

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF
THE CAPITAL IMPROVEMENT PROGRAM
FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS, the Chicago Board of Education (the "Board") on June 26, 2002, approved the Capital Improvement Program for fiscal years 2003-2007, which identified various projects and the budgets for them (the "Program"); and

WHEREAS, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

WHEREAS, changes to the Program were previously submitted and approved by the Board; and

WHEREAS, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2003-2007) are now desirable, as described in Attachment A of this Resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF EDUCATION:

Section 1. The Board adopts and approves the changes in the projects and budgets described in Attachment A for the reasons stated therein.

Section 2. This Resolution is effective immediately upon its adoption.

CIP Budget Change Summary - September 2002

| Funding Source | Budget Decrease | | Budget Increase | | Net Change | Current Budget | Proposed Budget |
|-------------------------------------|-----------------|-------|-----------------|-------|-------------------|-----------------|-----------------|
| | Amount | Count | Amount | Count | | | |
| Student Accommodations Fund - ADA | \$ 2,500,000.00 | 3 | \$ 2,600,000.00 | 2 | \$ 100,000.00 | \$ 800,000.00 | \$ 900,000.00 |
| Change Order for Work in Progress | \$ 1,560,797.17 | 52 | \$ - | 0 | \$ (1,560,797.17) | \$ 9,457,975.60 | \$ 7,897,178.43 |
| Roll Over Funding from FY02 to FY03 | \$ 2,657,000.00 | 2 | \$ - | 0 | \$ (2,657,000.00) | \$ 5,957,372.98 | \$ 3,300,372.98 |



Proposed Changes to Capital Improvement Program Budget

Thursday, September 19, 2002

Pending Board Approval

| Budget Decrease(s) (From) | | |
|--|--------------------|---------------|
| School / Fund Source | Sum of Decrease(s) | Project Count |
| Change Order For Work in Progress Fund | \$1,560,797.17 | 52 |

| Budget Increase(s) (To) | | | | | |
|-------------------------|----------------------------------|------------|---------------|----------------|--|
| Proposed Adjustment | School / Fund Source | Proj. Type | CIP Budget | | Comments |
| | | | Current | After Proposed | |
| 970.00 | Byrne School | ADA | 714,025.00 | 714,995.00 | Provide additional steel at elevator shaft. Remove and reinstall existing exit light |
| 1,381.00 | Goodlow Magnet | ADA | 1,042,022.85 | 1,043,403.85 | Provide phone line to elevator. Install exhaust fan in elevator. |
| 4,582.00 | Mather High School | ADA | 1,659,867.00 | 1,664,449.00 | Provide labor & materials to furnish and install wall, ceiling and floor finishes within Room 431. |
| 4,946.00 | Otis School | ADA | 890,195.88 | 895,141.88 | Provide new supply duct, exhaust damper, and grills to Pre-K toilet room. |
| 13,540.00 | Whitney Young Magnet High School | ADA | 2,070,966.46 | 2,084,506.46 | 1. Provide signage at toilet rooms, Make cavities at pit floors in B & C for installation of pumps |
| 6,000.00 | Brighton Park School | ADD | 12,268,646.00 | 12,274,646.00 | Additional concrete sidewalk and curbs at 38th street parkway |
| 159,816.00 | Kelly High School | ADD | 15,074,994.00 | 15,234,810.00 | Installation of new hot/cold and recirculation water supply lines and recirculation pump |
| 2,800.00 | Murray Academy | ADD | 12,767,855.97 | 12,770,655.97 | Foundation Permit |
| 11,063.00 | Dixon School | CAR | 45,405.00 | 56,468.00 | Additional work as required by the C of O walk thru |
| 15,056.00 | Amundsen High School | DIS | 585,087.00 | 600,143.00 | add divider strips & clips to ex wiremold system to rooms where req'd for power wire installation. |
| 10,000.00 | Bowen High School | DIS | 24,256.00 | 34,256.00 | Return \$10,000 allowance that was credited back to CPS in error |
| 19,987.00 | Carver Military Academy | DIS | 0.00 | 19,987.00 | Provide LAN wiring in Room 243 |
| 18,472.17 | Donoghue School | DIS | 27,100.00 | 45,572.17 | perform rm 112 which is to be upgraded to a computer lab |
| 1,752.00 | Farragut Academy | DIS | 541,336.88 | 543,088.88 | Additional wiremold, etc needed to power drafting room (due to school switch of room location). |
| 5,122.00 | Foreman High School | DIS | 487,319.56 | 492,441.56 | Provide approx 110' of wiremold @ various locations on 1st & 2nd floor |
| 18,448.00 | Lindblom High School | DIS | 0.00 | 18,448.00 | Install new 3000 wireway under computer table wireways to install 88 IG receptacles |
| 3,958.00 | Orr Comm. Acad. (H/S) *R | DIS | 700,805.27 | 704,763.27 | (Replaces Bull #6) Provide ground fault interruptible receptacles with iso grd |
| 5,356.00 | Senn Academy | DIS | 328,153.55 | 333,509.55 | soffit new panel & riser pipes, paint to match ex, furnish & install 48-port CAT-5 patch panel |
| 15,688.00 | Taft High School | DIS | 930,219.18 | 945,907.18 | Provide ceiling mount a/c unit to MDF room in lieu of window mount unit. |
| 9,127.00 | Whitney Young Magnet High School | DIS | 869,217.55 | 878,344.55 | Provide receptacles, conduit, wire, circuit brkrs, & assoc misc items in order to provide pwr |
| 15,636.00 | Agassiz School | MCR | 189,854.15 | 205,490.15 | Expedite project to complete y Aug 7th Non OCIP vs OCIP |
| 4,698.00 | Dyett Middle School | MCR | 3,295,079.00 | 3,299,777.00 | Install air seal and acoustic sealants between metal decks and I-beams in the new labs. |
| 12,585.00 | Gladstone School | MCR | 2,053,404.26 | 2,065,989.26 | Provide variable frequency drives for AHU #1 and #3 in lieu starters shown in contract. |
| 4,635.00 | Henderson School | MCR | 1,611,504.52 | 1,616,139.52 | Prepare documents & bulletin for increased scope |
| 538,852.00 | Henderson School | MCR | 1,611,504.52 | 2,150,356.52 | Painting and Environmental |
| 18,000.00 | Nettelhorst School | MCR | 2,074,776.60 | 2,092,776.60 | Alt. 7: High Impact G.B. ceiling in gym |



Proposed Changes to Capital Improvement Program Budget

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| | | | | | |
|-----------------------|---------------------------------------|-----|---------------|---------------|---|
| 18,900.00 | Nettelhorst School | MCR | 2,074,776.60 | 2,093,676.60 | Alt. 5: Low Roof/Corner Roof Repair |
| 600.00 | Nettelhorst School | MCR | 2,074,776.60 | 2,075,376.60 | Alt. 8: Insulate existing plumbing riser |
| 150,520.00 | Orr Comm. Acad. (H/S) *R | MCR | 3,430,684.00 | 3,581,204.00 | Remove extg ceiling paint and repaint in girls gym |
| 338.00 | Price School | MCR | 85,618.00 | 85,956.00 | Provide one stainless steel kick plate at each side of door for double doors at Entrance No. 2. |
| 47,684.00 | Thorp School | MCR | 5,748,856.00 | 5,796,540.00 | Additional exit signage for code violations and city comments to get the permit |
| 2,024.00 | Warehouse | MCR | 215,926.00 | 217,950.00 | Demolish wall, concrete curb and necessary electrical work in SW corner, Bldg A, first floor |
| 5,950.00 | Warehouse | MCR | 215,926.00 | 221,876.00 | Plumbing revisions associated with relocated toilet room |
| 1,275.00 | Warehouse | MCR | 215,926.00 | 217,201.00 | Remove existing chain link fence |
| 1,220.00 | Warehouse | MCR | 215,926.00 | 217,146.00 | Add exterior hardware to 3 doors at ADA ramp |
| 230,753.00 | Chicago Academy | NSC | 1,169,677.13 | 1,400,430.13 | Renovation of 8 more rooms on the second floor. |
| 12,521.00 | Dawes Area - New School (Dooley Park) | NSC | 17,600,000.00 | 17,612,521.00 | Addition of a sound attenuation enclosure around existing roof-mounted chiller unit |
| 16,254.00 | Sullivan Area New School | NSC | 18,075,163.00 | 18,091,417.00 | Revise number of parking spaces and install landscaping per PUD Approved drawings. |
| 11,981.00 | Guggenheim School | PKG | 15,780.15 | 27,761.15 | Install concrete pad and fence enclosure around dumpsters per Landscape Ordinance |
| 10,458.00 | Kennedy High School | SCI | 1,092,133.67 | 1,102,591.67 | Room 212 - remove extg ceiling and replace with 2 x 4 & replace lights |
| 2,423.00 | Burke School | SER | 129,798.00 | 132,221.00 | Add'l costs incurred by contractor due to labor rate increases effective 5/31/01. |
| 7,723.00 | Doolittle West | SER | 128,658.00 | 136,381.00 | Provide UPS system that meets UL 924. |
| 1,110.00 | Graham School | SER | 382,684.00 | 383,794.00 | Revised UPS supply feeder "A". |
| 26,674.00 | Morse School | SER | 367,288.28 | 393,962.28 | Provide Window AC Supports required for city building department approval - for new units only |
| 51,561.00 | Nightingale School | SER | 1,763.00 | 53,324.00 | A/C units for 10 rooms per owner request. Ref. Bulletin No. 4 |
| 7,723.00 | Shoesmith School | SER | 12,409.00 | 20,132.00 | Provide UPS system that meets UL 924. |
| 3,605.00 | Smyser School | SER | 347,457.91 | 351,062.91 | Provide a new 100 amp 3 pole, 240 volt automatic transfer switch. |
| 189.00 | Dever School | TUS | 0.00 | 189.00 | Final quantity adjustment. Increase in item #17 and 24. |
| 2,200.00 | McDowell School | TUS | 542,633.88 | 544,833.88 | Revise bidding docs to reflect new foundation & above grade entrance. |
| 4,641.00 | Oglesby School | TUS | 46,437.00 | 51,078.00 | Installation of concrete stairs with handrails |
| 10,475.00 | Twain School | TUS | 66,725.00 | 77,200.00 | Final qty. adjustment. Increase item 15A, 16A, 18A, 29A. |
| 9,525.00 | Kilmer School | Y2D | 200,000.00 | 209,525.00 | Relocate pipes to other side of basement ceiling walls; |
| \$1,560,797.17 | | | | | |



