

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF
THE CAPITAL IMPROVEMENT PROGRAM
FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS, the Chicago Board of Education (the "Board") on June 26, 2002, approved the Capital Improvement Program for fiscal years 2003-2007, which identified various projects and the budgets for them (the "Program"); and

WHEREAS, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

WHEREAS, changes to the Program were previously submitted and approved by the Board; and

WHEREAS, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2003-2007) are now desirable, as described in Attachment A of this Resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF EDUCATION:

Section 1. The Board adopts and approves the changes in the projects and budgets described in Attachment A for the reasons stated therein.

Section 2. This Resolution is effective immediately upon its adoption.

CIP Budget Change Summary - June 2003

Funding Source	Budget Decrease		Budget Increase		Net Change	Current Budget	Proposed Budget
	Amount	Count	Amount	Count			
ADA State Grant Fund	\$ 551,795.00	2	\$ -	0	\$ (551,795.00)	\$ 556,000.00	\$ 4,205.00
Archdiocese Build Out Fund	\$ 1,832,000.00	1	\$ -	0	\$ (1,832,000.00)	\$ 1,833,328.00	\$ 1,328.00
Boiler Renovation Fund	\$ 2,466,151.07	86	\$ -	0	\$ (2,466,151.07)	\$ 3,117,360.00	\$ 651,208.93
Change Order for Work in Progress	\$ 25,995.00	6	\$ -	0	\$ (25,995.00)	\$ 26,696.60	\$ 701.60
Environmental Work Fund	\$ 15,795.00	2	\$ -	0	\$ (15,795.00)	\$ 2,447,122.76	\$ 2,431,327.76
Modular Unit Fund	\$ 7,522,316.00	6	\$ -	0	\$ (7,522,316.00)	\$ 10,700,000.00	\$ 3,177,684.00
Project Contingency Fund	\$ 231,929.35	2	\$ 865,270.40	3	\$ 633,341.05	\$ 478,966.25	\$ 1,112,307.30
Site Improvement Fund	\$ 15,721.15	3	\$ -	0	\$ (15,721.15)	\$ 466,338.37	\$ 450,617.22
Student Accommodations Fund	\$ 2,561,772.16	5	\$ 1,017,534.16	2	\$ (1,544,238.00)	\$ 1,607,895.10	\$ 63,657.10



Proposed Changes to Capital Improvement Program Budget

Thursday, May 29, 2003

Pending Board Approval

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
ADA State Grant Fund	\$551,795.00	2

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
219,985.00	Cather School	ADA	738,323.00	958,308.00	Additional Accessibility Scope Required for Title II Compliance
331,810.00	Jungman School	ADA	738,342.00	1,070,152.00	Additional Accessibility Scope Required for Title II Compliance
\$551,795.00					

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Archdiocese Build Out Fund	\$1,832,000.00	1

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
1,832,000.00	Hibbard School	MCR	0.00	1,832,000.00	New Renovation Scope for Our Lady of Mercy School
\$1,832,000.00					

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Boiler Renovation Fund	\$2,466,151.07	86

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
12,687.00	Goodlow Magnet	ADA	1,092,092.85	1,104,779.85	Per Bureau of Fire Prevention direction, additional heat detectors at various locations throughout
3,482.00	Jordan School	ADA	235,707.00	239,189.00	Scope Change - Design for emergency system
10,396.00	Juarez High School	ADA	723,772.00	734,168.00	Additional scope added to upgrade emergency systems. Fee is 6% of Cost Est, \$173,270.
3,592.00	McCosh School	ADA	455,779.10	459,371.10	Install new 100amp breaker in the switchgear and a new 100 amp panel for the new elevator
6,947.00	Randolph Magnet	ADA	802,277.87	809,224.87	Modify existing elevator cab & system to accept new recall.
3,400.00	Whitney Young Magnet High School	ADA	2,169,213.46	2,172,613.46	Additional Services to assess electrical and modify drawings as req'd for elevator.
3,351.00	Goudy School	ADD	10,171,903.42	10,175,254.42	Resubmission/ addition of drawings for building permit
1,829.00	Kelly High School	ADD	15,594,963.00	15,596,792.00	Provide and install a chroma-key curtain in the T.V. Studio. This change is necessary due to the wro
923.00	Kelly High School	ADD	15,594,963.00	15,595,886.00	This change request is for the removal of an existing tree at the west parking lot that is in confli

