

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF  
THE CAPITAL IMPROVEMENT PROGRAM  
FOR THE CHICAGO PUBLIC SCHOOLS**

**WHEREAS**, the Chicago Board of Education (the "Board") on June 26, 2002, approved the Capital Improvement Program for fiscal years 2003-2007, which identified various projects and the budgets for them (the "Program"); and

**WHEREAS**, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

**WHEREAS**, changes to the Program were previously submitted and approved by the Board; and

**WHEREAS**, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2003-2007) are now desirable, as described in Attachment A of this Resolution;

**NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF EDUCATION:**

**Section 1.** The Board adopts and approves the changes in the projects and budgets described in Attachment A for the reasons stated therein.

**Section 2.** This Resolution is effective immediately upon its adoption.

### CIP Budget Change Summary - May 2003

Funding Source	Budget Decrease		Budget Increase		Net Change	Current Budget	Proposed Budget
	Amount	Count	Amount	Count			
Archdiocese Build Out Fund	\$ 1,166,672.00	1	\$ -	0	\$ (1,166,672.00)	\$ 3,000,000.00	\$ 1,833,328.00
Change Order for Work in Progress	\$ 695,051.97	59	\$ -	0	\$ (695,051.97)	\$ 721,748.57	\$ 26,696.60
New Playlot Projects	\$ 461,700.00	1	\$ -	0	\$ (461,700.00)	\$ 629,976.50	\$ 168,276.50
Project Contingency Fund	\$ 3,352,491.92	54	\$ 3,831,458.17	6	\$ 478,966.25	\$ 30,104.00	\$ 509,070.25
Renovation Design Fund	\$ 38,050.00	1	\$ -	0	\$ (38,050.00)	\$ 1,780,000.00	\$ 1,741,950.00
Renovation Fund	\$ 4,090,080.00	1	\$ -	0	\$ (4,090,080.00)	\$ 8,000,000.00	\$ 3,909,920.00
Roll Over Funding	\$ 74,000.00	1	\$ -	0	\$ (74,000.00)	\$ 250,372.98	\$ 176,372.98
Structural Repair Fund	\$ 43,105.00	1	\$ -	0	\$ (43,105.00)	\$ 2,378,403.00	\$ 2,335,298.00
Student Accommodations Fund	\$ 403,511.93	4	\$ 83,875.28	1	\$ (319,636.65)	\$ 1,927,531.75	\$ 1,607,895.10
Terra Cotta Fund	\$ 210,418.00	1	\$ -	0	\$ (210,418.00)	\$ 979,000.00	\$ 768,582.00



# Proposed Changes to Capital Improvement Program Budget

Wednesday, May 07, 2003

Pending Board Approval

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Archdiocese Build Out Fund	\$1,166,672.00	1

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
1,166,672.00	Chavez Center	MCR	0.00	1,166,672.00	New Renovation Scope for St Joseph School
<b>\$1,166,672.00</b>					

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Change Order For Work in Progress Fund	\$695,051.97	59

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
12,834.00	Crane Tech High School	ADA	2,154,157.31	2,166,991.31	Provide additional work to the elevator.
10,629.00	Crane Tech High School	ADA	2,154,157.31	2,164,786.31	Replace Schlage locksets with CR locksets w/Schalge cylinders
13,272.00	Edison Comprehensive School	ADA	806,257.00	819,529.00	Furnish and install smoke detectors in elevator lobbies and machine room connected to existing fire
3,741.00	LaSalle Academy	ADA	1,422,541.31	1,426,282.31	Pressure wash existing pre-cast panels to match new pre-cast panels
5,560.00	McCosh School	ADA	450,219.10	455,779.10	Winter conditions for masonry, tent material and labor only
2,604.00	Mount Greenwood School	ADA	961,101.00	963,705.00	Install plastic pull station covers to prevent false fire alarms
14,552.00	Phillips High School	ADA	2,492,147.00	2,506,699.00	Relocate existing exterior city tie fire alarm box and mount adjacent to the FAAP & run 1 1/4" condu
12,624.00	Randolph Magnet	ADA	789,653.87	802,277.87	Per LCM, revise the two Pre-K bathrooms.
11,436.00	Whitney Young Magnet High School	ADA	2,157,777.46	2,169,213.46	1.Provide and install new wood bench at girl's locker room. 2.Provide and install alarmed pull box c
13,459.00	Goudy School	ADD	10,158,444.42	10,171,903.42	Install construction fence at Shoop School
997.00	Kelly High School	ADD	15,573,470.00	15,574,467.00	This request is for material and labor required to float concrete floor leveling underlayment in ord
17,027.00	Kelly High School	ADD	15,573,470.00	15,590,497.00	This change is to provide all material and labor required to install new ornamental fencing and gat
3,469.00	Kelly High School	ADD	15,573,470.00	15,576,939.00	This change order request is for the materials and labor required to repair new ornamental fence in
4,354.00	Moos School	ADD	12,516,033.33	12,520,387.33	Delete 14 concealed rods and provide 14 surface mounted rods.
15,381.00	Moos School	ADD	12,516,033.33	12,531,414.33	Provide stair railing support and soffit support omitted in contract drawings at Stair 1 and 2.
9,679.00	Moos School	ADD	12,516,033.33	12,525,712.33	Add traffic Coating at Mechanical Room Floor
35,485.00	Murray Academy	ADD	12,949,114.97	12,984,599.97	Additional cost above allowance stated in bid documents
16,743.00	Murray Academy	ADD	12,949,114.97	12,965,857.97	revise location of water service to school