Proposed Changes to Capital Improvement Program Budget

Thursday, September 19, 2002

Pending Board Approval

Budget Decrease(s) (From)

| School / Fund Source | Sum of Decrease(s) | Project Count |
|----------------------|--------------------|---------------|
| Roll Over Funding | \$2,657,000.00 | 2 |

Budget Increase(s) (To)

| Proposed Adjustment | School / Fund Source | Proj. Type | CIP Budget | | Comments |
|-----------------------|----------------------|------------|------------|----------------|--|
| | | | Current | After Proposed | |
| 1,500,000.00 | Hanson Park School | EXT | 0.00 | 1,500,000.00 | Added Landscaping, site work and athletic fields |
| 1,157,000.00 | Hope Academy | SCI | 17,294.00 | 1,174,294.00 | Added Science Lab Project |
| \$2,657,000.00 | | | | | |

Budget Decrease(s) (From)

| School / Fund Source | Sum of Decrease(s) | Project Count |
|-----------------------------|--------------------|---------------|
| Student Accommodations Fund | \$2,500,000.00 | 3 |

Budget Increase(s) (To)

| Proposed Adjustment | School / Fund Source | Proj. Type | CIP Budget | | Comments |
|-----------------------|----------------------|------------|------------|----------------|---|
| | | | Current | After Proposed | |
| 900,000.00 | Carroll School | ADA | 0.00 | 900,000.00 | Moved from 04 to 03 program for Parker |
| 800,000.00 | Marquette School | ADA | 0.00 | 800,000.00 | Moved from 04 to 03 program for Robeson |
| 800,000.00 | Sutherland School | ADA | 0.00 | 800,000.00 | Moved from 04 to 04 Program for Robeson |
| \$2,500,000.00 | | | | | |



Proposed Changes to Capital Improvement Program Budget

Thursday, September 19, 2002

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| Budget Increase (To) | | | |
|-----------------------------|------------|--------------------|---------------|
| School / Fund Source | Proj. Type | Sum of Decrease(s) | Project Count |
| Student Accommodations Fund | ADA | \$2,600,000.00 | 2 |

| Budget Decrease (From) | | | | | |
|------------------------|--------------------------|------------|--------------|----------------|---|
| Proposed Adjustment | School / Fund Source | Proj. Type | CIP Budget | | Comments |
| | | | Current | After Proposed | |
| 1,000,000.00 | Parker Community Academy | ADA | 1,000,000.00 | 0.00 | Defer Project to 04 to schedule with Robeson |
| 1,600,000.00 | Robeson High School | ADA | 1,600,000.00 | 0.00 | Defer Project to 04 due to current MCR scheduling |

| |
|----------------|
| \$2,600,000.00 |
|----------------|



Capital Improvement Program Fiscal Year 2003 CIP Budget

September, 2002

| School / Fund Name | Project Number | CIP Budget Original | CIP Budget Current | Pending Increase | Pending Decrease |
|--------------------|----------------|---------------------|--------------------|------------------|------------------|
| Category: | | | | | |

Project Type:

| | | | | | |
|--|-----------------|-----------------|-----------------|--|----------------|
| Change Order For Work in Progress Fund | 2003-CORF-COR | \$15,000,000.00 | \$12,043,600.51 | | \$1,560,797.17 |
| New School Start Up Fund | 2003-NSSF-NSC-1 | \$5,000,000.00 | \$5,000,000.00 | | |
| Project Contingency Fund | 2003-CNTF-CNT | \$5,000,000.00 | \$5,000,000.00 | | |
| Roll Over Funding | 2003-RLLF-CNT | \$0.00 | \$5,957,372.98 | | \$2,657,000.00 |
| Structural Repair Fund | 2003-STRF-MCR-S | \$4,000,000.00 | \$4,000,000.00 | | |

Category: ADA Renovation**Project Type: ADA Improvements**

| | | | | | |
|--------------------------------|---------------|----------------|----------------|--------------|--|
| Aldridge School | 2003-2710-ADA | \$0.00 | \$0.00 | | |
| Andersen Community | 2003-2060-ADA | \$0.00 | \$0.00 | | |
| Barnard School | 2003-2150-ADA | \$800,000.00 | \$800,000.00 | | |
| Burnham Academy | 2003-2480-ADA | \$600,000.00 | \$600,000.00 | | |
| Carpenter School | 2003-2640-ADA | \$800,000.00 | \$800,000.00 | | |
| Carroll School | 2003-2650-ADA | \$0.00 | \$0.00 | \$900,000.00 | |
| Casals School | 2003-4290-ADA | \$250,000.00 | \$250,000.00 | | |
| Cather School | 2003-6730-ADA | \$0.00 | \$0.00 | | |
| Chavez Center | 2003-5640-ADA | \$0.00 | \$0.00 | | |
| Chicago Vocational High School | 2003-1010-ADA | \$3,500,000.00 | \$3,500,000.00 | | |
| Clark School | 2003-2230-ADA | \$600,000.00 | \$600,000.00 | | |
| Curie Metro High School | 2003-1820-ADA | \$1,900,000.00 | \$1,900,000.00 | | |
| Daley School | 2003-6560-ADA | \$200,000.00 | \$200,000.00 | | |
| Finkl School | 2003-3760-ADA | \$200,000.00 | \$200,000.00 | | |
| Foreman High School | 2003-1330-ADA | \$2,100,000.00 | \$2,100,000.00 | | |
| Hanson Park School | 2003-4770-ADA | \$600,000.00 | \$600,000.00 | | |
| Hefferan School | 2003-3910-ADA | \$900,000.00 | \$900,000.00 | | |
| Irving School | 2003-5350-ADA | \$300,000.00 | \$300,000.00 | | |
| Jamieson School | 2003-4180-ADA | \$900,000.00 | \$900,000.00 | | |
| Jordan School | 2003-2870-ADA | \$250,000.00 | \$250,000.00 | | |
| Juarez High School | 2003-1890-ADA | \$0.00 | \$0.00 | | |
| Julian High School | 2003-1870-ADA | \$1,800,000.00 | \$1,800,000.00 | | |

| School / Fund Name | Project Number | CIP Budget Original | CIP Budget Current | Pending Increase | Pending Decrease |
|---------------------------------------|----------------|---------------------|--------------------|------------------|------------------|
| Jungman School | 2003-4230-ADA | \$0.00 | \$0.00 | | |
| Kelly High School | 2003-1400-ADA | \$1,000,000.00 | \$1,000,000.00 | | |
| Marquette School | 2003-4620-ADA | \$0.00 | \$0.00 | \$800,000.00 | |
| McAuliffe School | 2003-3770-ADA | \$300,000.00 | \$300,000.00 | | |
| Morgan School | 2003-4830-ADA | \$600,000.00 | \$600,000.00 | | |
| Parker Community Academy | 2003-5270-ADA | \$1,000,000.00 | \$1,000,000.00 | | \$1,000,000.00 |
| Prosser High School | 2003-1070-ADA | \$1,900,000.00 | \$1,900,000.00 | | |
| Robeson High School | 2003-1320-ADA | \$1,600,000.00 | \$1,600,000.00 | | \$1,600,000.00 |
| Skinner School | 2003-5940-ADA | \$800,000.00 | \$800,000.00 | | |
| Sutherland School | 2003-6120-ADA | \$0.00 | \$0.00 | \$800,000.00 | |
| Taft High School | 2003-1580-ADA | \$2,500,000.00 | \$2,500,000.00 | | |
| Tanner School | 2003-6970-ADA | \$0.00 | \$0.00 | | |
| Ward School (James) | 2003-6330-ADA | \$600,000.00 | \$600,000.00 | | |
| Washington Elementary School (George) | 2003-6360-ADA | \$800,000.00 | \$800,000.00 | | |
| Washington High School | 2003-1630-ADA | \$1,300,000.00 | \$1,300,000.00 | | |
| ADA State Grant Fund | 2003-ADAF-ADA | \$0.00 | \$4,841,076.00 | | |
| Student Accommodations Fund | 2003-SACF-ADA | \$800,000.00 | \$800,000.00 | \$2,600,000.00 | \$2,500,000.00 |

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|--|
| Category: Educational Enhancement |
|--|

Project Type: Playlots

| | | | | | |
|---------------------|---------------|----------------|----------------|--|--|
| City-wide Schools | 2003-CITW-NPL | \$2,000,000.00 | \$2,000,000.00 | | |
| Reed School | 2003-6870-NPL | \$0.00 | \$0.00 | | |
| West Pullman School | 2003-6400-NPL | \$0.00 | \$0.00 | | |

Project Type: Site Improvements

| | | | | | |
|----------------|---------------|--------------|--------------|--|--|
| Irving School | 2003-5350-SIT | \$0.00 | \$0.00 | | |
| Johnson School | 2003-6940-SIT | \$750,000.00 | \$750,000.00 | | |

