	LTG	53,815.00	54,339.83	Inter-departmental Allocation to FY 02 Projects
1,609.15	Tanner School	LTG	165,000.00	166,609.15	Inter-departmental Allocation to FY 02 Projects
455.44	Truth School	LTG	46,700.00		Inter-departmental Allocation to FY 02 Projects
4,318.95	Webster, Hansberry School	LTG	442,860.00	447,178.95	Inter-departmental Allocation to FY 02 Projects
273.07	Woodson North School	LTG	28,000.00	-	Inter-departmental Allocation to FY 02 Projects
463.71	Woodson South School	LTG	47,548.00	48,011.71	Inter-departmental Allocation to FY 02 Projects

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405.00	Woodson South School	LTG	41,528.00	41,933.00	Inter-departmental Allocation to FY 02 Projects
585.14	Abbott Elementary	MCR	60,000.00	60,585.14	Inter-departmental Allocation to FY 02 Projects
1,501.87	Agassiz School	MCR	154,000.00	155,501.87	Inter-departmental Allocation to FY 02 Projects
926.48	Amundsen High School	MCR	95,000.00	95,926.48	Inter-departmental Allocation to FY 02 Projects
2,925.72	Armstrong Specialty School	MCR	300,000.00	302,925.72	Inter-departmental Allocation to FY 02 Projects
1,376.06	Barry School	MCR	141,100.00	142,476.06	Inter-departmental Allocation to FY 02 Projects
702.17	Bass School	MCR	72,000.00	72,702.17	Inter-departmental Allocation to FY 02 Projects
288.59	Bell School	MCR	29,592.00	29,880.59	Inter-departmental Allocation to FY 02 Projects
13,653.37	Bethune School	MCR	1,400,000.00	1,413,653.37	Inter-departmental Allocation to FY 02 Projects
2,925.72	Black Magnet Branch	MCR	300,000.00	302,925.72	Inter-departmental Allocation to FY 02 Projects
8,165.60	Bond School	MCR	837,290.00	845,455.60	Inter-departmental Allocation to FY 02 Projects
5,363.83	Brooks College Prep (Southside College Prep)	MCR	550,000.00	555,363.83	Inter-departmental Allocation to FY 02 Projects
2,194.29	Brooks College Prep (Southside College Prep)	MCR	225,000.00	227,194.29	Inter-departmental Allocation to FY 02 Projects
879.67	Burke School	MCR	90,200.00	91,079.67	Inter-departmental Allocation to FY 02 Projects
926.48	Calumet Academy	MCR	95,000.00	95,926.48	Inter-departmental Allocation to FY 02 Projects
3,208.54	Carver Military Academy	MCR	329,000.00	332,208.54	Inter-departmental Allocation to FY 02 Projects
4,285.35	Dawes School	MCR	439,414.00	443,699.35	Inter-departmental Allocation to FY 02 Projects
697.30	De Diego Academy	MCR	71,500.00	72,197.30	Inter-departmental Allocation to FY 02 Projects
6,313.76	Decatur School	MCR	647,405.00	653,718.76	Inter-departmental Allocation to FY 02 Projects
1,059.11	Dever School	MCR	108,600.00	109,659.11	Inter-departmental Allocation to FY 02 Projects
4,892.78	Dunbar High School	MCR	501,700.00	506,592.78	Inter-departmental Allocation to FY 02 Projects
5,480.85	DuSable High School	MCR	562,000.00		Inter-departmental Allocation to FY 02 Projects
1,501.87	Earle School	MCR	154,000.00	155,501.87	Inter-departmental Allocation to FY 02 Projects
3,120.77	Ebinger School	MCR	320,000.00	323,120.77	Inter-departmental Allocation to FY 02 Projects
3,120.77	Farnsworth School	MCR	320,000.00	323,120.77	Inter-departmental Allocation to FY 02 Projects
1,763.12	Farnsworth School	MCR	180,788.00	182,551.12	Inter-departmental Allocation to FY 02 Projects
9,976.72	Farragut Academy	MCR	1,023,000.00	1,032,976.72	Inter-departmental Allocation to FY 02 Projects
3,048.00	Foreman High School	MCR	312,538.00	315,586.00	Inter-departmental Allocation to FY 02 Projects
926.48	Gage Park High School	MCR	95,000.00		Inter-departmental Allocation to FY 02 Projects
185.30	Goethe School	MCR	19,000.00	19,185.30	Inter-departmental Allocation to FY 02 Projects
11,573.18	Goldsmith Branch	MCR	1,186,700.00		Inter-departmental Allocation to FY 02 Projects
2,642.90	Harte School	MCR	271,000.00	273,642.90	Inter-departmental Allocation to FY 02 Projects





Proposed Changes to Capital Improvement Program Budget

Thursday, August 22, 2002

Pending Board Approval

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	195.35	Haugan School	MCR	20,031.00	20,226.35	Inter-departmental Allocation to FY 02 Projects
	1,365.34	Hayt School	MCR	140,000.00	141,365.34	Inter-departmental Allocation to FY 02 Projects
	4,017.99	Hearst School	MCR	412,000.00	416,017.99	Inter-departmental Allocation to FY 02 Projects
	14,770.89	Henderson School	MCR	1,514,589.00	1,529,359.89	Inter-departmental Allocation to FY 02 Projects
	3,212.44	Henry School	MCR	329,400.00	332,612.44	Inter-departmental Allocation to FY 02 Projects
	17,554.34	Henson School	MCR	1,800,000.00	1,817,554.34	Inter-departmental Allocation to FY 02 Projects
	29,257.23	Herzl School	MCR	⁻ 3,000,000.00	3,029,257.23	Inter-departmental Allocation to FY 02 Projects
	117.03	Hitch School	MCR	12,000.00	12,117.03	Inter-departmental Allocation to FY 02 Projects
	350.11	Howland School	MCR	35,900.00	36,250.11	Inter-departmental Allocation to FY 02 Projects
	3,413.34	Hughes School (Charles Evans)	MCR	350,000.00	353,413.34	Inter-departmental Allocation to FY 02 Projects
	1,317.55	Jahn School	MCR	135,100.00	136,417.55	Inter-departmental Allocation to FY 02 Projects
	21,601.59	Johnson School	MCR	2,215,000.00	2,236,601.59	Inter-departmental Allocation to FY 02 Projects
	4,704.56	Kanoon Magnet	MCR	482,400.00	487,104.56	Inter-departmental Allocation to FY 02 Projects
	926.48	Kelly High School	MCR	95,000.00	95,926.48	Inter-departmental Allocation to FY 02 Projects
	53,909.56	Kenwood Academy	MCR	5,527,820.00	5,581,729.56	Inter-departmental Allocation to FY 02 Projects
	69,437.16	King High School	MCR	7,120,000.00	7,189,437.16	Inter-departmental Allocation to FY 02 Projects
	4,023.41	LaSalle Academy	MCR	412,555.00	416,578.41	Inter-departmental Allocation to FY 02 Projects
	2,857.46	Lee School	MCR	293,000.00	295,857.46	Inter-departmental Allocation to FY 02 Projects
	78,019.28	Lindblom High School	MCR	8,000,000.00	8,078,019.28	Inter-departmental Allocation to FY 02 Projects
	52,077.87	Lindblom High School	MCR	5,340,000.00	5,392,077.87	Inter-departmental Allocation to FY 02 Projects
	3,763.45	Linne School	MCR	385,900.00	389,663.45	Inter-departmental Allocation to FY 02 Projects
	1,166.39	Lucy Flower High School	MCR	119,600.00	120,766.39	Inter-departmental Allocation to FY 02 Projects
	2,925.72	McDade School	MCR	300,000.00	302,925.72	Inter-departmental Allocation to FY 02 Projects
	9,752.41	Medill Primary School	MCR	1,000,000.00	1,009,752.41	Inter-departmental Allocation to FY 02 Projects
	5,129.77	Morrill School	MCR	526,000.00	531,129.77	Inter-departmental Allocation to FY 02 Projects
	11,702.89	Mount Vernon School	MCR	1,200,000.00	1,211,702.89	Inter-departmental Allocation to FY 02 Projects
F	19,017.20	Nettelhorst School	MCR	1,950,000.00	1,969,017.20	Inter-departmental Allocation to FY 02 Projects
	926.48	Northside College Prep.	MCR	95,000.00	95,926.48	Inter-departmental Allocation to FY 02 Projects
	443.73	Northwest Middle School	MCR	45,500.00	45,943.73	Inter-departmental Allocation to FY 02 Projects
	17,877.14	Northwest Middle School	MCR	1,833,100.00	1 ,850,977 .14	Inter-departmental Allocation to FY 02 Projects
	4,579.73	Orr Comm. Acad. (H/S) *R	MCR	469,600.00	474,179.73	Inter-departmental Allocation to FY 02 Projects
	1,979.74	Parkside Academy	MCR	203,000.00	204,979.74	Inter-departmental Allocation to FY 02 Projects
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Proposed Changes to Capital Improvement Program Budget