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3,585.00	Kelly High School	ADD	15,594,963.00	15,598,548.00	Provide all materials and labor required to install door mullions, electric strike, door handles and
11,211.00	Kelly High School	ADD	15,594,963.00	15,606,174.00	This revision request is to provide material and labor for the revised size and location of the exte
10,125.00	Kelly High School	ADD	15,594,963.00	15,605,088.00	This request is to provide material / labor to construct a backup plumbing wall in North and South
2,847.00	Kelly High School	ADD	15,594,963.00	15,597,810.00	This change request is for providing all material and labor required to make revisions to the Handic
29,591.00	Kelly High School	ADD	15,594,963.00	15,624,554.00	This request is for 45 additional fire alarm devices required by Fire Prevention Burea to be install
61,972.00	Kelly High School	ADD	15,594,963.00	15,656,935.00	This change request is for revisions to hourly fire ratings at the Link on 1st, 2nd and 3rd floors a
22,257.00	Moos School	ADD	12,545,447.33	12,567,704.33	Add 7 fire dampers as a result of rerouting ductwork around elevator at 3rd floor and 4th floor.
18,502.00	Moos School	ADD	12,545,447.33	12,563,949.33	Convert Museum Room into a Library
20,264.00	Moos School	ADD	12,545,447.33	12,565,711.33	Additional soffitts at exposed beam locations not picked up in the contract documents.
3,300.00	Murray Academy	ADD	13,001,342.97	13,004,642.97	Site preparation package
18,820.00	Murray Academy	ADD	13,001,342.97	13,020,162.97	Nichols Park restoration
10,910.00	Murray Academy	ADD	13,001,342.97	13,012,252.97	Security/OTS Updates
5,475.00	Lincoln Park High School	DIS	561,360.07	566,835.07	Rms 104, 121/123, delete certain receptacles. Add receptacles in rms. 102, 100A, 113A, 114B, 231, 31
97,250.00	Brighton Park School	DOR	91,000.00	188,250.00	New Exterior Door Project
107,090.00	Burroughs School	DOR	93,000.00	200,090.00	New Exterior Door Project
102,790.00	Byrne School	DOR	66,000.00	168,790.00	New Exterior Door Project
85,660.00	Gladstone School	DOR	145,000.00	230,660.00	New Exterior Door Project
179,670.00	Kanoon Magnet	DOR	0.00	179,670.00	New Exterior Door Project
77,520.00	Nightingale School	DOR	72,000.00	149,520.00	New Exterior Door Project
97,910.00	Raymond School	DOR	116,000.00	213,910.00	New Exterior Door Project
40,685.00	Austin High School	HCE	368,886.00	409,571.00	Furniture moving and storage.
6,036.00	Austin High School	HCE	368,886.00	374,922.00	Claim Resolution
7,873.00	Banneker School	MCR	3,205,667.00	3,213,540.00	AOR Fees for admin & closeout of construction-phase added scope
28,647.00	Burke School	MCR	97,461.72	126,108.72	Demolish entire length of remaining chimney liner, cast iron frame, and top 15' inner wythe of the s
1,554.00	Chalmers School	MCR	379,250.00	380,804.00	Additional Expenses funds.
6,422.00	Chavez Resource Ctr	MCR	594,555.00	600,977.00	AOR fees for admin & closeout of construction-phase added scope
2,906.00	Chopin School	MCR	1,070,000.00	1,072,906.00	Repair structural steel
140,020.00	CPS Central Offices	MCR	0.00	140,020.00	Buildout and electrical modifications for 18th floor Oracle project. Dwg. A1.18A, dated 8/19/02.
1,274.00	Cregier Multiplex	MCR	291,200.00	292,474.00	Additional Expenses funds.
25,759.77	Edgebrook School	MCR	781,704.00	807,463.77	Add one additional duplex receptable in 13 classrooms
468,578.00	Hibbard School	MCR	0.00	468,578.00	New Renovation Scope for Our Lady of Mercy School
7,074.00	Howland School	MCR	420,933.24	428,007.24	1. F&I new stair treads in annex corridor stairs. 2. Scrape/ re-paint peeling paint (science rms) d