Project Type: Upgraded Athletic Fields

| | | | | | |
|---|---------------|--------|--------|--|--|
| Brooks College Prep (Southside College) | 2003-1500-UAF | \$0.00 | \$0.00 | | |
| Hanson Park Athletic Field | 2003-8143-UAF | \$0.00 | \$0.00 | | |

| |
|--------------------------------|
| Category: Environmental |
|--------------------------------|

Project Type: Chemical Removal

| | | | | | |
|-------------------|---------------|--------|--------|--|--|
| City-wide Schools | 2003-CITW-CHM | \$0.00 | \$0.00 | | |
|-------------------|---------------|--------|--------|--|--|

Project Type: Environmental

| | | | | | |
|--------------|---------------|--------|--------|--|--|
| Barry School | 2003-2160-ENV | \$0.00 | \$0.00 | | |
|--------------|---------------|--------|--------|--|--|

| School / Fund Name | Project Number | CIP Budget Original | CIP Budget Current | Pending Increase | Pending Decrease |
|-------------------------------|-----------------|---------------------|--------------------|------------------|------------------|
| Bell School | 2003-2270-ENV | \$0.00 | \$0.00 | | |
| Falconer School | 2003-3270-ENV | \$0.00 | \$0.00 | | |
| Fenger Academy | 2003-1310-ENV | \$0.00 | \$0.00 | | |
| Hughes School (Charles Evans) | 2003-4110-ENV | \$0.00 | \$0.00 | | |
| Near North Center | 2003-4970-ENV | \$0.00 | \$0.00 | | |
| Sayre Academy | 2003-5720-ENV | \$0.00 | \$0.00 | | |
| Scammon School | 2003-5730-ENV-2 | \$0.00 | \$0.00 | | |
| Scammon School | 2003-5730-ENV | \$0.00 | \$0.00 | | |
| Stewart School | 2003-6040-ENV | \$0.00 | \$0.00 | | |
| Waters School | 2003-6370-ENV | \$0.00 | \$0.00 | | |
| Environmental Work Fund | 2003-ENVF-ENV | \$5,000,000.00 | \$5,000,000.00 | | |

Project Type: Environmental Construction

| | | | | | |
|-------------------------------|-----------------|--------|--------|--|--|
| Byrd Academy | 2003-2560-ENC | \$0.00 | \$0.00 | | |
| City-wide Schools | 2003-CITW-ENC-3 | \$0.00 | \$0.00 | | |
| Goethe School | 2003-3560-ENC | \$0.00 | \$0.00 | | |
| Hughes School (Charles Evans) | 2003-4110-ENC | \$0.00 | \$0.00 | | |

Category: E-Rate LAN and Power

Project Type: Education Technology

| | | | | | |
|---|---------------|-----------------|-----------------|--|--|
| Educational Technology Improvement Fund | 2003-EDTF-EDT | \$10,000,000.00 | \$10,000,000.00 | | |
|---|---------------|-----------------|-----------------|--|--|

Project Type: LAN Power Distribution

| | | | | | |
|-----------------------|---------------|--------|--------|--|--|
| Lane Tech High School | 2003-1440-DIS | \$0.00 | \$0.00 | | |
|-----------------------|---------------|--------|--------|--|--|

Project Type: Year 2 Individual Application

| | | | | | |
|------------------------|---------------|--------|--------|--|--|
| Roque De DuPrey School | 2003-7510-YR2 | \$0.00 | \$0.00 | | |
|------------------------|---------------|--------|--------|--|--|

Project Type: Year 2 Individual Distribution

| | | | | | |
|--------------|---------------|--------|--------|--|--|
| Nobel School | 2003-5110-Y2D | \$0.00 | \$0.00 | | |
|--------------|---------------|--------|--------|--|--|

Project Type: Year 3 LAN

| | | | | | |
|---------------------|---------------|--------|--------|--|--|
| Bond School | 2003-6550-YR3 | \$0.00 | \$0.00 | | |
| Cook School | 2003-2860-YR3 | \$0.00 | \$0.00 | | |
| Donoghue School | 2003-6790-YR3 | \$0.00 | \$0.00 | | |
| Donoghue School CPC | 2003-6791-YR3 | \$0.00 | \$0.00 | | |
| Hanson Park School | 2003-4770-YR3 | \$0.00 | \$0.00 | | |
| Price School | 2003-6810-YR3 | \$0.00 | \$0.00 | | |
| Ross School | 2003-5650-YR3 | \$0.00 | \$0.00 | | |
| Truth School | 2003-7900-YR3 | \$0.00 | \$0.00 | | |

| School / Fund Name | Project Number | CIP Budget Original | CIP Budget Current | Pending Increase | Pending Decrease |
|--|----------------|---------------------|--------------------|------------------|------------------|
| Whitney Annex | 2003-6441-YR3 | \$0.00 | \$0.00 | | |
| Project Type: Year 3 Power Distribution | | | | | |
| Bond School | 2003-6550-Y3D | \$0.00 | \$0.00 | | |
| Cook School | 2003-2860-Y3D | \$0.00 | \$0.00 | | |
| Donoghue School | 2003-6790-Y3D | \$0.00 | \$0.00 | | |
| Donoghue School CPC | 2003-6791-Y3D | \$0.00 | \$0.00 | | |
| Hanson Park School | 2003-4770-Y3D | \$0.00 | \$0.00 | | |
| Price School | 2003-6810-Y3D | \$0.00 | \$0.00 | | |
| Ross School | 2003-5650-Y3D | \$0.00 | \$0.00 | | |
| Truth School | 2003-7900-Y3D | \$0.00 | \$0.00 | | |
| Whitney Annex | 2003-6441-Y3D | \$0.00 | \$0.00 | | |
| Project Type: Year 4 LAN | | | | | |
| Abbott Elementary | 2003-2010-YR4 | \$0.00 | \$0.00 | | |
| Armour School | 2003-2070-YR4 | \$0.00 | \$0.00 | | |
| Barton School | 2003-2170-YR4 | \$0.00 | \$0.00 | | |
| Beard School | 2003-4950-YR4 | \$0.00 | \$0.00 | | |
| Beasley Magnet | 2003-6660-YR4 | \$0.00 | \$0.00 | | |
| Beethoven School | 2003-6540-YR4 | \$0.00 | \$0.00 | | |
| Black Magnet | 2003-7860-YR4 | \$0.00 | \$0.00 | | |
| Brennemann School | 2003-6600-YR4 | \$0.00 | \$0.00 | | |
| Brighton Park School | 2003-7470-YR4 | \$0.00 | \$0.00 | | |
| Brownell School | 2003-2410-YR4 | \$0.00 | \$0.00 | | |
| Bunche School | 2003-6830-YR4 | \$0.00 | \$0.00 | | |
| Burr School | 2003-2530-YR4 | \$0.00 | \$0.00 | | |
| Burroughs School | 2003-2540-YR4 | \$0.00 | \$0.00 | | |
| Byrne School | 2003-2570-YR4 | \$0.00 | \$0.00 | | |
| Canty School | 2003-2620-YR4 | \$0.00 | \$0.00 | | |
| Carson School (Rachel) | 2003-2660-YR4 | \$0.00 | \$0.00 | | |
| Carver Primary School | 2003-2690-YR4 | \$0.00 | \$0.00 | | |
| CCDOC Alternative High School | 2003-1730-YR4 | \$0.00 | \$0.00 | | |
| Center Factory Branch | 2003-2123-YR4 | \$0.00 | \$0.00 | | |
| Chicago Military Academy | 2003-1800-YR4 | \$0.00 | \$0.00 | | |
| Chopin School | 2003-2770-YR4 | \$0.00 | \$0.00 | | |
| Clay School | 2003-2790-YR4 | \$0.00 | \$0.00 | | |
| Clissold School | 2003-2820-YR4 | \$0.00 | \$0.00 | | |
| Coles School | 2003-2830-YR4 | \$0.00 | \$0.00 | | |
| Columbus School | 2003-2850-YR4 | \$0.00 | \$0.00 | | |
| Corkery School | 2003-2910-YR4 | \$0.00 | \$0.00 | | |