Thursday, August 22, 2002

Pending Board Approval

		Inu	rsuay, Aug	just 22, 2002	2 Penaing Board Approval
1,219.05	Payton High School	MCR	125,000.00	126,219.05	Inter-departmental Allocation to FY 02 Projects
926.48	Payton High School	MCR	95,000.00	95,926.48	Inter-departmental Allocation to FY 02 Projects
3,023.25	Peck School	MCR	310,000.00	313,023.25	Inter-departmental Allocation to FY 02 Projects
1,219.05	Pullman School	MCR	125,000.00	126,219.05	Inter-departmental Allocation to FY 02 Projects
7,138.76	Ray School	MCR	732,000.00	739,138.76	Inter-departmental Allocation to FY 02 Projects
809.45	Revere School	MCR	83,000.00	83,809.45	Inter-departmental Allocation to FY 02 Projects
3,892.19	Roosevelt High School	MCR	399,100.00	402,992.19	Inter-departmental Allocation to FY 02 Projects
1,222.95	Sabin Magnet	MCR	125,400.00	126,622.95	Inter-departmental Allocation to FY 02 Projects
1,713.24	Sayre Academy	MCR	175,673.00	177,386.24	Inter-departmental Allocation to FY 02 Projects
8,938.08	Sexton School	MCR	916,500.00	925,438.08	Inter-departmental Allocation to FY 02 Projects
1,524.30	Shoop School	MCR	156,300.00	157,824.30	Inter-departmental Allocation to FY 02 Projects
9,752.41	Simeon High School	MCR	1,000,000.00	1,009,752.41	Inter-departmental Allocation to FY 02 Projects
202.26	Skinner Branch	MCR	20,740.00	20,942.26	Inter-departmental Allocation to FY 02 Projects
926.48	South Shore Academy	MCR	95,000.00	95,926.48	Inter-departmental Allocation to FY 02 Projects
414.48	Stockton School	MCR	42,500.00		Inter-departmental Allocation to FY 02 Projects
2,037.28	Stowe School	MCR	208,900.00		Inter-departmental Allocation to FY 02 Projects
8,123.13	Stowe School	MCR	832,936.00		Inter-departmental Allocation to FY 02 Projects
1,295.12	Suder School	MCR	132,800.00		Inter-departmental Allocation to FY 02 Projects
·		MCR	690,800.00		Inter-departmental Allocation to FY 02 Projects
6,736.96	Taft High School				
13,223.29	Thorp Academy	MCR	1,355,900.00		Inter-departmental Allocation to FY 02 Projects
612.45	Tilden Academy	MCR	62,800.00		Inter-departmental Allocation to FY 02 Projects
28,028.04	Tilton School	MCR	2,873,960.00		Inter-departmental Allocation to FY 02 Projects
2,230.38	Turner-Drew Academy	MCR	228,700.00	230,930.38	Inter-departmental Allocation to FY 02 Projects
3,142.23	Wadsworth School	MCR	322,200.00	325,342.23	Inter-departmental Allocation to FY 02 Projects
15,807.40	Wells Academy	MCR	1,620,871.00	1,636,678.40	Inter-departmental Allocation to FY 02 Projects
926.48	Wells Academy	MCR	95,000.00	95,926.48	Inter-departmental Allocation to FY 02 Projects
25,274.34	Wells Academy	MCR	2,591,600.00	2,616,874.34	Inter-departmental Allocation to FY 02 Projects
14,628.61	Woodson North School	MCR	1,500,000.00	1,514,628.61	Inter-departmental Allocation to FY 02 Projects
14,628.61	Woodson South School	MCR	1,500,000.00	1,514,628.61	Inter-departmental Allocation to FY 02 Projects
185,531.88	Anderson Community Academy	NSC	19,024,209.00	19,209,740.88	Inter-departmental Allocation to FY 02 Projects
156,038.55	Brown Academy	NSC	16,000,000.00	16,156,038.55	Inter-departmental Allocation to FY 02 Projects
10,721.15	Chicago Academy	NSC	1,099,333.00	1,110,054.15	Inter-departmental Allocation to FY 02 Projects





Proposed Changes to Capital Improvement Program Budget

Thursday, August 22, 2002

Pending Board Approval

			TILL	isuay, Aug	Just 22, <u>2002</u>	
[2,389.34	City-wide Schools	NSC	245,000.00	247,389.34	Inter-departmental Allocation to FY 02 Projects
-	151,410.37	Cuffe School	NSC	15,525,432.00	15,676,842.37	Inter-departmental Allocation to FY 02 Projects
ľ	185,295.78	De Priest School	NSC	19,000,000.00	19,185,295.78	Inter-departmental Allocation to FY 02 Projects
	141,470.70	Field Area - New School (N168)	NSC	14,506,230.00	14,647,700.70	Inter-departmental Allocation to FY 02 Projects
•	429,106.02	Kelvyn Park South High School - New School	NSC	44,000,000.00	44,429,106.02	Inter-departmental Allocation to FY 02 Projects
	48,762.05	Little Village Area New High School	NSC	5,000,000.00	5,048,762.05	Inter-departmental Allocation to FY 02 Projects
	48,762.05	Pilsen Area New High School	NSC	5,000,000.00	5,048,762.05	Inter-departmental Allocation to FY 02 Projects
-	390,096.38	Simeon High School	NSC	40,000,000.00	40,390,096.38	Inter-departmental Allocation to FY 02 Projects
	48,762.05	Westinghouse High School	NSC	5,000,000.00	5,048,762.05	Inter-departmental Allocation to FY 02 Projects
-	3,081.76	Clissold School	PKG	316,000.00	319,081.76	Inter-departmental Allocation to FY 02 Projects
	114.48	Guggenheim School	PKG	11,739.00	11,853.48	Inter-departmental Allocation to FY 02 Projects
	4,876.20	Melody School	PKG	500,000.00	504,876.20	Inter-departmental Allocation to FY 02 Projects
	46.81	City-wide Schools	PLT	4,800.00	4,846.81	Inter-departmental Allocation to FY 02 Projects
	54.61	City-wide Schools	PLT	5,600.00	5,654.61	Inter-departmental Allocation to FY 02 Projects
	46.81	City-wide Schools	PLT	4,800.00	4,846.81	Inter-departmental Allocation to FY 02 Projects
	62.42	City-wide Schools	PLT	6,400.00		Inter-departmental Allocation to FY 02 Projects
	62.42	City-wide Schools	PLT	6,400.00	6,462.42	Inter-departmental Allocation to FY 02 Projects
	46.96	City-wide Schools	PLT	4,800.00	·	Inter-departmental Allocation to FY 02 Projects
	3.90	City-wide Schools	PLT	400.00	403.90	Inter-departmental Allocation to FY 02 Projects
	54.61	City-wide Schools	PLT	5,600.00		Inter-departmental Allocation to FY 02 Projects
	46.81	City-wide Schools	PLT	4,800.00		Inter-departmental Allocation to FY 02 Projects
	50.71	City-wide Schools	PLT	5,200.00		Inter-departmental Allocation to FY 02 Projects
	2.44	Robeson High School	PLT	250.00		Inter-departmental Allocation to FY 02 Projects
	13,514.19	Amundsen High School	SCI	1,385,728.00		Inter-departmental Allocation to FY 02 Projects
	9,058.36	Corliss High School	SCI	928,833.00	937,891.36	Inter-departmental Allocation to FY 02 Projects
	17,596.78	Harper High School	SC	1,804,352.00		Inter-departmental Allocation to FY 02 Projects
	10,010.39	Kennedy High School	SCI	1,026,453.00		Inter-departmental Allocation to FY 02 Projects
ĺ	3,124.67	Alcott School	SER	320,400.00		Inter-departmental Allocation to FY 02 Projects
	3,608.39	Armstrong Specialty School	SER	370,000.00		Inter-departmental Allocation to FY 02 Projects
	3,594.64	Attucks School	SER	368,590.00		Inter-departmental Allocation to FY 02 Projects
	3,093.46	Audubon School	SER	317,200.00		Inter-departmental Allocation to FY 02 Projects
	2,833.07	Barnard School	SER	290,500.00	293,333.07	Inter-departmental Allocation to FY 02 Projects
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Proposed Changes to Capital Improvement Program Budget