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14,877.00	Jahn School	MCR	146,565.78	161,442.78	Add four tension bands at the exterior of the chimney at the base of the circular section above the
6,180.52	Jahn School	MCR	146,565.78	152,746.30	Remove and replace the iron clean-out door at the chimney and repalce with a stainless steel door of
6,735.00	Lindblom High School	MCR	9,402,840.38	9,409,575.38	Miscellaneous changes to the auditorium; boys and team locker room
13,182.00	McClellan School	MCR	2,656,633.00	2,669,815.00	AOR Fees For Admin & Closeout Of Construction-Phase added scope
4,000.00	Monroe School	MCR	411,654.00	415,654.00	Increase Reimbursable Expenses
6,891.00	Ray School	MCR	1,059,724.21	1,066,615.21	Install treated wood above cavity partitions at the attic level to allow continuous blow in insulati
19,659.00	Region 4 Office	MCR	615,160.00	634,819.00	Provide new panel "CP-4-2" to wire the Isolated Grounds Recptacles
7,159.52	Sabin Magnet	MCR	616,741.10	623,900.62	For Sabin School remove and replace the iron clean-out door at the chimney and replace with a stainl
4,200.00	Senn Academy	MCR	8,001,539.00	8,005,739.00	Additional labor costs to install library windows. New system involves wraparound panning vs. receipt
30,597.00	Senn Academy	MCR	8,001,539.00	8,032,136.00	Landscape revisions - Provide and paint new guardrail. Prep & paint fence. Plant virginia creeper. R
8,582.00	Tilton School	MCR	3,468,348.95	3,476,930.95	Provide steel windows for rooms 207 & 308
7,355.00	Tilton School	MCR	3,468,348.95	3,475,703.95	Additional roofing consultant and inspection services during construction
33,391.00	Tilton School	MCR	3,468,348.95	3,501,739.95	1.Replace existing damaged conduit for ltg at boiler rm. 2. Remove, clean, service, and reconnect ex
20,425.00	Tilton School	MCR	3,468,348.95	3,488,773.95	Add copper flashing in six locations at towers in corners of roof.
4,397.00	Tilton School	MCR	3,468,348.95	3,472,745.95	Install 12 replacement A/C window panels provided by Jensen in bulletin 13.
5,761.00	Webster, Hansberry School	MCR	0.00	5,761.00	Replace all existing urinal waste line piping from main waste line connection to new urinal.
20,656.00	Webster, Hansberry School	MCR	0.00	20,656.00	Provide add'l boxes, outlets, wiremold & wiring as req'd for computer workstations. Cut, remove, an
7,323.00	Wells Academy	MCR	2,850,111.29	2,857,434.29	Reverse swing of doors 025 & 016; provide new door and frame at air tunnel 3
3,584.00	Wells Academy	MCR	2,850,111.29	2,853,695.29	Provide pricing to repair the ex ceiling of AHU-1 air plenum chamber, that requires removing the tem
11,578.00	Dever School	NAB	1,950,939.79	1,962,517.79	Revisions to Temperature control system
14,099.00	Dever School	NAB	1,950,939.79	1,965,038.79	1. Disconnect two existing ducts serving south girls' toilet room from new return system. Provide
23,456.00	Bethune School	PKC	170,830.00	194,286.00	Balance of Allowance usage for group schools
13,856.00	Juarez High School	PKG	97,150.00	111,006.00	Added cost to install sewers after lot is paved
5,762.00	Amundsen High School	SCI	2,215,576.97	2,221,338.97	Remove ACM pipe insulation at ceiling of Room 117.
2,188.00	Amundsen High School	SCI	2,215,576.97	2,217,764.97	Faculty lounge 200:Relocate security camera. Remove existing window AC. Remove existing lighting and
17,411.00	Harper High School	SCI	2,020,138.43	2,037,549.43	Rms 301, 310, 323, 421, & 423-Provide IG power & data to the existing teacher's demo tables. Tap int
2,782.00	Harper High School	SCI	2,020,138.43	2,022,920.43	Install 2 new windows at the east elevation of Rm. 325 and 2 new windows at east elevation of Rm. 42
5,661.00	Harper High School	SCI	2,020,138.43	2,025,799.43	Provide new acoustical tile ceiling & light fixtures at rm. 325. Scope of work to include gyp. Board
5,194.00	Harper High School	SCI	2,020,138.43	2,025,332.43	Provide 2 new windows at the east elevation of Rm. 325 and 2 new windows at east elevation of Rm. 42
5,569.76	Hope Academy	SCI	1,182,023.00	1,187,592.76	Remove (8) existing student island cabinets, countertops, etc in Rms 106, 206, 230 & 330 & replace w
46,518.00	Kelvyn Park High School	SCI	454,000.00	500,518.00	Replace 4 workstation tables in room 223, in lieu of refurbishing. Replace narrow countertops at per
2,247.00	Kelvyn Park High School	SCI	454,000.00	456,247.00	Removal of obsolete laboratory chemicals per CSA inventory