| School / Fund Name | Project Number | CIP Budget Original | CIP Budget Current | Pending Increase | Pending Decrease |
|-------------------------------|----------------|---------------------|--------------------|------------------|------------------|
| Courtenay School | 2003-7910-YR4 | \$0.00 | \$0.00 | | |
| Cullen School | 2003-4100-YR4 | \$0.00 | \$0.00 | | |
| Davis Academy | 2003-7180-YR4 | \$0.00 | \$0.00 | | |
| Dawes School | 2003-2980-YR4 | \$0.00 | \$0.00 | | |
| Delano School | 2003-3000-YR4 | \$0.00 | \$0.00 | | |
| Deneen School | 2003-3010-YR4 | \$0.00 | \$0.00 | | |
| Dett School | 2003-6740-YR4 | \$0.00 | \$0.00 | | |
| Dewey Academy | 2003-3030-YR4 | \$0.00 | \$0.00 | | |
| Doolittle Intermed. & Upp.* | 2003-3070-YR4 | \$0.00 | \$0.00 | | |
| Dyett (H/S) & Middle | 2003-1600-YR4 | \$0.00 | \$0.00 | | |
| Ellington School | 2003-3220-YR4 | \$0.00 | \$0.00 | | |
| Ericson Academy | 2003-3240-YR4 | \$0.00 | \$0.00 | | |
| Fermi School | 2003-3320-YR4 | \$0.00 | \$0.00 | | |
| Fernwood School | 2003-3330-YR4 | \$0.00 | \$0.00 | | |
| Fort Dearborn School | 2003-3400-YR4 | \$0.00 | \$0.00 | | |
| Gillespie School | 2003-3530-YR4 | \$0.00 | \$0.00 | | |
| Goethe School | 2003-3560-YR4 | \$0.00 | \$0.00 | | |
| Gompers School | 2003-3570-YR4 | \$0.00 | \$0.00 | | |
| Goodlow Magnet | 2003-3290-YR4 | \$0.00 | \$0.00 | | |
| Goudy School | 2003-3590-YR4 | \$0.00 | \$0.00 | | |
| Greeley School | 2003-2730-YR4 | \$0.00 | \$0.00 | | |
| Grimes School | 2003-3680-YR4 | \$0.00 | \$0.00 | | |
| Henderson School | 2003-3920-YR4 | \$0.00 | \$0.00 | | |
| Hendricks Academy | 2003-3930-YR4 | \$0.00 | \$0.00 | | |
| Herzl School | 2003-3970-YR4 | \$0.00 | \$0.00 | | |
| Hinton School | 2003-7250-YR4 | \$0.00 | \$0.00 | | |
| Hitch School | 2003-4010-YR4 | \$0.00 | \$0.00 | | |
| Holden School | 2003-4020-YR4 | \$0.00 | \$0.00 | | |
| Holmes School | 2003-4030-YR4 | \$0.00 | \$0.00 | | |
| Howe School | 2003-4060-YR4 | \$0.00 | \$0.00 | | |
| Hughes School (Charles Evans) | 2003-4110-YR4 | \$0.00 | \$0.00 | | |
| IDOC/GPS | 2003-1770-YR4 | \$0.00 | \$0.00 | | |
| IDOC/Healy Branch | 2003-2126-YR4 | \$0.00 | \$0.00 | | |
| Inter-American Magnet | 2003-4890-YR4 | \$0.00 | \$0.00 | | |
| Jahn School | 2003-4170-YR4 | \$0.00 | \$0.00 | | |
| Jefferson Alternative School | 2003-2120-YR4 | \$0.00 | \$0.00 | | |
| Jensen Academy | 2003-6920-YR4 | \$0.00 | \$0.00 | | |
| Jones Magnet High School | 2003-1060-YR4 | \$0.00 | \$0.00 | | |
| Joplin School | 2003-2330-YR4 | \$0.00 | \$0.00 | | |

September, 2002

| School / Fund Name | Project Number | CIP Budget Original | CIP Budget Current | Pending Increase | Pending Decrease |
|-------------------------|----------------|---------------------|--------------------|------------------|------------------|
| Jordan School | 2003-2870-YR4 | \$0.00 | \$0.00 | | |
| Kanoon Magnet | 2003-3370-YR4 | \$0.00 | \$0.00 | | |
| Kellogg School | 2003-4240-YR4 | \$0.00 | \$0.00 | | |
| Key School | 2003-4280-YR4 | \$0.00 | \$0.00 | | |
| King School | 2003-4310-YR4 | \$0.00 | \$0.00 | | |
| Kohn School | 2003-4360-YR4 | \$0.00 | \$0.00 | | |
| Lane Tech High School | 2003-1440-YR4 | \$0.00 | \$0.00 | | |
| LaSalle Academy | 2003-4420-YR4 | \$0.00 | \$0.00 | | |
| Lathrop School | 2003-6750-YR4 | \$0.00 | \$0.00 | | |
| Lawndale Academy | 2003-4430-YR4 | \$0.00 | \$0.00 | | |
| Leland School | 2003-7320-YR4 | \$0.00 | \$0.00 | | |
| Lenart Center | 2003-7240-YR4 | \$0.00 | \$0.00 | | |
| Lindblom High School | 2003-1450-YR4 | \$0.00 | \$0.00 | | |
| Lozano Bilingual Center | 2003-4380-YR4 | \$0.00 | \$0.00 | | |
| Madison School | 2003-4570-YR4 | \$0.00 | \$0.00 | | |
| Marconi Academy | 2003-6590-YR4 | \$0.00 | \$0.00 | | |
| Marquette East | 2003-4660-YR4 | \$0.00 | \$0.00 | | |
| Mason School | 2003-4650-YR4 | \$0.00 | \$0.00 | | |
| May Academy | 2003-4670-YR4 | \$0.00 | \$0.00 | | |
| McClellan School | 2003-4710-YR4 | \$0.00 | \$0.00 | | |
| McDade School | 2003-4750-YR4 | \$0.00 | \$0.00 | | |
| Mitchell School | 2003-4840-YR4 | \$0.00 | \$0.00 | | |
| Mount Greenwood School | 2003-4940-YR4 | \$0.00 | \$0.00 | | |
| Murray Academy | 2003-5030-YR4 | \$0.00 | \$0.00 | | |
| Neil School | 2003-5060-YR4 | \$0.00 | \$0.00 | | |
| Nettelhorst School | 2003-5070-YR4 | \$0.00 | \$0.00 | | |
| Nicholson School | 2003-2200-YR4 | \$0.00 | \$0.00 | | |
| Nixon School | 2003-5100-YR4 | \$0.00 | \$0.00 | | |
| Nobel School | 2003-5110-YR4 | \$0.00 | \$0.00 | | |
| Northwest Middle School | 2003-4600-YR4 | \$0.00 | \$0.00 | | |
| O Keffe School | 2003-5180-YR4 | \$0.00 | \$0.00 | | |
| Owen Academy | 2003-5240-YR4 | \$0.00 | \$0.00 | | |
| Park Manor School | 2003-5290-YR4 | \$0.00 | \$0.00 | | |
| Parkman School | 2003-5280-YR4 | \$0.00 | \$0.00 | | |
| Peabody School | 2003-5330-YR4 | \$0.00 | \$0.00 | | |
| Penn School | 2003-5370-YR4 | \$0.00 | \$0.00 | | |
| Pershing Magnet | 2003-5400-YR4 | \$0.00 | \$0.00 | | |
| Poe School | 2003-5460-YR4 | \$0.00 | \$0.00 | | |
| Pope School | 2003-5480-YR4 | \$0.00 | \$0.00 | | |

| School / Fund Name | Project Number | CIP Budget Original | CIP Budget Current | Pending Increase | Pending Decrease |
|----------------------------|----------------|---------------------|--------------------|------------------|------------------|
| Proctor School | 2003-1990-YR4 | \$0.00 | \$0.00 | | |
| Raymond School | 2003-5570-YR4 | \$0.00 | \$0.00 | | |
| Reed School | 2003-6870-YR4 | \$0.00 | \$0.00 | | |
| Rogers School | 2003-5630-YR4 | \$0.00 | \$0.00 | | |
| Ross School | 2003-5650-YR4 | \$0.00 | \$0.00 | | |
| Ryder School | 2003-5670-YR4 | \$0.00 | \$0.00 | | |
| Salazar Center | 2003-6720-YR4 | \$0.00 | \$0.00 | | |
| Saucedo Academy | 2003-4250-YR4 | \$0.00 | \$0.00 | | |
| Sayre Academy | 2003-5720-YR4 | \$0.00 | \$0.00 | | |
| Schiller School | 2003-5760-YR4 | \$0.00 | \$0.00 | | |
| Schmid School | 2003-5950-YR4 | \$0.00 | \$0.00 | | |
| Schneider School | 2003-5790-YR4 | \$0.00 | \$0.00 | | |
| Sexton School | 2003-5830-YR4 | \$0.00 | \$0.00 | | |
| Sheridan Magnet | 2003-4920-YR4 | \$0.00 | \$0.00 | | |
| Sherwood School | 2003-5900-YR4 | \$0.00 | \$0.00 | | |
| Skinner School | 2003-5940-YR4 | \$0.00 | \$0.00 | | |
| Smith School | 2003-3870-YR4 | \$0.00 | \$0.00 | | |
| Songhai Institute | 2003-5740-YR4 | \$0.00 | \$0.00 | | |
| South Loop School | 2003-3960-YR4 | \$0.00 | \$0.00 | | |
| Spalding Elementary School | 2003-5990-YR4 | \$0.00 | \$0.00 | | |
| Stevenson School | 2003-6030-YR4 | \$0.00 | \$0.00 | | |
| Stock School | 2003-5770-YR4 | \$0.00 | \$0.00 | | |
| Stone Academy | 2003-6070-YR4 | \$0.00 | \$0.00 | | |
| Sullivan Area New School | 2003-6100-YR4 | \$0.00 | \$0.00 | | |
| Tanner School | 2003-6970-YR4 | \$0.00 | \$0.00 | | |
| Telpochcalli School | 2003-3380-YR4 | \$0.00 | \$0.00 | | |
| Thorp School | 2003-6180-YR4 | \$0.00 | \$0.00 | | |
| Tilton School | 2003-6210-YR4 | \$0.00 | \$0.00 | | |
| Trumbull School | 2003-6230-YR4 | \$0.00 | \$0.00 | | |
| Turner-Drew Academy | 2003-3110-YR4 | \$0.00 | \$0.00 | | |
| Twain School | 2003-6240-YR4 | \$0.00 | \$0.00 | | |
| Vanderpoel Magnet | 2003-6250-YR4 | \$0.00 | \$0.00 | | |
| Von Humboldt School | 2003-6280-YR4 | \$0.00 | \$0.00 | | |
| Wacker School | 2003-8030-YR4 | \$0.00 | \$0.00 | | |
| Ward School (James) | 2003-6330-YR4 | \$0.00 | \$0.00 | | |
| Webster, Hansberry School | 2003-6380-YR4 | \$0.00 | \$0.00 | | |
| Wells Academy | 2003-1640-YR4 | \$0.00 | \$0.00 | | |
| Westcott School | 2003-7260-YR4 | \$0.00 | \$0.00 | | |
| Woods Community Academy | 2003-7080-YR4 | \$0.00 | \$0.00 | | |

| School / Fund Name | Project Number | CIP Budget Original | CIP Budget Current | Pending Increase | Pending Decrease |
|--------------------|----------------|---------------------|--------------------|------------------|------------------|
| Wright School | 2003-7500-YR4 | \$0.00 | \$0.00 | | |
| Yates School | 2003-6510-YR4 | \$0.00 | \$0.00 | | |