Thursday, August 22, 2002 Pene

Pending Board Approval

		Inui	rsday, Augi	ust 22, 2002	Pending Board Approval
3,091.51	Belding School	SER	317,000.00	320,091.51	Inter-departmental Allocation to FY 02 Projects
2,655.58	Bell School	SER	272,300.00	274,955.58	Inter-departmental Allocation to FY 02 Projects
158.96	Bond School	SER	16,300.00	16,458.96	Inter-departmental Allocation to FY 02 Projects
3,228.05	Bradwell School	SER	331,000.00	334,228.05	Inter-departmental Allocation to FY 02 Projects
2,268.41	Brown School	SER	232,600.00	234,868.41	Inter-departmental Allocation to FY 02 Projects
2,925.72	Buckingham Center	SER	300,000.00	302,925.72	Inter-departmental Allocation to FY 02 Projects
3,172.46	Burr School	SER	325,300.00	328,472.46	Inter-departmental Allocation to FY 02 Projects
3,126.61	Carpenter School	SER	320,599.00	323,725.61	Inter-departmental Allocation to FY 02 Projects
3,652.28	Chalmers School	SER	374,500.00	378,152.28	Inter-departmental Allocation to FY 02 Projects
3,289.49	Chase School	SER	337,300.00	340,589.49	Inter-departmental Allocation to FY 02 Projects
3,108.00	Coonley School	SER	318,690.00	321,798.00	Inter-departmental Allocation to FY 02 Projects
2,840.88	Douglas Academy	SER	291,300.00	294,140.88	Inter-departmental Allocation to FY 02 Projects
3,608.39	Dunne School	SER	370,000.00	373,608.39	Inter-departmental Allocation to FY 02 Projects
3,097.37	Farren School	SER	317,600.00	320,697.37	Inter-departmental Allocation to FY 02 Projects
2,698.49	Fiske School	SER	276,700.00	279,398.49	Inter-departmental Allocation to FY 02 Projects
3,091.51	Foundations School	SER	317,000.00	320,091.51	Inter-departmental Allocation to FY 02 Projects
2,558.06	Haley, Alex School	SER	262,300.00	264,858.06	Inter-departmental Allocation to FY 02 Projects
2,481.55	Hamilton School	SER	254,455.00	256,936.55	Inter-departmental Allocation to FY 02 Projects
3,795.95	Hawthorne Academy	SER	389,232.00	393,027.95	Inter-departmental Allocation to FY 02 Projects
3,116.87	Hay Community Academy	SER	319,600.00	322,716.87	Inter-departmental Allocation to FY 02 Projects
2,796.02	Hibbard School	SER	286,700.00	289,496.02	Inter-departmental Allocation to FY 02 Projects
3,176.75	Jefferson School	SER	325,740.00	328,916.75	Inter-departmental Allocation to FY 02 Projects
210.55	Johnson School	SER	21,590.00	21,800.55	Inter-departmental Allocation to FY 02 Projects
2,428.35	Linne School	SER	249,000.00	251,428.35	Inter-departmental Allocation to FY 02 Projects
3,116.87	Manierre School	SER	319,600.00	322,716.87	Inter-departmental Allocation to FY 02 Projects
3,169.53	Mather High School	SER	325,000.00	328,169.53	Inter-departmental Allocation to FY 02 Projects
3,541.49	Medill Primary School	SER	363,140.00	366,681.49	Inter-departmental Allocation to FY 02 Projects
3,113.75	Monroe School	SER	319,280.00	322,393.75	Inter-departmental Allocation to FY 02 Projects
3,116.87	Montefiore Special School	SER	319,600.00		Inter-departmental Allocation to FY 02 Projects
3,141.17	Morgan Park High School	SER	322,092.00	325,233.17	Inter-departmental Allocation to FY 02 Projects
3,342.70	Morse School	SER	342,756.00		Inter-departmental Allocation to FY 02 Projects
2,840.88	Morton Academy	SER	291,300.00	294,140.88	Inter-departmental Allocation to FY 02 Projects

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Proposed Changes to Capital Improvement Program Budget

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2,581.46	Near North Center	SER	264,700.00	267,281.46	Inter-departmental Allocation to FY 02 Projects
3,000.82	Otis School	SER	307,700.00	310,700.82	Inter-departmental Allocation to FY 02 Projects
2,896.47	O'Toole School	SER	297,000.00	299,896.47	Inter-departmental Allocation to FY 02 Projects
3,657.15	Parker Community Academy	SER	375,000.00	378,657.15	Inter-departmental Allocation to FY 02 Projects
2,965.71	Peirce School	SER	304,100.00	307,065.71	Inter-departmental Allocation to FY 02 Projects
3,116.87	Peterson School	SER	319,600.00	322,716.87	Inter-departmental Allocation to FY 02 Projects
3,371.41	Plamondon School	SER	345,700.00	349,071.41	Inter-departmental Allocation to FY 02 Projects
2,581.46	Prescott School	SER	264,700.00	267,281.46	Inter-departmental Allocation to FY 02 Projects
3,091.51	Pulaski Academy	SER	317,000.00	320,091.51	Inter-departmental Allocation to FY 02 Projects
3,100.58	Pullman School	SER	317,930.00	321,030.58	Inter-departmental Allocation to FY 02 Projects
3,097.37	Raymond School	SER	317,600.00	320,697.37	Inter-departmental Allocation to FY 02 Projects
3,116.87	Reilly School	SER	319,600.00	322,716.87	Inter-departmental Allocation to FY 02 Projects
3,111.92	Richards High School	SER	319,092.00	322,203.92	Inter-departmental Allocation to FY 02 Projects
2,560.30	Seward School	SER	262,530.00	265,090.30	Inter-departmental Allocation to FY 02 Projects
3,267.06	Simpson High School	SER	335,000.00	338,267.06	Inter-departmental Allocation to FY 02 Projects
3,098.63	Smyser School	SER	317,730.00	320,828.63	Inter-departmental Allocation to FY 02 Projects
3,522.38	Solomon School	SER	361,180.00	364,702.38	Inter-departmental Allocation to FY 02 Projects
2,921.14	Spry School	SER	299,530.00	302,451.14	Inter-departmental Allocation to FY 02 Projects
3,627.90	Suder School	SER	372,000.00	375,627.90	Inter-departmental Allocation to FY 02 Projects
3,250.75	Swift School	SER	333,328.00	336,578.75	Inter-departmental Allocation to FY 02 Projects
3,100.58	Taylor School	SER	317,930.00	321,030.58	Inter-departmental Allocation to FY 02 Projects
2,517.10	Thorp Academy	SER	258,100.00	260,617.10	Inter-departmental Allocation to FY 02 Projects
3,116.87	Warren School	SER	319,600.00	322,716.87	Inter-departmental Allocation to FY 02 Projects
3,593.76	Waters School	SER	368,500.00	372,093.76	Inter-departmental Allocation to FY 02 Projects
3,116.87	Westinghouse High School	SER	319,600.00	322,716.87	Inter-departmental Allocation to FY 02 Projects
3,233.37	Wildwood School	SER	331,546.00	334,779.37	Inter-departmental Allocation to FY 02 Projects
5,917.84	City-wide Schools	SIT	606,808.00	612,725.84	Inter-departmental Allocation to FY 02 Projects
5,422.34	Lawndale Academy	SIT	556,000.00	561,422.34	Inter-departmental Allocation to FY 02 Projects
731.43	Morgan Park High School	SIT	75,000.00	75,731.43	Inter-departmental Allocation to FY 02 Projects
4,973.73	McDowell School	TUS	510,000.00	514,973.73	Inter-departmental Allocation to FY 02 Projects
23,454.24	Peck School	TUS	2,404,968.58	2,428,422.82	Inter-departmental Allocation to FY 02 Projects
2,925.72	Washington High School	TUS	300,000.00	302,925.72	Inter-departmental Allocation to FY 02 Projects