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40,367.00	Bond School	BLR	2,866,477.35	2,906,844.35	Replace riser for the UV in room 221, radiators in 214, 215 and 1st floor lobby UV
24,188.00	Bond School	BLR	2,866,477.35	2,890,665.35	Provide pricing to remove and replace floor tiles in Corridor G
2,100.00	Boone School	BLR	1,460,000.00	1,462,100.00	Renovate girls toilet room to ADA Compliance
1,000.00	Boone School	BLR	1,460,000.00	1,461,000.00	Add services for permit processing
1,000.00	Thorp Academy	BLR	923,000.00	924,000.00	Add Services for Permit Processing
24,059.00	Richards High School	CAR	5,357,177.00	5,381,236.00	Recover additional services over the life of the project. AOR has reduced fees to comply with PMA's
4,320.00	Phillips High School	HCE	1,413,988.00	1,418,308.00	Relocate existing elect. Conduit & boxes on S. wall & reconfigure ductwork to new opening with addit
504.00	Phillips High School	HCE	1,413,988.00	1,414,492.00	Stop ceiling tile at windows, and continue ceiling tile soffit at window openings
799.00	Belmont-Cragin Community Area ES (St.	MCR	216,163.00	216,962.00	Rewire fire alarm panel feed that was located behind demo'd wall.
11,622.00	Gale Academy	MCR	2,321,749.00	2,333,371.00	CO-1 Slab Settlement \$4262.50; CO2 Repair of Parapets & Limestone Ornament \$4574.40; CO3 CPS revs fo
1,700.00	Jackson Academy	MCR	455,000.00	456,700.00	Additional roofing consultant expense.
33,797.00	Johnson School	MCR	2,356,733.42	2,390,530.42	Window Design Changes
6,000.00	Kenwood Academy	MCR	6,097,869.13	6,103,869.13	Additional services for developing drawings and replacing unit ventilators & exhaust fans.
17,904.00	King High School	MCR	8,558,342.54	8,576,246.54	Provide 10 doors, frames and hardware for CVS/Partee
6,249.00	King High School	MCR	8,558,342.54	8,564,591.54	Vestibule 115A & B - Provide threshold and weatherstrip at doos, replace panic hardware, etc.; re-an
17,626.00	King High School	MCR	8,558,342.54	8,575,968.54	Remove extg wood floor; install new 3/4" plywood
22,078.00	Lindblom High School	MCR	9,373,569.38	9,395,647.38	Provide wood trim at lower balcony; deduct wood trim below tectum panels
1,794.00	Lindblom High School	MCR	9,373,569.38	9,375,363.38	Provide t-stats in Rooms 301 and 304
5,399.00	Lindblom High School	MCR	9,373,569.38	9,378,968.38	Provide 2 F10 fixtures, 11 exit signs, 2 battery packs; R/R 2 closers at entry 5
2,016.00	Orr Comm. Acad. (H/S) *R	MCR	572,512.76	574,528.76	Provide 14 new circuits including new feeder circuit breakers
25,666.00	Region 3 Office	MCR	676,000.00	701,666.00	Relocate conflicting conduits over existing hallway ceiling
1,585.00	Smith School	MCR	3,287,500.80	3,289,085.80	Remove 120 floor outlets for new V.C.T.; remodel & relocate 140 floor outlets to adj. wall or wndow
60,382.00	Warehouse	MCR	871,842.98	932,224.98	Additional fencing on first floor bldg. A and first floor bldg B for Telecom, A/V, and security.
2,406.00	Warehouse	MCR	871,842.98	874,248.98	Change hardware on new door #B 106 to panic hardware.
4,379.00	Wells Academy	MCR	2,787,533.29	2,791,912.29	Bearing and shafts for AHU1 and AHU4 (RFI 4)
3,000.00	Wright School	MCR	2,160,000.00	2,163,000.00	Additional Reimbursement to reproduction of plans & specifications.
4,848.00	Hurley School	NAB	2,224,000.00	2,228,848.00	Remove the ACM roof caulking removal scope and add the removal of ACM pipe cover in room 215
10,072.00	Hurley School	NAB	2,224,000.00	2,234,072.00	Replace three lintels at the gym windows, masonry tuckpointing and install new flashing
26,981.00	Juarez High School	PKG	0.00	26,981.00	Add 900 LF of conduit required to complete project.
1,738.00	Juarez High School	PKG	0.00	1,738.00	Sawcut the curb to relocate light poles
1,249.00	Melody School	PKG	531,994.00	533,243.00	Disconnect abandoned water service tap
6,366.00	Melody School	PKG	531,994.00	538,360.00	Relocate 4 light foundations and wiring due to design error