Project Type: Year 4 Power Distribution

| | | | | | |
|-------------------------------|---------------|--------|--------|--|--|
| Abbott Elementary | 2003-2010-Y4D | \$0.00 | \$0.00 | | |
| Armour School | 2003-2070-Y4D | \$0.00 | \$0.00 | | |
| Barton School | 2003-2170-Y4D | \$0.00 | \$0.00 | | |
| Beard School | 2003-4950-Y4D | \$0.00 | \$0.00 | | |
| Beasley Magnet | 2003-6660-Y4D | \$0.00 | \$0.00 | | |
| Beethoven School | 2003-6540-Y4D | \$0.00 | \$0.00 | | |
| Black Magnet | 2003-7860-Y4D | \$0.00 | \$0.00 | | |
| Brennemann School | 2003-6600-Y4D | \$0.00 | \$0.00 | | |
| Brighton Park School | 2003-7470-Y4D | \$0.00 | \$0.00 | | |
| Brownell School | 2003-2410-Y4D | \$0.00 | \$0.00 | | |
| Bunche School | 2003-6830-Y4D | \$0.00 | \$0.00 | | |
| Burr School | 2003-2530-Y4D | \$0.00 | \$0.00 | | |
| Burroughs School | 2003-2540-Y4D | \$0.00 | \$0.00 | | |
| Byrne School | 2003-2570-Y4D | \$0.00 | \$0.00 | | |
| Canty School | 2003-2620-Y4D | \$0.00 | \$0.00 | | |
| Carson School (Rachel) | 2003-2660-Y4D | \$0.00 | \$0.00 | | |
| Carver Primary School | 2003-2690-Y4D | \$0.00 | \$0.00 | | |
| CCDOC Alternative High School | 2003-1730-Y4D | \$0.00 | \$0.00 | | |
| Center Factory Branch | 2003-2123-Y4D | \$0.00 | \$0.00 | | |
| Chicago Military Academy | 2003-1800-Y4D | \$0.00 | \$0.00 | | |
| Chopin School | 2003-2770-Y4D | \$0.00 | \$0.00 | | |
| Clay School | 2003-2790-Y4D | \$0.00 | \$0.00 | | |
| Clissold School | 2003-2820-Y4D | \$0.00 | \$0.00 | | |
| Coles School | 2003-2830-Y4D | \$0.00 | \$0.00 | | |
| Columbus School | 2003-2850-Y4D | \$0.00 | \$0.00 | | |
| Corkery School | 2003-2910-Y4D | \$0.00 | \$0.00 | | |
| Courtenay School | 2003-7910-Y4D | \$0.00 | \$0.00 | | |
| Cullen School | 2003-4100-Y4D | \$0.00 | \$0.00 | | |
| Davis Academy | 2003-7180-Y4D | \$0.00 | \$0.00 | | |
| Dawes School | 2003-2980-Y4D | \$0.00 | \$0.00 | | |
| Delano School | 2003-3000-Y4D | \$0.00 | \$0.00 | | |
| Deneen School | 2003-3010-Y4D | \$0.00 | \$0.00 | | |
| Dett School | 2003-6740-Y4D | \$0.00 | \$0.00 | | |
| Dewey Academy | 2003-3030-Y4D | \$0.00 | \$0.00 | | |
| Doolittle Intermed. & Upp.* | 2003-3070-Y4D | \$0.00 | \$0.00 | | |

| School / Fund Name | Project Number | CIP Budget Original | CIP Budget Current | Pending Increase | Pending Decrease |
|-------------------------------|----------------|---------------------|--------------------|------------------|------------------|
| Dyett (H/S) & Middle | 2003-1600-Y4D | \$0.00 | \$0.00 | | |
| Ellington School | 2003-3220-Y4D | \$0.00 | \$0.00 | | |
| Ericson Academy | 2003-3240-Y4D | \$0.00 | \$0.00 | | |
| Fermi School | 2003-3320-Y4D | \$0.00 | \$0.00 | | |
| Fernwood School | 2003-3330-Y4D | \$0.00 | \$0.00 | | |
| Fort Dearborn School | 2003-3400-Y4D | \$0.00 | \$0.00 | | |
| Gillespie School | 2003-3530-Y4D | \$0.00 | \$0.00 | | |
| Goethe School | 2003-3560-Y4D | \$0.00 | \$0.00 | | |
| Gompers School | 2003-3570-Y4D | \$0.00 | \$0.00 | | |
| Goodlow Magnet | 2003-3290-Y4D | \$0.00 | \$0.00 | | |
| Goudy School | 2003-3590-Y4D | \$0.00 | \$0.00 | | |
| Greeley School | 2003-2730-Y4D | \$0.00 | \$0.00 | | |
| Grimes School | 2003-3680-Y4D | \$0.00 | \$0.00 | | |
| Henderson School | 2003-3920-Y4D | \$0.00 | \$0.00 | | |
| Hendricks Academy | 2003-3930-Y4D | \$0.00 | \$0.00 | | |
| Herzl School | 2003-3970-Y4D | \$0.00 | \$0.00 | | |
| Hinton School | 2003-7250-Y4D | \$0.00 | \$0.00 | | |
| Hitch School | 2003-4010-Y4D | \$0.00 | \$0.00 | | |
| Holden School | 2003-4020-Y4D | \$0.00 | \$0.00 | | |
| Holmes School | 2003-4030-Y4D | \$0.00 | \$0.00 | | |
| Howe School | 2003-4060-Y4D | \$0.00 | \$0.00 | | |
| Hughes School (Charles Evans) | 2003-4110-Y4D | \$0.00 | \$0.00 | | |
| IDOC/CPS | 2003-1770-Y4D | \$0.00 | \$0.00 | | |
| IDOC/Healy Branch | 2003-2126-Y4D | \$0.00 | \$0.00 | | |
| Inter-American Magnet | 2003-4890-Y4D | \$0.00 | \$0.00 | | |
| Jahn School | 2003-4170-Y4D | \$0.00 | \$0.00 | | |
| Jefferson Alternative School | 2003-2120-Y4D | \$0.00 | \$0.00 | | |
| Jensen Academy | 2003-6920-Y4D | \$0.00 | \$0.00 | | |
| Jones Magnet High School | 2003-1060-Y4D | \$0.00 | \$0.00 | | |
| Joplin School | 2003-2330-Y4D | \$0.00 | \$0.00 | | |
| Jordan School | 2003-2870-Y4D | \$0.00 | \$0.00 | | |
| Kanoon Magnet | 2003-3370-Y4D | \$0.00 | \$0.00 | | |
| Kellogg School | 2003-4240-Y4D | \$0.00 | \$0.00 | | |
| Key School | 2003-4280-Y4D | \$0.00 | \$0.00 | | |
| King School | 2003-4310-Y4D | \$0.00 | \$0.00 | | |
| Kohn School | 2003-4360-Y4D | \$0.00 | \$0.00 | | |
| Lane Tech High School | 2003-1440-Y4D | \$0.00 | \$0.00 | | |
| LaSalle Academy | 2003-4420-Y4D | \$0.00 | \$0.00 | | |
| Lathrop School | 2003-6750-Y4D | \$0.00 | \$0.00 | | |

| School / Fund Name | Project Number | CIP Budget Original | CIP Budget Current | Pending Increase | Pending Decrease |
|-------------------------|----------------|---------------------|--------------------|------------------|------------------|
| Lawndale Academy | 2003-4430-Y4D | \$0.00 | \$0.00 | | |
| Leland School | 2003-7320-Y4D | \$0.00 | \$0.00 | | |
| Lenart Center | 2003-7240-Y4D | \$0.00 | \$0.00 | | |
| Lindblom High School | 2003-1450-Y4D | \$0.00 | \$0.00 | | |
| Lozano Bilingual Center | 2003-4380-Y4D | \$0.00 | \$0.00 | | |
| Madison School | 2003-4570-Y4D | \$0.00 | \$0.00 | | |
| Marconi Academy | 2003-6590-Y4D | \$0.00 | \$0.00 | | |
| Marquette East | 2003-4660-Y4D | \$0.00 | \$0.00 | | |
| Mason School | 2003-4650-Y4D | \$0.00 | \$0.00 | | |
| May Academy | 2003-4670-Y4D | \$0.00 | \$0.00 | | |
| McClellan School | 2003-4710-Y4D | \$0.00 | \$0.00 | | |
| McDade School | 2003-4750-Y4D | \$0.00 | \$0.00 | | |
| Mitchell School | 2003-4840-Y4D | \$0.00 | \$0.00 | | |
| Mount Greenwood School | 2003-4940-Y4D | \$0.00 | \$0.00 | | |
| Murray Academy | 2003-5030-Y4D | \$0.00 | \$0.00 | | |
| Neil School | 2003-5060-Y4D | \$0.00 | \$0.00 | | |
| Nettelhorst School | 2003-5070-Y4D | \$0.00 | \$0.00 | | |
| Nicholson School | 2003-2200-Y4D | \$0.00 | \$0.00 | | |
| Nixon School | 2003-5100-Y4D | \$0.00 | \$0.00 | | |
| Nobel School | 2003-5110-Y4D | \$0.00 | \$0.00 | | |
| Northwest Middle School | 2003-4600-Y4D | \$0.00 | \$0.00 | | |
| O Keffe School | 2003-5180-Y4D | \$0.00 | \$0.00 | | |
| Owen Academy | 2003-5240-Y4D | \$0.00 | \$0.00 | | |
| Park Manor School | 2003-5290-Y4D | \$0.00 | \$0.00 | | |
| Parkman School | 2003-5280-Y4D | \$0.00 | \$0.00 | | |
| Peabody School | 2003-5330-Y4D | \$0.00 | \$0.00 | | |
| Penn School | 2003-5370-Y4D | \$0.00 | \$0.00 | | |
| Pershing Magnet | 2003-5400-Y4D | \$0.00 | \$0.00 | | |
| Poe School | 2003-5460-Y4D | \$0.00 | \$0.00 | | |
| Pope School | 2003-5480-Y4D | \$0.00 | \$0.00 | | |
| Proctor School | 2003-1990-Y4D | \$0.00 | \$0.00 | | |
| Raymond School | 2003-5570-Y4D | \$0.00 | \$0.00 | | |
| Reed School | 2003-6870-Y4D | \$0.00 | \$0.00 | | |
| Rogers School | 2003-5630-Y4D | \$0.00 | \$0.00 | | |
| Roque De DuPrey School | 2003-7510-Y4D | \$0.00 | \$0.00 | | |
| Ross School | 2003-5650-Y4D | \$0.00 | \$0.00 | | |
| Ryder School | 2003-5670-Y4D | \$0.00 | \$0.00 | | |
| Salazar Center | 2003-6720-Y4D | \$0.00 | \$0.00 | | |
| Saucedo Academy | 2003-4250-Y4D | \$0.00 | \$0.00 | | |