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41,235.59	Steinmetz High School	SCI	1,505,565.00	1,546,800.59	New Science Lab Renovation Project
1,360.00	Alcott School	SER	350,901.75	352,261.75	Redistribute loads to eliminate a panel overload Requesting \$1,360
2,596.00	Carroll School	SER	2,514.00	5,110.00	Existing broken ATS shall be replaced w/new ATS of equal size & rating. Make all final connections t
7,530.44	Copernicus School	SER	69,559.97	77,090.41	Provide 1/3 HP 120V 1P sump pump in new elec room.
910.00	Fulton School	SER	33,610.00	34,520.00	Tie panels for a Pre-K & Bathroom project to new switchboard project in progress. REQUESTING \$1,920
2,333.00	Lewis School	SER	386,449.00	388,782.00	Provide new concrete floor in electrical room, starting at 6" sloping to 4".
37,339.00	Robeson High School	SER	18,433.00	55,772.00	Provide ac unit for MDF room and UPS room
38,296.47	Lawndale Academy	SIT	857,501.26	895,797.73	Remove existing fence & install 550 lf ornamental fence & 5 ea. Gates at Dvorak School
250.00	Gage Park High School	TUS	832,300.00	832,550.00	Cost for zoning and landscaping exception
30,000.00	Gage Park High School	TUS	832,300.00	862,300.00	At Bronzeville, install new landscaping, asphalt, wheel stops, striping and fencing for new parking
17,194.00	Gage Park High School	TUS	832,300.00	849,494.00	Install Hot Box for 4" DCDA valve and 2' Water Service as required by the Water Department
133,524.00	Peck School	TUS	2,706,484.71	2,840,008.71	Final Quantity Adjustment Line Item Increase and Decrease. See attached spread sheet.
22,121.00	Armstrong School	Y2D	214,604.00	236,725.00	Provide credit for using THHN wire instead of XHHW wire.
\$2,466,151.07					

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Change Order For Work in Progress Fund	\$25,995.00	6