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10,066.00	Melody School	PKG	531,994.00	542,060.00	Add approx. 270 LF of conduit.
13,196.00	Amundsen High School	SCI	2,202,380.97	2,215,576.97	Impulse radar testing at proposed coring locations, including demo of flooring and concrete fill aro
12,647.00	Kennedy High School	SCI	1,118,266.67	1,130,913.67	Paint existing casework in Room 318
26,245.00	Kennedy High School	SCI	1,118,266.67	1,144,511.67	Room 215 & 216 - remove extg spline clg; provide new 2x4 clg and lights; provide credit for painting
5,565.00	Steinmetz High School	SCI	1,500,000.00	1,505,565.00	Delete battery UPS and add emergency generator to 100% documents.
2,129.97	Copernicus School	SER	67,430.00	69,559.97	Provide 6 vehicular barriers (bollards) around newly installed pad mounted transformer. Coordinate i
21,427.00	Hawthorne Academy	SER	414,138.18	435,565.18	Replace existing open bus panel with new code compliant 150 amp panel and abandon all underground ci
16,694.00	Jahn School	SER	12,813.00	29,507.00	Remove existing concrete floor ,cap plumbing below floor and pour new concrete
10,042.00	Mozart School	SER	14,454.00	24,496.00	Extend existing LAN feeders in the electrical rooms to the new switchboard. Terminate the feeders a
<b>\$695,051.97</b>					

## Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
<b>New Playlot Projects</b>	<b>\$461,700.00</b>	<b>1</b>

## Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
461,700.00	City-wide Schools (See 0944 City Wide Asset	NPL	0.00	461,700.00	Playground Site Preparation fo 28 Projectst for the summer of 2003
<b>\$461,700.00</b>					

## Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
<b>Project Contingency Fund</b>	<b>\$3,352,491.92</b>	<b>54</b>

## Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
5,164.00	Andersen Community	ADA	957,785.00	962,949.00	Add scope: a.) upgrade emergency lighting to meet Code; b.) bring power from tranformer and add new
2,500.00	Chavez Center	ADA	194,778.00	197,278.00	Survey school to determine whether or not emergency systems meet Code requirements.
12,166.00	Kinzie School	ADA	752,030.83	764,196.83	Additional fee for architectural and structural redesign based upon discovered basement conditions a
3,500.00	Kinzie School	ADA	752,030.83	755,530.83	Additional (flat) fee for reimbursible consultant to procure plat of survey.
2,010.00	Vanderpoel Magnet	ADA	1,261,304.84	1,263,314.84	Additional fees for electrical as-builts as req'd by new permit process.
7,000.00	Vanderpoel Magnet	ADA	1,261,304.84	1,268,304.84	Additional fees for modifying existing drawings for new energy code.
81,994.00	Bond School	BLR	2,866,477.35	2,948,471.35	Replace the deteriorated gas line
950.00	Carnegie School	DIS	271,236.12	272,186.12	Combine two school packages into one. SOW approved 7/30/01. Not followed through to C/O status.