| School / Fund Name | Project Number | CIP Budget Original | CIP Budget Current | Pending Increase | Pending Decrease |
|----------------------------|----------------|---------------------|--------------------|------------------|------------------|
| Sayre Academy | 2003-5720-Y4D | \$0.00 | \$0.00 | | |
| Schiller School | 2003-5760-Y4D | \$0.00 | \$0.00 | | |
| Schmid School | 2003-5950-Y4D | \$0.00 | \$0.00 | | |
| Schneider School | 2003-5790-Y4D | \$0.00 | \$0.00 | | |
| Sexton School | 2003-5830-Y4D | \$0.00 | \$0.00 | | |
| Sheridan Magnet | 2003-4920-Y4D | \$0.00 | \$0.00 | | |
| Sherwood School | 2003-5900-Y4D | \$0.00 | \$0.00 | | |
| Skinner School | 2003-5940-Y4D | \$0.00 | \$0.00 | | |
| Smith School | 2003-3870-Y4D | \$0.00 | \$0.00 | | |
| Songhai Institute | 2003-5740-Y4D | \$0.00 | \$0.00 | | |
| South Loop School | 2003-3960-Y4D | \$0.00 | \$0.00 | | |
| Spalding Elementary School | 2003-5990-Y4D | \$0.00 | \$0.00 | | |
| Stevenson School | 2003-6030-Y4D | \$0.00 | \$0.00 | | |
| Stock School | 2003-5770-Y4D | \$0.00 | \$0.00 | | |
| Stone Academy | 2003-6070-Y4D | \$0.00 | \$0.00 | | |
| Sullivan Area New School | 2003-6100-Y4D | \$0.00 | \$0.00 | | |
| Tanner School | 2003-6970-Y4D | \$0.00 | \$0.00 | | |
| Telpochcalli School | 2003-3380-Y4D | \$0.00 | \$0.00 | | |
| Thorp School | 2003-6180-Y4D | \$0.00 | \$0.00 | | |
| Tilton School | 2003-6210-Y4D | \$0.00 | \$0.00 | | |
| Trumbull School | 2003-6230-Y4D | \$0.00 | \$0.00 | | |
| Turner-Drew Academy | 2003-3110-Y4D | \$0.00 | \$0.00 | | |
| Twain School | 2003-6240-Y4D | \$0.00 | \$0.00 | | |
| Vanderpoel Magnet | 2003-6250-Y4D | \$0.00 | \$0.00 | | |
| Von Humboldt School | 2003-6280-Y4D | \$0.00 | \$0.00 | | |
| Wacker School | 2003-8030-Y4D | \$0.00 | \$0.00 | | |
| Ward School (James) | 2003-6330-Y4D | \$0.00 | \$0.00 | | |
| Webster, Hansberry School | 2003-6380-Y4D | \$0.00 | \$0.00 | | |
| Wells Academy | 2003-1640-Y4D | \$0.00 | \$0.00 | | |
| Westcott School | 2003-7260-Y4D | \$0.00 | \$0.00 | | |
| Woods Community Academy | 2003-7080-Y4D | \$0.00 | \$0.00 | | |
| Wright School | 2003-7500-Y4D | \$0.00 | \$0.00 | | |
| Yates School | 2003-6510-Y4D | \$0.00 | \$0.00 | | |

| |
|-----------------------------|
| Category: Management |
|-----------------------------|

Project Type: CIP Management

| | | | |
|----------------------------|---------------|--------|--------|
| City Wide Asset Management | 2003-0944-MAN | \$0.00 | \$0.00 |
|----------------------------|---------------|--------|--------|

| School / Fund Name | Project Number | CIP Budget Original | CIP Budget Current | Pending Increase | Pending Decrease |
|---------------------------------|----------------|---------------------|--------------------|------------------|------------------|
| Capital Program Management Fund | 2003-MANF-MAN | \$21,000,000.00 | \$21,000,000.00 | | |

| |
|-----------------------------------|
| Category: New Construction |
|-----------------------------------|

Project Type: Acquisitions

| | | | | | |
|---------------------------|---------------|-----------------|-----------------|--|--|
| Property Acquisition Fund | 2003-ACQF-ACQ | \$10,000,000.00 | \$10,000,000.00 | | |
|---------------------------|---------------|-----------------|-----------------|--|--|

Project Type: Addition

| | | | | | |
|--------------------|---------------|-----------------|-----------------|--|--|
| Deneen School | 2003-3010-ADD | \$3,000,000.00 | \$3,000,000.00 | | |
| Juarez High School | 2003-1890-ADD | \$25,000,000.00 | \$25,000,000.00 | | |
| Marsh School | 2003-4630-ADD | \$10,000,000.00 | \$10,000,000.00 | | |
| Shoop School | 2003-5930-ADD | \$3,000,000.00 | \$3,000,000.00 | | |

Project Type: Annex Link

| | | | | | |
|---------------|---------------|--------------|--------------|--|--|
| Mozart School | 2003-5000-LNK | \$400,000.00 | \$400,000.00 | | |
|---------------|---------------|--------------|--------------|--|--|

Project Type: New Schools

| | | | | | |
|-------------------------------------|---------------|-----------------|-----------------|--|--|
| Albany Park Academy | 2003-6290-NSC | \$20,000,000.00 | \$20,000,000.00 | | |
| Davis, Miles New School | 2003-7181-NSC | \$8,000,000.00 | \$8,000,000.00 | | |
| Ellington School | 2003-3220-NSC | \$20,000,000.00 | \$20,000,000.00 | | |
| Haugan Area - New School | 2003-7070-NSC | \$20,000,000.00 | \$20,000,000.00 | | |
| Hurley/Pasteur Area - New School | 2003-N003-NSC | \$20,000,000.00 | \$20,000,000.00 | | |
| Little Village Area New High School | 2003-1130-NSC | \$45,000,000.00 | \$45,000,000.00 | | |
| Skinner School | 2003-5940-NSC | \$25,000,000.00 | \$25,000,000.00 | | |
| Westinghouse High School | 2003-1160-NSC | \$47,000,000.00 | \$47,000,000.00 | | |
| New School Start Up Fund | 2003-NSSF-NSC | \$7,000,000.00 | \$7,000,000.00 | | |

Project Type: Temporary Units

| | | | | | |
|----------------------------|---------------|----------------|----------------|--|--|
| Christopher School | 2003-2780-TUS | \$0.00 | \$0.00 | | |
| Gallistel Language Academy | 2003-3490-TUS | \$0.00 | \$0.00 | | |
| Lee School | 2003-7170-TUS | \$0.00 | \$0.00 | | |
| Ruiz School | 2003-5390-TUS | \$0.00 | \$0.00 | | |
| Sawyer School | 2003-5710-TUS | \$0.00 | \$0.00 | | |
| Twain School | 2003-6240-TUS | \$0.00 | \$0.00 | | |
| Modular Unit Fund | 2003-TUSF-TUS | \$7,000,000.00 | \$7,000,000.00 | | |

| |
|--|
| Category: Office of Technology Services |
|--|

Project Type: OTS CLEAR

| | | | | | |
|-------------------------------|---------------|--------|--------|--|--|
| Office of Technology Services | 2003-0960-CLR | \$0.00 | \$0.00 | | |
|-------------------------------|---------------|--------|--------|--|--|

| School / Fund Name | Project Number | CIP Budget Original | CIP Budget Current | Pending Increase | Pending Decrease |
|--------------------|----------------|---------------------|--------------------|------------------|------------------|
|--------------------|----------------|---------------------|--------------------|------------------|------------------|

Project Type: OTS ORACLE

| | | | | | |
|-------------------------------|---------------|--------|--------|--|--|
| Office of Technology Services | 2003-0960-ORC | \$0.00 | \$0.00 | | |
|-------------------------------|---------------|--------|--------|--|--|

Project Type: OTS Student Information System

| | | | | | |
|-------------------------------|---------------|--------|--------|--|--|
| Office of Technology Services | 2003-0960-SIS | \$0.00 | \$0.00 | | |
|-------------------------------|---------------|--------|--------|--|--|

Category: Operations and Maintenance**Project Type: O&M MASONRY**

| | | | | | |
|------------------|---------------|--------|--------|--|--|
| Rodriguez School | 2003-1080-OMA | \$0.00 | \$0.00 | | |
|------------------|---------------|--------|--------|--|--|