Proposed Changes to Capital Improvement Program Budget

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Pending Board Approval

\$4,000,000.00

Budget Decrease(s) (From)							
School / Fund Source Sum of Decrease(s) Project							
Lighting Upgrade Program	\$24,480.00	1					

Budget Increase(s) (To)							
CIP Budget					Comments		
Proposed Adjustment	School / Fund Source	Proj. Type	Current	After Proposed			
24,480.00	Smith School	LTG	3,400,000.00	3,424,480.00	Design Effort for Ligthing Project		
\$24,480.00	<u> </u>				I		

əz4,400.0

Budget Decrease(s) (From)						
School / Fund Source Sum of Decrease(s) Project Count						
Modular Unit Fund	\$9,007.60	1				

Budget Increase(s) (To)							
			CIP E	Budget	Comments		
Proposed Adjustment			Current	After Proposed			
9,007.60	Roll Over Funding - PO Sweep	CNT	0.00	9,007.60			
\$9,007.60			L	I			

Budget Decrease(s) (From)						
School / Fund Source Sum of Decrease(s) Project Count						
New School Start Up Fund	\$5,000,000.00	8				

Budget Increase(s) (To)								
			CIP E	Budget	Comments			
Proposed Adjustment	School / Fund Source	Proj. Type	Current	After Proposed				
218,883.00	Carnegie School	ADD	7,320,000.00	7,538,883.00	New School Start up funding			
894,657.00	Jones Magnet High School	ADD	23,000,000.00	23,894,657.00	New School Start up funding			
206,446.00	Pickard School	ADD	1,000,000.00	1,206,446.00	New School Start up funding			
1,231,204.00	Roll Over Funding - PO Sweep	CNT	0.00	1,231,204.00				
115,527.00	Dyett Middle School	MCR	3,179,552.00	3,295,079.00	New School Start up funding			
811,000.00	King High School	MCR	6,700,636.27	7,511,636.27	New School Start up funding			
1,029,000.00	Chicago Teachers Academy (Cermack	NSC	3,000,000.00	4,029,000.00	New School Start up funding			
493,283.00	Sullivan Area New School	NSC	2,000,000.00	2,493,283.00	New School Start up funding			





Proposed Changes to Capital Improvement Program Budget

Thursday, August 22, 2002

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\$5,000,000.00

Budget Decrease(s) (From)							
School / Fund Source Sum of Decrease(s) Project Count							
Painting Fund	\$1,000,000.00	1					

		Budget Increase(s) (To)								
				CIP E	Budget	Comments				
	Proposed Adjustment	School / Fund Source	Proj. Type	Current	After Proposed					
	1,000,000.00	Roll Over Funding - PO Sweep	CNT	0.00	1,000,000.00					
Г	\$1.000.000.00		· · · · ·							

\$1,000,000.00

Budget Decrease(s) (From)							
School / Fund Source Sum of Decrease(s) Project Count							
Pre-K CDHS Fund	\$5,643,849.00	38					

Budget Increase(s) (To)								
			CIP E	Budget	Comments			
Proposed Adjustment	School / Fund Source	Proj. Type	Current	After Proposed				
135,656.00	Abbott Elementary	PKC	0.00	135,656.00	New Headstart Collaboration Project			
170,830.00	Bethune School	РКС	0.00	170,830.00	New Headstart Collaboration Project			
153,000.00	Cameron School	РКС	0.00	153,000.00	New Headstart Collaboration Project			
170,830.00	Chalmers School	РКС	0.00	170,830.00	New Headstart Collaboration Project			
138,000.00	Chase School	РКС	0.00	138,000.00	New Headstart Collaboration Project			
115,000.00	Chopin School	РКС	0.00	115,000.00	New Headstart Collaboration Project			
95,210.00	Cockrell CPC	РКС	0.00	95,210.00	New Headstart Collaboration Project			
187,000.00	Cooper School	РКС	0.00	187,000.00	New Headstart Collaboration Project			
116,600.00	Dewey Academy CPC	РКС	0.00	116,600.00	New Headstart Collaboration Project			
170,830.00	Frazier School	РКС	0.00	170,830.00	New Headstart Collaboration Project			
143,405.00	Fuller School	РКС	0.00	143,405.00	New Headstart Collaboration Project			
148,183.00	Fulton School	РКС	0.00	148,183.00	New Headstart Collaboration Project			
170,830.00	Gary School	РКС	0.00	170,830.00	New Headstart Collaboration Project			
142,560.00	Hartigan School	РКС	0.00	142,560.00	New Headstart Collaboration Project			
195,000.00	Hay Community Academy	РКС	0.00	195,000.00	New Headstart Collaboration Project			
122,921.00	Hurley School	РКС	0.00	122,921.00	New Headstart Collaboration Project			
170,830.00	Johnson School CPC	PKC	0.00	170,830.00	New Headstart Collaboration Project			



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43,373.00	Kershaw School	РКС	0.00	43,373.00	New Headstart Collaboration Project
140,000.00	Lafayette School	РКС	0.00	140,000.00	New Headstart Collaboration Project
170,830.00	Lathrop School	РКС	0.00	170,830.00	New Headstart Collaboration Project
170,830.00	Lawndale Academy	РКС	0.00	170,830.00	New Headstart Collaboration Project
118,000.00	Lloyd School	РКС	0.00	118,000.00	New Headstart Collaboration Project
240,000.00	Lowell School	РКС	0.00	240,000.00	New Headstart Collaboration Project
170,000.00	Lozano Bilingual Center	РКС	0.00	170,000.00	New Headstart Collaboration Project
170,830.00	Mason School CPC	РКС	0.00	170,830.00	New Headstart Collaboration Project
139,000.00	McPherson School	РКС	0.00	139,000.00	New Headstart Collaboration Project
108,111.00	Paderewski School	РКС	0.00	108,111.00	New Headstart Collaboration Project
170,830.00	Paderewski School	РКС	0.00	170,830.00	New Headstart Collaboration Project
230,000.00	Peabody School	РКС	0.00	230,000.00	New Headstart Collaboration Project
170,830.00	Perez School	РКС	0.00	170,830.00	New Headstart Collaboration Project
131,000.00	Piccolo Elementary School	РКС	0.00	131,000.00	New Headstart Collaboration Project
154,700.00	Pickard School	РКС	0.00	154,700.00	New Headstart Collaboration Project
124,620.00	Reed School	РКС	0.00	124,620.00	New Headstart Collaboration Project
180,000.00	Stewart School	РКС	0.00	180,000.00	New Headstart Collaboration Project
122,111.00	Stockton School CPC	РКС	0.00	122,111.00	New Headstart Collaboration Project
114,111.00	Von Humboldt School	РКС	0.00	114,111.00	New Headstart Collaboration Project
106,276.00	Wheatley CPC	РКС	0.00	106,276.00	New Headstart Collaboration Project
121,712.00	Woodson South School	РКС	0.00	121,712.00	New Headstart Collaboration Project
\$5,643,849.00			I		

Budget Decrease(s) (From)						
School / Fund Source Sum of Decrease(s) Project Count						
Project Contingency Fund \$8,663,477.76 24						