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6,526.00	Lane Tech High School	DIS	2,024,500.00	2,031,026.00	Change existing emergency AC supply design from 3 generators to 1 larger generator
5,670.00	Tilton School	DIS	0.00	5,670.00	Provide 28-IG 20A duplex receptacles in Rm 167 for 28-student workstation. Feed power from CP-1N loc
193,940.00	Avondale School	DOR	82,000.00	275,940.00	New Exterior Door Project
73,980.00	Burley School	DOR	140,000.00	213,980.00	New Exterior Door Project
138,060.00	Darwin School	DOR	292,000.00	430,060.00	New Exterior Door Project
129,400.00	Falconer School	DOR	145,000.00	274,400.00	New Exterior Door Project
100,150.00	Irving Park Middle School	DOR	92,000.00	192,150.00	New Exterior Door Project
127,827.00	Wildwood School	DOR	161,513.00	289,340.00	New Exterior Door Project
12,305.00	Arts of Living School	ENC	26,691.00	38,996.00	Laboratory chemical packaging, removal and disposal at Taft High School
2,000.00	Sullivan High School	HCE	507,595.19	509,595.19	Add services for additions & revisions to site plans.
33,740.10	Talman (St. Clair)	ICR	2,292,335.00	2,326,075.10	Incorporate the difference between 10% and 6% mark-up for CO #1 for the following schools: St. James
15,096.00	Talman (St. Clair)	ICR	2,292,335.00	2,307,431.00	Remove carpet, and install new underlayment and VCT prior to the installation of hardwired computer
2,744.00	Talman (St. Clair)	ICR	2,292,335.00	2,295,079.00	Install new intercom module that allows remote answering for emergency calls
2,303.00	Webster, Hansberry School	LTG	581,961.73	584,264.73	Item 2, bulletin #3: Paint all walls & floors in new ATS & UPS rooms.
1,012.00	Webster, Hansberry School	LTG	581,961.73	582,973.73	Light fixtures for Principal and Nurses' washrooms and Kindergarten washrooms (2) on 1st floor.
24,695.00	Bass School	MCR	210,000.00	234,695.00	Added Renovation Scope
3,300.00	Chase School	MCR	333,171.00	336,471.00	Modification of gym equipment connections on bottom chord of trusses of ceiling.
7,462.00	Decatur School	MCR	898,575.15	906,037.15	Costs of Escalation
414,830.00	Fenger Academy	MCR	912,000.00	1,326,830.00	Added Renovation Scope
46,573.00	Foreman High School	MCR	5,410,000.00	5,456,573.00	Redesigned parapet modification.
1,730.00	Gallileo Academy	MCR	3,371,634.40	3,373,364.40	Addition of ceiling fans to 3rd floor classrooms. Scrape, clean & Paint existing window guards
9,100.00	Goethe School	MCR	682,510.00	691,610.00	Add services to conduct hands-on field survey.
20,912.00	Henderson School	MCR	2,446,184.52	2,467,096.52	Replace four broken terra cotta pieces at the column capital
13,295.00	Key School	MCR	1,292,784.45	1,306,079.45	fill in of AHU Pits
5,700.00	McAuliffe School	MCR	500,000.00	505,700.00	Roof consultant add. Expense.
1,393,030.00	Orr Comm. Acad. (H/S) *R	MCR	1,920,000.00	3,313,030.00	Added Renovation Scope
143,397.00	Ray School	MCR	916,327.21	1,059,724.21	Plaster patch and paint in the fan room below principal office and room
7,670.00	Senn Academy	MCR	7,993,869.00	8,001,539.00	Utilize 45 degree sloped acoust. Tile soffit above windows wherever possible. At areas of obstructio
826.00	Thorp Academy	MCR	2,062,398.13	2,063,224.13	AOR services in connection with Bulletins 2 & 3.
2,366.00	Tilton School	MCR	3,431,762.95	3,434,128.95	1. Extend existing electric bell boxes on roof to meet code - provide new nipples, bell boxes, whips
32,343.00	Tilton School	MCR	3,431,762.95	3,464,105.95	New terra cotta at South elevation coping, at West elevation 4th floor, at East & South elevation mi
1,877.00	Tilton School	MCR	3,431,762.95	3,433,639.95	1. Replace existing boiler room door frame. 2. F/I mtl landing pad for roof ladder.