Category: Renovation**Project Type: Boilers**

| | | | | | |
|------------------------|---------------|----------------|----------------|--|--|
| Boone School | 2003-2320-BLR | \$1,500,000.00 | \$1,500,000.00 | | |
| Clinton School | 2003-2810-BLR | \$1,500,000.00 | \$1,500,000.00 | | |
| Earle School | 2003-3130-BLR | \$1,500,000.00 | \$1,500,000.00 | | |
| Solomon School | 2003-5980-BLR | \$2,500,000.00 | \$2,500,000.00 | | |
| Thorp Academy | 2003-6190-BLR | \$1,500,000.00 | \$1,500,000.00 | | |
| Thorp School | 2003-6180-BLR | \$1,500,000.00 | \$1,500,000.00 | | |
| Wentworth School | 2003-6390-BLR | \$1,500,000.00 | \$1,500,000.00 | | |
| Boiler Renovation Fund | 2003-BLRF-BLR | \$1,500,000.00 | \$1,500,000.00 | | |

Project Type: Capital Maintenance

| | | | | | |
|--|---------------|-----------------|-----------------|--|--|
| Capital Operatoin and Maintenance Fund | 2003-CMPF-CMP | \$12,000,000.00 | \$12,000,000.00 | | |
|--|---------------|-----------------|-----------------|--|--|

Project Type: Doors

| | | | | | |
|----------------------|---------------|--------|--------|--|--|
| Amundsen High School | 2003-1210-DOR | \$0.00 | \$0.00 | | |
| Arai Middle School | 2003-4590-DOR | \$0.00 | \$0.00 | | |
| Armstrong School | 2003-2080-DOR | \$0.00 | \$0.00 | | |
| Avondale School | 2003-2140-DOR | \$0.00 | \$0.00 | | |
| Barnard School | 2003-2150-DOR | \$0.00 | \$0.00 | | |
| Bethune School | 2003-8020-DOR | \$0.00 | \$0.00 | | |
| Blaine School | 2003-2300-DOR | \$0.00 | \$0.00 | | |
| Bowen High School | 2003-1240-DOR | \$0.00 | \$0.00 | | |
| Brighton Park School | 2003-7470-DOR | \$0.00 | \$0.00 | | |
| Brown School | 2003-2400-DOR | \$0.00 | \$0.00 | | |
| Budlong School | 2003-2440-DOR | \$0.00 | \$0.00 | | |
| Burley School | 2003-2470-DOR | \$0.00 | \$0.00 | | |

September, 2002

| School / Fund Name | Project Number | CIP Budget Original | CIP Budget Current | Pending Increase | Pending Decrease |
|----------------------------------|----------------|---------------------|--------------------|------------------|------------------|
| Burroughs School | 2003-2540-DOR | \$0.00 | \$0.00 | | |
| Byrne School | 2003-2570-DOR | \$0.00 | \$0.00 | | |
| Caldwell School | 2003-2580-DOR | \$0.00 | \$0.00 | | |
| Calumet Academy | 2003-1250-DOR | \$0.00 | \$0.00 | | |
| Carson School (Rachel) | 2003-2660-DOR | \$0.00 | \$0.00 | | |
| Carver Military Academy | 2003-1850-DOR | \$0.00 | \$0.00 | | |
| Chappell School | 2003-2750-DOR | \$0.00 | \$0.00 | | |
| Chase School | 2003-2760-DOR | \$0.00 | \$0.00 | | |
| Chavez Resource Ctr | 2003-5641-DOR | \$0.00 | \$0.00 | | |
| Clemente Academy | 2003-1840-DOR | \$0.00 | \$0.00 | | |
| Cleveland School | 2003-2800-DOR | \$0.00 | \$0.00 | | |
| Clissold School | 2003-2820-DOR | \$0.00 | \$0.00 | | |
| Crown Academy | 2003-2940-DOR | \$0.00 | \$0.00 | | |
| Cullen School | 2003-4100-DOR | \$0.00 | \$0.00 | | |
| Darwin School | 2003-2960-DOR | \$0.00 | \$0.00 | | |
| Edison Comprehensive School | 2003-2220-DOR | \$0.00 | \$0.00 | | |
| Falconer School | 2003-3270-DOR | \$0.00 | \$0.00 | | |
| Galileo Academy | 2003-4160-DOR | \$0.00 | \$0.00 | | |
| Gladstone School | 2003-3540-DOR | \$0.00 | \$0.00 | | |
| Higgins Academy | 2003-7210-DOR | \$0.00 | \$0.00 | | |
| Irving Park Middle School | 2003-4780-DOR | \$0.00 | \$0.00 | | |
| Jackson School | 2003-8090-DOR | \$0.00 | \$0.00 | | |
| Kanoon Magnet | 2003-3370-DOR | \$0.00 | \$0.00 | | |
| Lucy Flower High School | 2003-1040-DOR | \$0.00 | \$0.00 | | |
| Manley Academy | 2003-1460-DOR | \$0.00 | \$0.00 | | |
| O Keffe School | 2003-5180-DOR | \$0.00 | \$0.00 | | |
| Orr Comm. Acad. (H/S) *R | 2003-1830-DOR | \$0.00 | \$0.00 | | |
| Pilsen Academy | 2003-4210-DOR | \$0.00 | \$0.00 | | |
| Pullman School | 2003-5530-DOR | \$0.00 | \$0.00 | | |
| Ray School | 2003-5560-DOR | \$0.00 | \$0.00 | | |
| Raymond School | 2003-5570-DOR | \$0.00 | \$0.00 | | |
| Spalding High School | 2003-1650-DOR | \$0.00 | \$0.00 | | |
| Whitney Young Magnet High School | 2003-1810-DOR | \$0.00 | \$0.00 | | |
| Williams School | 2003-6490-DOR | \$0.00 | \$0.00 | | |
| Door Replacement Fund | 2003-DORF-DOR | \$3,000,000.00 | \$3,000,000.00 | | |

Project Type: Exterior Renovation

| | | | | | |
|--------------|-----------------|--------|--------|--|--|
| Coles School | 2003-2830-EXT-1 | \$0.00 | \$0.00 | | |
| Daley School | 2003-6560-EXT-3 | \$0.00 | \$0.00 | | |

| School / Fund Name | Project Number | CIP Budget Original | CIP Budget Current | Pending Increase | Pending Decrease |
|--------------------|-----------------|---------------------|--------------------|------------------|------------------|
| Hanson Park School | 2003-4770-EXT-1 | \$0.00 | \$0.00 | \$1,500,000.00 | |
| Henderson School | 2003-3920-EXT-1 | \$0.00 | \$0.00 | | |
| Henderson School | 2003-3920-EXT-2 | \$0.00 | \$0.00 | | |
| Henderson School | 2003-3920-EXT-3 | \$0.00 | \$0.00 | | |
| Irving School | 2003-5350-EXT-3 | \$0.00 | \$0.00 | | |
| Ray School | 2003-5560-EXT-3 | \$0.00 | \$0.00 | | |
| Wheatley CPC | 2003-2691-EXT-3 | \$0.00 | \$0.00 | | |
| Wheatley CPC | 2003-2691-EXT-2 | \$0.00 | \$0.00 | | |

Project Type: FAA Sound Abatement

| | | | | | |
|---------------------|---------------|----------------|----------------|--|--|
| Hurley School | 2003-4120-FAA | \$2,000,000.00 | \$2,224,000.00 | | |
| Kennedy High School | 2003-1420-FAA | \$3,500,000.00 | \$3,500,000.00 | | |

Project Type: Field Condition Report

| | | | | | |
|---------------------------------------|---------------|----------------|----------------|--|--|
| School Inspection and Assessment Fund | 2003-FCRF-FCR | \$3,000,000.00 | \$3,000,000.00 | | |
|---------------------------------------|---------------|----------------|----------------|--|--|

Project Type: Fire Code Violation

| | | | | | |
|--------------------------|---------------|----------------|----------------|--|--|
| Fire Code Violation Fund | 2003-FCCF-FCC | \$2,000,000.00 | \$2,000,000.00 | | |
|--------------------------|---------------|----------------|----------------|--|--|

Project Type: Gymnasium Renovation

| | | | | | |
|--|---------------|----------------|----------------|--|--|
| Brooks College Prep (Southside College | 2003-1500-GYM | \$2,000,000.00 | \$2,000,000.00 | | |
|--|---------------|----------------|----------------|--|--|

Project Type: Lighting

| | | | | | |
|-----------------|---------------|----------------|----------------|--|--|
| Lawrence School | 2003-4550-LTG | \$600,000.00 | \$600,000.00 | | |
| Smith School | 2003-3870-LTG | \$3,400,000.00 | \$3,424,480.00 | | |