Budget Increase(s) (To)							
			CIP B	ludget	Comments		
Proposed Adjustment	School / Fund Source	Proj. Type	Current	After Proposed			
79,000.00	Vanderpoel Magnet	ADA	0.00	79,000.00	New Fire alarm improvement project		
625,000.00	Bond School	BLR	2,076,770.00	2,701,770.00	Increased scope for MEP project		
346,477.76	Roll Over Funding - PO Sweep	CNT	0.00	346,477.76			
180,000.00	Revere School	EXT	0.00	180,000.00	New Asphalt and Concrete project		

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26,000.00	Revere School	EXT	0.00	26,000.00	New Landscaping Project
42,000.00	Revere School	EXT	0.00	42,000.00	New Fencing Project
60,000.00	Senn Academy	HCE	400,000.00	460,000.00	Increased health Center scope
80,000.00	Sullivan High School	HCE	400,000.00	480,000.00	Increased health Center scope
200,000.00	Nightingale School	ICR	0.00	200,000.00	New Interior renovations project
26,000.00	Agassiz School	MCR	154,000.00	180,000.00	Increased chimney repair scope
160,000.00	Armstrong Specialty School	MCR	300,000.00	460,000.00	Added renovation scope
734,000.00	Bass School	MCR	72,000.00	806,000.00	Added fire alarm and sprinkler improvements
71,000.00	Ebinger School	MCR	320,000.00	391,000.00	Added structural repairs
1,600,000.00	Fulton School	MCR	0.00	1,600,000.00	New Exterior Envelope and Bathroom Renovations
540,000.00	Henry School	MCR	329,400.00	869,400.00	Added renovation scope
372,000.00	Kanoon Magnet	MCR	482,400.00	854,400.00	Added Structural Repairs
700,000.00	King High School	MCR	7,120,000.00	7,820,000.00	Increased Renovation scope
599,000.00	Mount Vernon School	MCR	1,200,000.00	1,799,000.00	Added Exterior envelope scope for renovation
1,200,000.00	Northwest Middle School	MCR	1,833,100.00	3,033,100.00	Added MEP scope to renovation project
80,000.00	Roosevelt High School	MCR	399,100.00	479,100.00	Increased Renovation scope
94,000.00	Stockton School	MCR	42,500.00	136,500.00	New building exterior renovation
99,000.00	Clissold School	PKG	316,000.00	415,000.00	Increased scope for parking lot improvements
650,000.00	Amundsen High School	SCI	1,385,728.00	2,035,728.00	Increased scope for science lab improvements
100,000.00	Lawndale Academy	SIT	556,000.00	656,000.00	Added Site improvement scope
\$8,663,477.76		_			
	1				

Budget Decrease(s) (From)						
School / Fund Source	Sum of Decrease(s)	Project Count				
Property Acquisition Fund	\$10,515,000.00	18				

Budget Increase(s) (To)						
		CIP B	ludget	Comments		
School / Fund Source	Proj. Type	Current	After Proposed			
Roll Over Funding - PO Sweep	CNT	0.00	1,774,800.00			
Cuffe School	DEM	0.00	5,500.00	Added Demolition Project		
Faraday School	DEM	0.00	78,700.00	Added Demolition Project		
Faraday School	DEM	0.00	65,000.00	Added Demolition Project		
Faraday School	DEM	0.00	115,500.00	Added Demolition Project		
	Roll Over Funding - PO Sweep Cuffe School Faraday School Faraday School	School / Fund SourceProj. TypeRoll Over Funding - PO SweepCNTCuffe SchoolDEMFaraday SchoolDEMFaraday SchoolDEM	School / Fund Source Proj. Type CIP E Roll Over Funding - PO Sweep CNT 0.00 Cuffe School DEM 0.00 Faraday School DEM 0.00 Faraday School DEM 0.00	CIP Budget School / Fund Source Proj. Type CIP Budget Roll Over Funding - PO Sweep CNT 0.00 1,774,800.00 Cuffe School DEM 0.00 5,500.00 Faraday School DEM 0.00 78,700.00 Faraday School DEM 0.00 65,000.00		

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287,500.00	Faraday School	DEM	0.00	287,500.00	Added Demolition Project
385,000.00	Faraday School	DEM	0.00	385,000.00	Added Demolition Project
740,000.00	Field School	DEM	0.00	740,000.00	Added Demolition Project
305,000.00	Haugan School	DEM	0.00	305,000.00	Added Demolition Project
880,000.00	Haugan School	DEM	0.00	880,000.00	Added Demolition Project
427,000.00	Hughes L. School (Langston)	DEM	0.00	427,000.00	Added Demolition Project
163,000.00	Hughes L. School (Langston)	DEM	0.00	163,000.00	Added Demolition Project
463,500.00	Hughes L. School (Langston)	DEM	0.00	463,500.00	Added Demolition Project
373,500.00	Hughes L. School (Langston)	DEM	0.00	373,500.00	Added Demolition Project
280,000.00	Kelly High School	DEM	0.00	280,000.00	Added Demolition Project
2,371,000.00	Kelvyn Park High School	DEM	0.00	2,371,000.00	Added Demolition Project
800,000.00	Kelvyn Park High School	DEM	0.00	800,000.00	Added Demolition Project
1,000,000.00	Kelvyn Park High School	DEM	0.00	1,000,000.00	Added Demolition Project
\$10,515,000.00					

Budget Decrease(s) (From)						
School / Fund Source	Sum of Decrease(s)	Project Count				
Renovation Design Fund	\$92,240.00	1				

Budget Increase(s) (To)						
		CIP Budget		Budget	Comments	
Proposed Adjustment	School / Fund Source	Proj. Type	Current	After Proposed	-	
92,240.00	Galileo Academy	MCR	3,500,000.00	3,592,240.00	Design Effort for Exterior and MEP Renovation	
\$92,240.00						

Budget Decrease(s) (From)						
School / Fund Source	Sum of Decrease(s)	Project Count				
Renovation Fund	\$5,080,614.00	4				

Budget Increase(s) (To)							
			CIP E	Budget	Comments		
Proposed Adjustment	School / Fund Source	Proj. Type	Current	After Proposed			
350,000.00	Phillips High School	HCE	1,000,000.00	1,350,000.00	QZAB Funded Project		
230,614.00	Sabin Magnet	MCR	0.00	230,614.00	Added Terra Cotta Project		
1,900,000.00	Senn Academy	MCR	0.00	1,900,000.00	QZAB Funded Project		
2,600,000.00	Wells Academy	MCR	1,620,871.00	4,220,871.00	QZAB Funded Project		





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\$5,080,614.00

Budget Decrease(s) (From)						
School / Fund Source	Sum of Decrease(s)	Project Count				
Roll Over Funding - PO Sweep	\$33,624,000.00	187				

		0			
Proposed Adjustment	School / Fund Source	Proj. Type	CIP	Budget After Proposed	Comments
228,604.75	Roll Over Funding - PO Sweep	CNT	0.00	228,604.75	
54,450.00	Christopher School	DEM	0.00	54,450.00	New Modular Demolition Project
49,500.00	Columbus School	DEM	0.00	49,500.00	New Modular Demolition Project
53,000.00	Songhai Institute	DEM	0.00	53,000.00	New Modular Demolition Project
42,000.00	Clark Middle School	EXT	0.00	42,000.00	New Asphalt and Concrete project
114,000.00	Clark Middle School	EXT	0.00	114,000.00	New Landscaping Project
99,000.00	Clark Middle School	EXT	0.00	99,000.00	New Fencing Project
800.00	Coles School	EXT	0.00	800.00	New Asphalt and Concrete project
10,000.00	Gregory School	EXT	0.00	10,000.00	New Asphalt and Concrete project
15,000.00	Gregory School	EXT	0.00	15,000.00	New Landscaping Project
50,000.00	Lathrop School	EXT	0.00	50,000.00	New Asphalt and Concrete project
80,000.00	Lathrop School	EXT	0.00	80,000.00	New Fencing Project
18,000.00	Lathrop School	EXT	0.00	18,000.00	New Landscaping Project
50,000.00	Ryder School	EXT	0.00	50,000.00	New Asphalt and Concrete project
22,333,000.00	City-wide Schools	IDA	0.00	22,333,000.00	
3,427.00	Abbott Elementary	SIP	0.00	3,427.00	Asset Management Added O&M Project
12,000.00	Abbott Elementary	SIP	0.00	12,000.00	Asset Management Added O&M Project
50,000.00	Abbott Elementary	SIP	0.00	50,000.00	Asset Management Added O&M Project
9,751.25	Abbott Elementary	SIP	0.00	9,751.25	Asset Management Added O&M Project
200,000.00	Armour School	SIP	0.00	200,000.00	Asset Management Added O&M Project
27,666.00	Armstrong Specialty School	SIP	0.00	27,666.00	Asset Management Added O&M Project
20,000.00	Attucks School	SIP	0.00	20,000.00	Asset Management Added O&M Project
30,000.00	Austin High School	SIP	0.00	30,000.00	Asset Management Added O&M Project
243,000.00	Avalon Park School	SIP	0.00	243,000.00	Asset Management Added O&M Project
20,000.00	Barry School	SIP	0.00	20,000.00	Asset Management Added O&M Project