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58,199.00	Wells Academy	MCR	2,787,533.29	2,845,732.29	Provide 240 lockers per Alternate Number 01
1,600.00	Cameron School	PKC	159,130.00	160,730.00	To relocate location of toilet room
62,492.00	Juarez High School	PKG	0.00	62,492.00	Add 990 CY of topsoil to replace stone and unsuitable planting soil
5,939.00	Juarez High School	PKG	0.00	5,939.00	Add 500 SY fine grade sod for the parkways as called out in the plans.
3,000.00	Kelvyn Park High School	SCI	451,000.00	454,000.00	Additional Reimbursable Expenses.
14,406.00	Dixon School	SER	371,689.00	386,095.00	Install additional service entrance and transfer switch to convert the electrical system to Code Sys
9,774.00	Hughes L. School (Langston)	SER	248,499.00	258,273.00	Remove/modify water pipes thru the electrical room
1,784.00	Morse School	SER	493,324.28	495,108.28	Relocate six existing outlets on the third floor to accommodate the cords of the new air conditionin
5,402.00	Morse School	SER	493,324.28	498,726.28	Replacement of power wiremold in all classrooms beyond allowance value
1,560.00	Thorp Academy	SER	275,880.31	277,440.31	add serv. For relocating electric service for 2 cell service providers.
947.00	Whistler School	SER	15,100.00	16,047.00	Provide 6 vehicular barriers (bollards) around newly installed pad mounted transformer. Coordinate i
4,206.82	Lawndale Academy	SIT	853,294.44	857,501.26	Backfill discovered utility vault
2,000.00	Gage Park High School	TUS	830,300.00	832,300.00	Additional Reimbursable Expenses.
92,039.00	Kipling School	TUS	637,488.00	729,527.00	Resotre Modular and install new walls, floors, fixture etc.
<b>\$3,352,491.92</b>					

**Budget Decrease(s) (From)**

School / Fund Source	Sum of Decrease(s)	Project Count
Renovation Design Fund	\$38,050.00	1

**Budget Increase(s) (To)**

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
38,050.00	Hamline School	MCR	0.00	38,050.00	Design for Interior Renovation Project
<b>\$38,050.00</b>					

**Budget Decrease(s) (From)**

School / Fund Source	Sum of Decrease(s)	Project Count
Renovation Fund	\$4,090,080.00	1

**Budget Increase(s) (To)**

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
4,090,080.00	Crane Tech High School	MCR	0.00	4,090,080.00	New Renovation QZAB Project
<b>\$4,090,080.00</b>					



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Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Roll Over Funding	\$74,000.00	1

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
74,000.00	Mozart School	LNK	400,000.00	474,000.00	Added New Link Scope
<b>\$74,000.00</b>					

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Structural Repair Fund	\$43,105.00	1

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
43,105.00	Hyde Park Academy	OMA	0.00	43,105.00	New Structural Repair Project
<b>\$43,105.00</b>					

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Student Accommodations Fund	\$403,511.93	4

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
143,486.00	Cather School	ADA	594,837.00	738,323.00	Additional Accessibility Scope Required for Title II Compliance
106,607.00	Chavez Center	ADA	194,778.00	301,385.00	Additional Accessibility Scope Required for Title II Compliance
53,801.93	Chicago Vocational High School	ADA	0.00	53,801.93	Additional Accessibility Scope Required for Title II Compliance
99,617.00	Washington High School	ADA	1,420,633.00	1,520,250.00	Additional Accessibility Scope Required for Title II Compliance
<b>\$403,511.93</b>					





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Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Terra Cotta Program Fund	\$210,418.00	1

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
210,418.00	Pasteur School	MCR	0.00	210,418.00	New Exterior Masonry Repairs
<b>\$210,418.00</b>					



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Budget Increase (To)			
School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
Project Contingency Fund	MCR	\$3,831,458.17	6

Budget Decrease (From)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
226,308.17	Ericson Academy	MCR	3,000,000.00	2,773,691.83	Award Less than Budget
83,882.00	McAuliffe School	MCR	500,000.00	416,118.00	Award Less than Budget
155,916.00	Monroe School	MCR	567,570.00	411,654.00	Award Less than Budget
2,120,420.00	Tilden Academy	MCR	4,660,000.00	2,539,580.00	Award Less than Budget
971,514.00	Wright School	MCR	2,160,000.00	1,188,486.00	Award Less than Budget
273,418.00	Austin High School	SLK	1,500,000.00	1,226,582.00	Award Less than Budget
			\$3,831,458.17		

Budget Increase (To)			
School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
Student Accommodations Fund	ADA	\$83,875.28	1

Budget Decrease (From)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
83,875.28	Burnham Academy	ADA	546,000.00	462,124.72	Award Less than Budget
			\$83,875.28		