Project Type: Major Capital Renovation

| | | | | | |
|---------------------|---------------|----------------|----------------|--|--|
| Audubon School | 2003-2110-MCR | \$0.00 | \$0.00 | | |
| Brown Academy | 2003-5040-MCR | \$800,000.00 | \$800,000.00 | | |
| Budlong School | 2003-2440-MCR | \$2,000,000.00 | \$2,000,000.00 | | |
| Chalmers School | 2003-2740-MCR | \$500,000.00 | \$500,000.00 | | |
| Chase School | 2003-2760-MCR | \$0.00 | \$0.00 | | |
| Chopin School | 2003-2770-MCR | \$2,000,000.00 | \$2,000,000.00 | | |
| Collins High School | 2003-1880-MCR | \$3,000,000.00 | \$3,000,000.00 | | |
| Cregier Multiplex | 2003-4040-MCR | \$250,000.00 | \$250,000.00 | | |
| Ericson Academy | 2003-3240-MCR | \$3,000,000.00 | \$3,000,000.00 | | |
| Farnsworth School | 2003-3280-MCR | \$1,000,000.00 | \$1,000,000.00 | | |
| Farren School | 2003-3300-MCR | \$500,000.00 | \$500,000.00 | | |
| Fenger Academy | 2003-1310-MCR | \$1,000,000.00 | \$1,000,000.00 | | |
| Foreman High School | 2003-1330-MCR | \$3,000,000.00 | \$3,000,000.00 | | |
| Foster Park School | 2003-3430-MCR | \$500,000.00 | \$500,000.00 | | |
| Galileo Academy | 2003-4160-MCR | \$3,500,000.00 | \$3,592,240.00 | | |

| School / Fund Name | Project Number | CIP Budget Original | CIP Budget Current | Pending Increase | Pending Decrease |
|----------------------------------|----------------|---------------------|--------------------|------------------|------------------|
| Goethe School | 2003-3560-MCR | \$1,000,000.00 | \$1,000,000.00 | | |
| Hendricks Academy | 2003-3930-MCR | \$250,000.00 | \$250,000.00 | | |
| Hitch School | 2003-4010-MCR | \$300,000.00 | \$300,000.00 | | |
| Jackson Academy | 2003-4690-MCR | \$500,000.00 | \$500,000.00 | | |
| Kipling School | 2003-4350-MCR | \$500,000.00 | \$500,000.00 | | |
| Kohn School | 2003-4360-MCR | \$2,000,000.00 | \$2,000,000.00 | | |
| Libby School | 2003-4470-MCR | \$500,000.00 | \$500,000.00 | | |
| Lindblom High School | 2003-1450-MCR | \$6,500,000.00 | \$6,500,000.00 | | |
| Lowell School | 2003-4540-MCR | \$0.00 | \$0.00 | | |
| Lucy Flower High School | 2003-1040-MCR | \$3,000,000.00 | \$3,000,000.00 | | |
| McAuliffe School | 2003-3770-MCR | \$500,000.00 | \$500,000.00 | | |
| McCormick School | 2003-4720-MCR | \$500,000.00 | \$500,000.00 | | |
| Monroe School | 2003-4850-MCR | \$1,000,000.00 | \$1,000,000.00 | | |
| Orr Comm. Acad. (H/S) *R | 2003-1830-MCR | \$2,000,000.00 | \$2,000,000.00 | | |
| Sabin Magnet | 2003-7790-MCR | \$0.00 | \$0.00 | | |
| Shoesmith School | 2003-5920-MCR | \$2,000,000.00 | \$2,000,000.00 | | |
| Simeon High School | 2003-1150-MCR | \$3,500,000.00 | \$3,500,000.00 | | |
| South Loop School | 2003-3960-MCR | \$500,000.00 | \$500,000.00 | | |
| Tilden Academy | 2003-1590-MCR | \$3,000,000.00 | \$3,000,000.00 | | |
| Trumbull School | 2003-6230-MCR | \$2,500,000.00 | \$2,500,000.00 | | |
| Wadsworth School | 2003-6300-MCR | \$2,000,000.00 | \$2,000,000.00 | | |
| Whitney Young Magnet High School | 2003-1810-MCR | \$600,000.00 | \$600,000.00 | | |
| Whittier School | 2003-6450-MCR | \$0.00 | \$0.00 | | |
| Wright School | 2003-7500-MCR | \$2,250,000.00 | \$2,250,000.00 | | |
| Renovation Design Fund | 2003-RDEF-MCR | \$3,000,000.00 | \$3,000,000.00 | | |
| Renovation Fund | 2003-MCRF-MCR | \$8,000,000.00 | \$8,000,000.00 | | |
| TANF State Funded Projects | 2003-TANF-MCR | \$20,000,000.00 | \$20,000,000.00 | | |
| Terra Cotta Program Fund | 2003-TERF-MCR | \$2,000,000.00 | \$2,000,000.00 | | |

Project Type: School Improvement Program

| | | | | | |
|-----------------------------|---------------|----------------|----------------|--|--|
| 50/50 Sidewalk Program Fund | 2003-SWKF-SIP | \$3,000,000.00 | \$3,000,000.00 | | |
| Site Improvement Fund | 2003-SIPF-SIP | \$1,000,000.00 | \$1,000,000.00 | | |

Project Type: School Sign

| | | | | | |
|-------------------|---------------|--------|--------|--|--|
| City-wide Schools | 2003-CITW-SGN | \$0.00 | \$0.00 | | |
|-------------------|---------------|--------|--------|--|--|

Project Type: Science Labs

| | | | | | |
|-------------------------|---------------|----------------|----------------|--|--|
| DuSable High School | 2003-1280-SCI | \$1,500,000.00 | \$1,500,000.00 | | |
| Kelvyn Park High School | 2003-1410-SCI | \$1,000,000.00 | \$1,000,000.00 | | |
| Steinmetz High School | 2003-1560-SCI | \$1,500,000.00 | \$1,500,000.00 | | |

| School / Fund Name | Project Number | CIP Budget Original | CIP Budget Current | Pending Increase | Pending Decrease |
|--|----------------|---------------------|--------------------|------------------|------------------|
| Project Type: Stacks (Chimneys) | | | | | |
| Andersen Community | 2003-2060-STK | \$0.00 | \$0.00 | | |
| Anthony Branch | 2003-2481-STK | \$0.00 | \$0.00 | | |
| Austin High School | 2003-1220-STK | \$0.00 | \$0.00 | | |
| Bennett School | 2003-2280-STK | \$0.00 | \$0.00 | | |
| Black Magnet | 2003-7860-STK | \$0.00 | \$0.00 | | |
| Bouchet Academy | 2003-2430-STK | \$0.00 | \$0.00 | | |
| Caldwell School | 2003-2580-STK | \$0.00 | \$0.00 | | |
| Calumet Academy | 2003-1250-STK | \$0.00 | \$0.00 | | |
| Carver Middle School | 2003-2700-STK | \$0.00 | \$0.00 | | |
| Clark School | 2003-2230-STK | \$0.00 | \$0.00 | | |
| Clissold School | 2003-2820-STK | \$0.00 | \$0.00 | | |
| Cook School | 2003-2860-STK | \$0.00 | \$0.00 | | |
| Crown Academy | 2003-2940-STK | \$0.00 | \$0.00 | | |
| Curtis School | 2003-3160-STK | \$0.00 | \$0.00 | | |
| Davis Academy | 2003-7180-STK | \$0.00 | \$0.00 | | |
| Dixon School | 2003-3040-STK | \$0.00 | \$0.00 | | |
| Earhart School | 2003-7450-STK | \$0.00 | \$0.00 | | |
| Edwards School | 2003-3200-STK | \$0.00 | \$0.00 | | |
| Everett School | 2003-3260-STK | \$0.00 | \$0.00 | | |
| Farren School | 2003-3300-STK | \$0.00 | \$0.00 | | |
| Fernwood School | 2003-3330-STK | \$0.00 | \$0.00 | | |
| Gary School | 2003-3520-STK | \$0.00 | \$0.00 | | |
| Gladstone School | 2003-3540-STK | \$0.00 | \$0.00 | | |
| Grant School | 2003-3610-STK | \$0.00 | \$0.00 | | |
| Gregory School | 2003-3660-STK | \$0.00 | \$0.00 | | |
| Haley, Alex School | 2003-2360-STK | \$0.00 | \$0.00 | | |
| Harlan Academy High School | 2003-1350-STK | \$0.00 | \$0.00 | | |
| Hartigan School | 2003-3790-STK | \$0.00 | \$0.00 | | |
| Henson School | 2003-6570-STK | \$0.00 | \$0.00 | | |
| Howland School | 2003-4070-STK | \$0.00 | \$0.00 | | |
| Jefferson School | 2003-4190-STK | \$0.00 | \$0.00 | | |
| Kellogg School | 2003-4240-STK | \$0.00 | \$0.00 | | |
| Lincoln Park High School | 2003-1620-STK | \$0.00 | \$0.00 | | |
| Lloyd School | 2003-4500-STK | \$0.00 | \$0.00 | | |
| Lowell School | 2003-4540-STK | \$0.00 | \$0.00 | | |
| Marconi Academy | 2003-6590-STK | \$0.00 | \$0.00 | | |
| McPherson School | 2003-4800-STK | \$0.00 | \$0.00 | | |

September, 2002

| School / Fund Name | Project Number | CIP Budget Original | CIP Budget Current | Pending Increase | Pending Decrease |
|--------------------------|----------------|---------------------|--------------------|------------------|------------------|
| Monroe School | 2003-4850-STK | \$0.00 | \$0.00 | | |
| Moos School | 2003-4870-STK | \$0.00 | \$0.00 | | |
| Morse School | 2003-4900-STK | \$0.00 | \$0.00 | | |
| Neil School | 2003-5060-STK | \$0.00 | \$0.00 | | |
| Newberry Magnet | 2003-5080-STK | \$0.00 | \$0.00 | | |
| Ogden School | 2003-5150-STK | \$0.00 | \$0.00 | | |
| Orozco Academy | 2003-7610-STK | \$0.00 | \$0.00 | | |
| Overton School | 2003-6960-STK | \$0.00 | \$0.00 | | |
| Roque De DuPrey School | 2003-7510-STK | \$0.00 | \$0.00 | | |
| Schubert School | 2003-5800-STK | \$0.00 | \$0.00 | | |
| Shedd School Branch | 2003-2281-STK | \$0.00 | \$0.00 | | |
| Shoesmith School | 2003-5920-STK | \$0.00 | \$0.00 | | |
| Taylor School | 2003-6150-STK | \$0.00 | \$0.00 | | |
| Thorp School | 2003-6180-STK | \$0.00 | \$0.00 | | |
| Vanderpoel Magnet | 2003-6250-STK | \$0.00 | \$0.00 | | |
| Westinghouse High School | 2003-1160-STK | \$0.00 | \$0.00 | | |
| Chimney Renovation Fund | 2003-STKF-STK | \$3,000,000.00 | \$3,000,000.00 | | |
| | | \$511,500,000.00 | \$519,682,769.49 | \$6,600,000.00 | \$9,317,797.17 |