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81,232.00	Bass School	SIP	0.00	81,232.00	Asset Management Added O&M Project
110,000.00	Beaubien School	SIP	0.00	110,000.00	Asset Management Added O&M Project
125,290.00	Black Magnet Branch	SIP	0.00	125,290.00	Asset Management Added O&M Project
12,000.00	Blaine School	SIP	0.00	12,000.00	Asset Management Added O&M Project
40,000.00	Brentano Academy	SIP	0.00	40,000.00	Asset Management Added O&M Project
50,000.00	Bridge School	SIP	0.00	50,000.00	Asset Management Added O&M Project
75,000.00	Brunson School	SIP	0.00	75,000.00	Asset Management Added O&M Project
114,950.00	Bunche School	SIP	0.00	114,950.00	Asset Management Added O&M Project
50,000.00	Burley School	SIP	0.00	50,000.00	Asset Management Added O&M Project
25,000.00	Burns School	SIP	0.00	25,000.00	Asset Management Added O&M Project
3,500.00	Calhoun North School	SIP	0.00	3,500.00	Asset Management Added O&M Project
12,000.00	Cameron School	SIP	0.00	12,000.00	Asset Management Added O&M Project
32,085.00	Carver Primary School	SIP	0.00	32,085.00	Asset Management Added O&M Project
20,000.00	Chicago Academy	SIP	0.00	20,000.00	Asset Management Added O&M Project
88,000.00	Chicago Vocational High School	SIP	0.00	88,000.00	Asset Management Added O&M Project
95,000.00	Chopin School	SIP	0.00	95,000.00	Asset Management Added O&M Project
100,000.00	Crown Academy	SIP	0.00	100,000.00	Asset Management Added O&M Project
35,000.00	Crown Academy	SIP	0.00	35,000.00	Asset Management Added O&M Project
8,000.00	Crown Academy	SIP	0.00	8,000.00	Asset Management Added O&M Project
70,000.00	Crown Academy	SIP	0.00	70,000.00	Asset Management Added O&M Project
18,000.00	Davis/Shields Area - New School	SIP	0.00	18,000.00	Asset Management Added O&M Project
100,000.00	Delano School	SIP	0.00	100,000.00	Asset Management Added O&M Project
10,000.00	Dewey Academy	SIP	0.00	10,000.00	Asset Management Added O&M Project
150,000.00	Dewey Academy	SIP	0.00	150,000.00	Asset Management Added O&M Project
3,400.00	Dewey Academy	SIP	0.00	3,400.00	Asset Management Added O&M Project
16,470.00	Donoghue School	SIP	0.00	16,470.00	Asset Management Added O&M Project
150,000.00	Douglas Academy	SIP	0.00	150,000.00	Asset Management Added O&M Project
70,000.00	DuSable High School	SIP	0.00	70,000.00	Asset Management Added O&M Project
12,000.00	Dvorak Academy	SIP	0.00		Asset Management Added O&M Project
15,000.00	Edgebrook School	SIP	0.00		Asset Management Added O&M Project
35,000.00	Edwards School	SIP	0.00		Asset Management Added O&M Project
15,000.00	Emmet School	SIP	0.00	15,000.00	Asset Management Added O&M Project

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125,000.00	Everett School	SIP	0.00	125,000.00	Asset Management Added O&M Project
15,000.00	Farnsworth School	SIP	0.00	15,000.00	Asset Management Added O&M Project
9,950.00	Farragut Academy	SIP	0.00	9,950.00	Asset Management Added O&M Project
8,500.00	Farragut Academy	SIP	0.00	8,500.00	Asset Management Added O&M Project
15,000.00	Fermi School	SIP	0.00	15,000.00	Asset Management Added O&M Project
20,677.00	Fermi School	SIP	0.00	20,677.00	Asset Management Added O&M Project
12,000.00	Fermi School	SIP	0.00	12,000.00	Asset Management Added O&M Project
15,000.00	Field School	SIP	0.00	15,000.00	Asset Management Added O&M Project
47,500.00	Fiske School	SIP	0.00	47,500.00	Asset Management Added O&M Project
15,000.00	Funston School	SIP	0.00	15,000.00	Asset Management Added O&M Project
15,000.00	Gale Academy	SIP	0.00	15,000.00	Asset Management Added O&M Project
17,755.00	Galileo Academy	SIP	0.00	17,755.00	Asset Management Added O&M Project
21,745.00	Galileo Academy	SIP	0.00	21,745.00	Asset Management Added O&M Project
300,000.00	Galileo Academy	SIP	0.00	300,000.00	Asset Management Added O&M Project
15,000.00	Galileo Academy	SIP	0.00	15,000.00	Asset Management Added O&M Project
72,000.00	Gladstone School	SIP	0.00	72,000.00	Asset Management Added O&M Project
25,000.00	Gladstone School	SIP	0.00	25,000.00	Asset Management Added O&M Project
15,000.00	Graham School	SIP	0.00	15,000.00	Asset Management Added O&M Project
12,000.00	Gray School	SIP	0.00	12,000.00	Asset Management Added O&M Project
8,995.00	Greeley School	SIP	0.00	8,995.00	Asset Management Added O&M Project
12,000.00	Green School	SIP	0.00	12,000.00	Asset Management Added O&M Project
60,000.00	Gregory School	SIP	0.00	60,000.00	Asset Management Added O&M Project
140,000.00	Gregory School	SIP	0.00	140,000.00	Asset Management Added O&M Project
114,500.00	Harper High School	SIP	0.00	114,500.00	Asset Management Added O&M Project
15,000.00	Harper High School	SIP	0.00	15,000.00	Asset Management Added O&M Project
15,000.00	Hartigan School	SIP	0.00	15,000.00	Asset Management Added O&M Project
94,250.00	Harvard School	SIP	0.00	94,250.00	Asset Management Added O&M Project
15,000.00	Hay Community Academy	SIP	0.00	15,000.00	Asset Management Added O&M Project
11,636.00	Hay Community Academy	SIP	0.00	11,636.00	Asset Management Added O&M Project
12,000.00	Hefferan School	SIP	0.00	12,000.00	Asset Management Added O&M Project
35,000.00	Herzl School	SIP	0.00	35,000.00	Asset Management Added O&M Project
48,000.00	Herzl School	SIP	0.00	48,000.00	Asset Management Added O&M Project