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
798.00	Irving School	ADA	241,104.00	241,902.00	Scope Change - Design for emergency systems
4,650.00	Belmont-Cragin Community Area ES (St.	MCR	216,962.00	221,612.00	Insulate 3" new water feed as part of booster pump.
3,750.00	Smith School	MCR	3,289,085.80	3,292,835.80	Colored elevations for evaluation/approval of CPS & Acceptance of school (first & second versions)
6,465.00	Talman (St. Clair)	MCR	245,172.00	251,637.00	Install gas pipe and ventilation flue for hotwater heater.
2,489.00	Talman (St. Clair)	MCR	245,172.00	247,661.00	The documents call for Vinyl tile, BMG questioned CPS Food Ser. Sue Susanke stated that vinyl is no
7,843.00	Trumbull School	MCR	2,917,600.00	2,925,443.00	Add (4) fire rated windows
\$25,995.00					



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Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Environmental Work Fund	\$15,795.00	2

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
9,800.00	Brentano Academy	ENC	0.00	9,800.00	New Environmental Construction
5,995.00	Lawndale Academy	ENC	0.00	5,995.00	New Environmental Construction
\$15,795.00					

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Modular Unit Fund	\$7,522,316.00	6

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
1,057,590.00	Dore School	TUS	0.00	1,057,590.00	New Four Classroom Modular
1,057,590.00	Pirie School	TUS	0.00	1,057,590.00	New Four Classroom Modular
600,000.00	Reinberg School	TUS	0.00	600,000.00	New Four Classroom Modular
500,000.00	Shoesmith School	TUS	0.00	500,000.00	New Two Classroom Modular
3,000,000.00	Steinmetz High School	TUS	0.00	3,000,000.00	New Twelve Classroom Modular
1,307,136.00	Westcott School	TUS	0.00	1,307,136.00	New Six Classroom Modular
\$7,522,316.00					

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Project Contingency Fund	\$231,929.35	2

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
16,305.31	Ebinger School	MCR	274,000.00	290,305.31	New Exterior Masonry Repairs
215,624.04	Linne School	MCR	410,592.96	626,217.00	New Exterior Masonry Repairs
\$231,929.35					



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Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Site Improvement Fund	\$15,721.15	3

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
1,700.00	Davis School	EXT	0.00	1,700.00	Added Exterior Construction Project
5,465.90	Henson School	EXT	0.00	5,465.90	Added Exterior Construction Project
8,555.25	Henson School	EXT	0.00	8,555.25	Added Exterior Construction Project
\$15,721.15					

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Student Accommodations Fund	\$2,561,772.16	6

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
322,089.00	Carpenter School	ADA	728,000.00	1,050,089.00	Additional Accessibility Scope Required for Title II Compliance
1,471,198.07	Chicago Vocational High School	ADA	53,801.93	1,525,000.00	Additional Accessibility Scope Required for Title II Compliance
71,360.00	Hanson Park School	ADA	1,046,000.00	1,117,360.00	Additional Accessibility Scope Required for Title II Compliance
20,000.00	Jungman School	ADA	738,342.00	758,342.00	Additional Accessibility Scope Required for Title II Compliance
80,555.09	Kelly High School	ADA	910,000.00	990,555.09	Additional Accessibility Scope Required for Title II Compliance
596,570.00	Marquette School	ADA	800,000.00	1,396,570.00	Additional Accessibility Scope Required for Title II Compliance
\$2,561,772.16					



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Budget Increase (To)

School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
Project Contingency Fund	MCR	\$865,270.40	3

Budget Decrease (From)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
86,261.47	Barry School	MCR	457,000.00	370,738.53	Award Less than Budget
22,188.78	Prussing School	MCR	290,000.00	267,811.22	Award Less than Budget
756,820.15	Shoemsmith School	MCR	2,000,000.00	1,243,179.85	Award Less than Budget
			\$865,270.40		

Budget Increase (To)

School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
Student Accommodations Fund	ADA	\$1,017,534.16	2

Budget Decrease (From)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
154,334.00	Clark School	ADA	546,000.00	391,666.00	Award Less than Budget
863,200.16	Prosser High School	ADA	1,729,000.00	865,799.84	Award Less than Budget
			\$1,017,534.16		