

TRANSFER OF FUNDS
Various Units and Objects

THE CHIEF EXECUTIVE OFFICER RECOMMENDS THE FOLLOWING:

The various transfers of funds were requested by the Central Office Departments during the month of February. All transfers are budget neutral. A brief explanation of each transfer is provided below:

1. Office of Technology Services

The following transfer will enable the Office of Technology Services to pay for Local Area Network (LAN) and Wide Area Network (WAN) consultant on-going maintenance services.

Transfer from:	0960-210-000-1110-5311	Commodities – Software	\$	88,197
Transfer to:	0960-210-000-1110-5410	Services – Professional + Tech	\$	88,197

2. Office of Federal Funded Programs/Academic Enhancement

The following transfer will enable the Department of Academic Enhancement to purchase literacy kits for the Literature and Writing cluster schools.

Transfer from:	0310-210-000-7876-5410	Services – Professional + Tech	\$	3,600
Transfer to:	0310-210-000-7876-5310	Commodities – Textbooks	\$	3,600

3. Office of Schools & Regions

The following transfers will enable the Office of Schools & Regions to pay the Truancy Intervention Patrol employees in the Truancy Pilot program. These workers make home visits and set up Parent Conferences.

Transfer from:	0953-210-000-3052-5410	Services – Professional + Tech	\$	30,000
Transfer from:	0953-210-000-3052-5411	Services – Non Professional	\$	9,960
Transfer to:	0953-210-000-3052-5214	Career Serv. Sal. – Other	\$	39,960

4. Department of Education to Careers

The following transfer will enable the Department of Education to Careers to pay for capital improvements of the JROTC offices at Juarez High School.

Transfer from:	0910-210-000-2262-5510	Student Transportation	\$	3,432
Transfer to:	0910-210-000-2262-5400	Services – Contractual	\$	3,432

5. Office of Curriculum and Instruction

The following transfer will enable the Office of Curriculum and Instruction to pay for consultant services for the Character Education program.

Transfer from:	0951-210-000-2843-5730	Property – Equipment	\$	4,100
Transfer to:	0951-210-000-2843-5410	Services – Professional + Tech	\$	4,100

6. Specialized Services

The following transfer will enable the Department of Psychological Services to pay the consultant costs for the bilingual psychological evaluations.

Transfer from:	0965-210-000-2236-5560	Tuition	\$	25,000
Transfer to:	0965-210-000-2930-5410	Services – Professional + Tech	\$	25,000

7. High School Development

A. The following transfer will enable the High School Development office to pay interns for working in support of the Driver's Education Program. These interns verify birth dates for reimbursements, answer phones, visit the Department of Motor Vehicles to pick up licenses, blue slips, etc., process invoices, prepare mailings and assist the director as needed.

Transfer from:	0470-210-110-2635-5320	Commodities – Supplies	\$	18,000
Transfer to:	0470-210-110-2635-5214	Career Serv. Sal. – Other	\$	18,000

B. The following transfer will enable the High School Development office to pay student aides who work for the Driver's Education program in various High Schools. There are at least two (2) aides per school. They can work up to two (2) hours per day. Their duties include: answering phones, inputting data, cleaning cars, taking cars to get gasoline, and word processing.

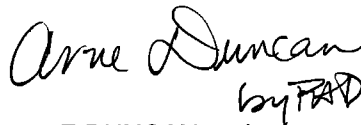
Transfer from:	0470-210-110-2635-5113	Teacher Salaries – Extended Day	\$	65,000
Transfer to:	0470-210-110-2635-5411	Services – Non Professional	\$	65,000

Within Appropriation:



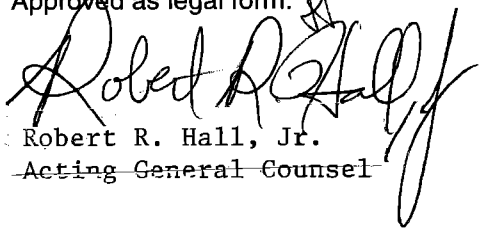
KENNETH C. GOTSCH
Chief Financial Officer

Respectfully submitted:


by FAD

ARNE DUNCAN
Chief Executive Officer

Approved as legal form:



Robert R. Hall, Jr.
Acting General Counsel