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25,900.00	Herzl School	SIP	0.00	25,900.00	Asset Management Added O&M Project
15,000.00	Holden School	SIP	0.00	15,000.00	Asset Management Added O&M Project
24,200.00	Holden School	SIP	0.00	24,200.00	Asset Management Added O&M Project
143,550.00	Hughes L. School	SIP	0.00	143,550.00	Asset Management Added O&M Project
20,000.00	(Langston) Jefferson School	SIP	0.00	20,000.00	Asset Management Added O&M Project
23,964.00	Jefferson School	SIP	0.00	23,964.00	Asset Management Added O&M Project
15,000.00	Joplin School	SIP	0.00	15,000.00	Asset Management Added O&M Project
15,000.00	Jordan School	SIP	0.00	15,000.00	Asset Management Added O&M Project
10,090.00	Kelvyn Park High School	SIP	0.00	10,090.00	Asset Management Added O&M Project
30,000.00	Kenwood Academy	SIP	0.00	30,000.00	Asset Management Added O&M Project
40,000.00	Key School	SIP	0.00	40,000.00	Asset Management Added O&M Project
15,000.00	King School	SIP	0.00	15,000.00	Asset Management Added O&M Project
34,640.00	Kinzie School	SIP	0.00	34,640.00	Asset Management Added O&M Project
12,000.00	Kohn School	SIP	0.00	12,000.00	Asset Management Added O&M Project
83,656.00	Kohn School	SIP	0.00	83,656.00	Asset Management Added O&M Project
16,482.00	Lathrop School	SIP	0.00	16,482.00	Asset Management Added O&M Project
72,800.00	Lawndale Academy	SIP	0.00	72,800.00	Asset Management Added O&M Project
12,000.00	Lee School	SIP	0.00	12,000.00	Asset Management Added O&M Project
15,000.00	LeMoyne School	SIP	0.00	15,000.00	Asset Management Added O&M Project
76,000.00	Lenart Center	SIP	0.00	76,000.00	Asset Management Added O&M Project
150,000.00	Libby School	SIP	0.00	150,000.00	Asset Management Added O&M Project
350,000.00	Lincoln Park High School	SIP	0.00	350,000.00	Asset Management Added O&M Project
40,000.00	Locke School	SIP	0.00	40,000.00	Asset Management Added O&M Project
40,000.00	Lovett School	SIP	0.00	40,000.00	Asset Management Added O&M Project
380,000.00	Manley Academy	SIP	0.00	380,000.00	Asset Management Added O&M Project
20,000.00	Marconi Academy	SIP	0.00	20,000.00	Asset Management Added O&M Project
12,000.00	Marsh School	SIP	0.00	12,000.00	Asset Management Added O&M Project
18,000.00	Marsh School	SIP	0.00	18,000.00	Asset Management Added O&M Project
44,400.00	Mason School	SIP	0.00	44,400.00	Asset Management Added O&M Project
70,000.00	Mason School	SIP	0.00	70,000.00	Asset Management Added O&M Project
44,400.00	Mason School	SIP	0.00		Asset Management Added O&M Project
15,000.00	Mayer School	SIP	0.00	15,000.00	Asset Management Added O&M Project



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AcCormick School	SIP	0.00	35,000.00	Asset Management Added O&M Project
AcCosh School	SIP	0.00	350,000.00	Asset Management Added O&M Project
Aitchell School	SIP	0.00	75,000.00	Asset Management Added O&M Project
litchell School Branch	SIP	0.00	150,000.00	Asset Management Added O&M Project
Ionroe School	SIP	0.00	32,000.00	Asset Management Added O&M Project
Ionroe School	SIP	0.00	55,000.00	Asset Management Added O&M Project
Norse School	SIP	0.00	88,500.00	Asset Management Added O&M Project
Norton Academy	SIP	0.00	12,000.00	Asset Management Added O&M Project
Aunoz Marin Primary	SIP	0.00	11,774.00	Asset Management Added O&M Project
Nash School	SIP	0.00	15,000.00	Asset Management Added O&M Project
Ninos Heroes	SIP	0.00	465,000.00	Asset Management Added O&M Project
Nobel School	SIP	0.00	22,000.00	Asset Management Added O&M Project
Drr Comm. Acad. (H/S)	SIP	0.00	22,000.00	Asset Management Added O&M Project
Drr Comm. Acad. (H/S)	SIP	0.00	14,500.00	Asset Management Added O&M Project
Paderewski School	SIP	0.00	12,000.00	Asset Management Added O&M Project
Paderewski School	SIP	0.00	19,000.00	Asset Management Added O&M Project
Peck School	SIP	0.00	6,686.00	Asset Management Added O&M Project
Pope School	SIP	0.00	24,500.00	Asset Management Added O&M Project
Pulaski Academy	SIP	0.00	35,000.00	Asset Management Added O&M Project
Pulaski Academy	SIP	0.00	170,450.00	Asset Management Added O&M Project
Ravenswood School	SIP	0.00	15,000.00	Asset Management Added O&M Project
Ross School	SIP	0.00	80,000.00	Asset Management Added O&M Project
Sayre Academy	SIP	0.00	70,000.00	Asset Management Added O&M Project
Schiller School	SIP	0.00		Asset Management Added O&M Project
Schiller School	SIP	0.00	40,000.00	Asset Management Added O&M Project
Seward School	SIP	0.00		Asset Management Added O&M Project
Sheridan Magnet	SIP	0.00		Asset Management Added O&M Project
Skinner School	SIP	0.00		Asset Management Added O&M Project
Smith School	SIP	0.00		Asset Management Added O&M Project
Smyth School	SIP	0.00		Asset Management Added O&M Project
South Shore Academy	SIP	0.00		Asset Management Added O&M Project
South Shore High No. Branch	SIP	0.00	76,500.00	Asset Management Added O&M Project
	IcCosh School Itichell School Branch Itichell School Branch Ionroe School Ionroe School Ionroe School Iorse School Iore Comm. Acad. (H/S) R Paderewski School Paderewski School Paderewski School Paderewski School Paderewski School Paderewski Academy Palaski Academy Palaski Academy Palaski Academy Palaski Academy Palaski Academy Palaski Academy Bayre Academy Schiller School Schiller School Schiller School Schiller School Sch	IncCosh SchoolSIPItichell SchoolSIPItichell School BranchSIPItichell SchoolSIPItichell SchoolSIPItichell SchoolSIPItichell SchoolSIPItichell SchoolSIPItichell SchoolSIPItichell SchoolSIPItichell SchoolSIPItichell SchoolSIPItinos HeroesSIPItios HeroesSIPPaderewski SchoolSIPPaderewski SchoolSIPPaderewski SchoolSIPPaderewski AcademySIPPulaski AcademySIPPulaski AcademySIPRavenswood SchoolSIPSchiller SchoolSIPSchiller SchoolSIPSchiller SchoolSIPSchiller SchoolSIPSchiller SchoolSIPSchiller	IncCosh SchoolSIP0.00Ittchell SchoolSIP0.00Ittchell School BranchSIP0.00Ittchell School BranchSIP0.00Itonroe SchoolSIP0.00Itonroe SchoolSIP0.00Itonroe SchoolSIP0.00Itonroe SchoolSIP0.00Itonroe SchoolSIP0.00Itonroe SchoolSIP0.00Itonroe SchoolSIP0.00Itonse SchoolSIP0.00Itons AcademySIP0.00Itons HeroesSIP0.00Itons HeroesSIP0.00Itons HeroesSIP0.00Paderewski SchoolSIP0.00Paderewski SchoolSIP0.00Paderewski SchoolSIP0.00Paderewski SchoolSIP0.00Paderewski AcademySIP0.00Pulaski AcademySIP0.00Pulaski AcademySIP0.00Sayre AcademySIP0.00Schiller SchoolSIP0.00Schiller SchoolSIP0.00 <t< td=""><td>IcCosh School SIP 0.00 350,000.00 Ittchell School SIP 0.00 75,000.00 Ittchell School SIP 0.00 150,000.00 Ittchell School SIP 0.00 32,000.00 Ittchell School SIP 0.00 32,000.00 Itonroe School SIP 0.00 88,500.00 Itorse School SIP 0.00 12,000.00 Munoz Marin Primary SIP 0.00 11,774.00 Iash School SIP 0.00 15,000.00 Ionse Heroes SIP 0.00 465,000.00 Iobel School SIP 0.00 22,000.00 R SIP 0.00 22,000.00 R SIP 0.00 14,500.00 Paderewski School SIP 0.00 12,000.00 Paderewski School SIP 0.00 46,600.00 Polaski Academy SIP 0.00 170,450.00 Pavenswood School SIP 0.00 170,040.00 </td></t<>	IcCosh School SIP 0.00 350,000.00 Ittchell School SIP 0.00 75,000.00 Ittchell School SIP 0.00 150,000.00 Ittchell School SIP 0.00 32,000.00 Ittchell School SIP 0.00 32,000.00 Itonroe School SIP 0.00 88,500.00 Itorse School SIP 0.00 12,000.00 Munoz Marin Primary SIP 0.00 11,774.00 Iash School SIP 0.00 15,000.00 Ionse Heroes SIP 0.00 465,000.00 Iobel School SIP 0.00 22,000.00 R SIP 0.00 22,000.00 R SIP 0.00 14,500.00 Paderewski School SIP 0.00 12,000.00 Paderewski School SIP 0.00 46,600.00 Polaski Academy SIP 0.00 170,450.00 Pavenswood School SIP 0.00 170,040.00

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Proposed Changes to Capital Improvement Program Budget

Thursday, August 22, 2002 Pending Board Approval

			<u>suay, Augus</u>	122,200	Z Pending Board Approval
100,000.00	St. George Branch (New Armour Annex)	SIP	0.00	100,000.00	Asset Management Added O&M Project
20,482.00	Steinmetz High School	SIP	0.00	20,482.00	Asset Management Added O&M Project
116,286.00	Stowe School	SIP	0.00	116,286.00	Asset Management Added O&M Project
10,000.00	Suder School	SIP	0.00	10,000.00	Asset Management Added O&M Project
116,650.00	Sullivan Area New School	SIP	0.00	116,650.00	Asset Management Added O&M Project
15,000.00	Sumner Academy	SIP	0.00	15,000.00	Asset Management Added O&M Project
350,000.00	Sumner Academy	SIP	0.00	350,000.00	Asset Management Added O&M Project
15,000.00	Tanner School	SIP	0.00	15,000.00	Asset Management Added O&M Project
48,600.00	Telpochcalli School	SIP	0.00	48,600.00	Asset Management Added O&M Project
35,000.00	Terrell School	SIP	0.00	35,000.00	Asset Management Added O&M Project
75,000.00	Tilden Academy	SIP	0.00	75,000.00	Asset Management Added O&M Project
15,000.00	Tilden Academy	SIP	0.00	15,000.00	Asset Management Added O&M Project
9,890.00	Tilton School	SIP	0.00	9,890.00	Asset Management Added O&M Project
12,800.00	Von Humboldt School	SIP	0.00	12,800.00	Asset Management Added O&M Project
50,000.00	Von Humboldt School	SIP	0.00	50,000.00	Asset Management Added O&M Project
15,000.00	Von Humboldt School	SIP	0.00	15,000.00	Asset Management Added O&M Project
40,000.00	Ward School (James)	SIP	0.00	40,000.00	Asset Management Added O&M Project
9,913.00	Washburne School	SIP	0.00	9,913.00	Asset Management Added O&M Project
35,000.00	West Pullman School	SIP	0.00	35,000.00	Asset Management Added O&M Project
31,174.00	Whittier School	SIP	0.00	31,174.00	Asset Management Added O&M Project
12,000.00	Woodson North School	SIP	0.00	12,000.00	Asset Management Added O&M Project
40,000.00	Wright School	SIP	0.00	40,000.00	Asset Management Added O&M Project
73,936.00	Bridge School	SIT	0.00	73,936.00	New Modular site improvement project
8,489.00	Eberhart School	SIT	0.00	8,489.00	New Modular site improvement project
120,918.00	Edwards School	SIT	0.00	120,918.00	New Modular site improvement project
61,377.00	Hay Community Academy	SIT	0.00	61,377.00	New Modular site improvement project
39,355.00	Kellogg School	SIT	0.00	39,355.00	New Modular site improvement project
109,166.00	Marconi Academy	SIT	0.00	109,166.00	New Modular site improvement project
23,190.00	Oglesby School	SIT	0.00	23,190.00	New Modular site improvement project
54,481.00	Palmer School	SIT	0.00	54,481.00	New Modular site improvement project
241,821.00	Parker Community Academy	SIT	0.00	241,821.00	New Modular site improvement project
123,081.00	Prussing School	SIT	0.00	123,081.00	New Modular site improvement project
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Proposed Changes to Capital Improvement Program Budget

Thursday, August 22, 2002

Pending Board Approval

114,465.00	Twain School	SIT	0.00	114,465.00	New Modular site improvement project
557,000.00	Kipling School	TUS	0.00	557,000.00	New Modular relocation project
3,624,000.00					

Budget Decrease(s) (From)	om)				
School / Fund Source	Sum of Decrease(s)	Project Count				
Student Accommodations Fund	\$53,100.00	1				

Budget Increase(s) (To)								
		CIP E	Budget	Comments				
Proposed Adjustment	School / Fund Source	Proj. Type	Current	After Proposed	1			
53,100.00	Penn School	ADA	243,653.00	296,753.00	Added student accommodation scope			
\$53,100.00		I i						

Budget Decre	Budget Decrease(s) (From)			
School / Fund Source	Sum of Decrease(s)	Project Count		
Terra Cotta Program Fund	\$967,667.00	12		

			CIP B	ludget	Comments
Proposed School / Fund Source	School / Fund Source	Proj. Type	Current	After Proposed	
52,032.00	Anderson Community Academy	MCR	0.00	52,032.00	Added Terra Cotta and Masonry Repairs
46,349.00	Bouchet Academy	MCR	0.00	46,349.00	Added Terra Cotta and Masonry Repairs
31,406.00	Bouchet Academy Branch	MCR	0.00	31,406.00	Added Terra Cotta and Masonry Repairs
218,192.00	Cameron School	MCR	0.00	218,192.00	Added Terra Cotta and Masonry Repairs
15,423.00	Darwin School	MCR	0.00	15,423.00	Added Terra Cotta and Masonry Repairs
10,063.00	Edwards School	MCR	0.00	10,063.00	Added Terra Cotta and Masonry Repairs
54,741.00	Galileo Academy	MCR	0.00	54,741.00	Added Terra Cotta and Masonry Repairs
24,149.00	Kelly High School	MCR	95,000.00	119,149.00	Added Terra Cotta and Masonry Repairs
123,039.00	Ross School	MCR	0.00	123,039.00	Added Terra Cotta and Masonry Repairs
242,905.00	Sabin Magnet	MCR	125,400.00	368,305.00	Added Terra Cotta and Masonry Repairs
32,647.00	Sengstacke School	MCR	0.00	32,647.00	Added Terra Cotta and Masonry Repairs
116,721.00	Twain School	MCR	0.00	116,721.00	Added Terra Cotta and Masonry Repairs
\$967,667.00			I_		I





Proposed Changes to Capital Improvement Program Budget

Tuesday, July 02, 2002

Pending Board Approval

		Budget Incr	ease (To)			
School / Fund Source ADA Design Fund		Proj. Ty	pe Sum of	Decrease(s)	Project Count		
		ADA		\$140,000.00	2		
	· · · · · · · · · · · · · · · · · · ·		E	Budget Dec	rease (Fron	n)	
			1	CIP Budget		C	omments
	Proposed Adjustment	School / Fund Source	Proj. Type	Current	After Proposed		
	80,000.00	Agassiz School	ADA	824,965.00	744,965.00	Increased Accessibility	scope improvements
	60,000:00	Penn School	ADA	243,653.00	183,653.00	Increased Accessibility	scope improvements
	\$140,000.00		.		······		

\$1+0,000.00

Budget Inc	rease (To)		
School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
Educational Technology Improvement Fund	DIS	\$2,442,000.00	6

Budget Decrease (From)								
			CIP B	ludget	Comments			
Proposed School / Fund Source	Proj. Type	Current	After Proposed					
557,300.00	Farren School	DIS	557,300.00	0.00	Distribution project merged with upgrade project			
874,800.00	Morgan Park High School	DIS	874,800.00	0.00	Distribution project merged with upgrade project			
815,900.00	Richards High School	DIS	815,900.00	0.00	Distribution project merged with upgrade project			
115,000.00	Dunne School	SER	370,000.00	255,000.00	Decreased service upgrade scope			
34,000.00	Reilly School	SER	319,600.00	285,600.00	Decreased service upgrade scope			
45,000.00	Solomon School	SER	361,180.00	316,180.00	Decreased service upgrade scope			
2,442,000.00		I			L			