

**RESOLUTION APPROVING THE CAPITAL IMPROVEMENT PROGRAM
(FISCAL YEAR 2004) FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS, there are numerous schools and related facilities in the Chicago Public Schools system which are in a state of disrepair or are obsolete; and

WHEREAS, there is overcrowding at certain attendance centers in the system and additional attendance centers, classrooms and school additions need to be constructed; and

WHEREAS, schools and related facilities that are obsolete, in a state of disrepair or overcrowded interfere with the educational process; and

WHEREAS, the Board has determined that it is necessary and in the best interests of the students, parents and employees of the system to undertake a program of capital improvements to renovate existing school buildings and related facilities, to build additional facilities, and to reduce overcrowding; and

WHEREAS, the Board approved the first year of the Capital Improvement Program on January 24, 1996; and

WHEREAS, the Board approved Phase II of the Capital Improvement Program on February 26, 1997; and

WHEREAS, the Board approved the Capital Improvement Program (Fiscal Years 1999- 2003) on May 27, 1998; and

WHEREAS, the Board approved the Capital Improvement Program (Fiscal Years 2000- 2004) on June 23, 1999; and

WHEREAS, the Board approved the Capital Improvement Program (Fiscal Years 2001-2006) on June 28, 2000; and

WHEREAS, the Board approved the Capital Improvement Program (Fiscal Years 2002-2006) on July 25, 2001; and

WHEREAS, the Board approved the Capital Improvement Program (Fiscal Years 2003-2007) on June 26, 2002; and

WHEREAS, the Board has caused to be prepared a draft of the Capital Improvement Program (Fiscal Year 2004), which is on file with the Office of the Board and has been circulated throughout the Chicago Public Schools system and to the community at large; and

WHEREAS, the Board has conducted six public hearings on this draft and received input on this draft from numerous parties; and

WHEREAS, it is necessary and in the best interest of the students, parents and employees in the system that the Board adopt and approve the Capital Improvement Program (Fiscal Year 2004), and proceed presently with the program.

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE CHICAGO BOARD OF EDUCATION AS FOLLOWS:

1. The Board adopts and approves the Capital Improvement Program (Fiscal Year 2004) (exhibits attached).

2. The Board directs its officers, agents, and employees responsible for implementation to proceed with the Capital Improvement Program forthwith. Except as authorized by Board Rule or other Board actions, the capital improvements comprising the Capital Improvement Program approved by the Board on the date hereof (the "Program") shall not be amended or revised, and no additional capital improvements shall be added to the Program, and no capital improvements shall be deleted from the Program.
3. This Resolution shall be in full force and effective immediately upon its adoption.

**FY 04 CAPITAL IMPROVEMENT PROGRAM
BUDGET SUMMARY – FUNDING SOURCES**

<u>Funding Source</u>	<u>Budget (Millions)</u>
CDB	\$130.6
ComEd (Lighting Program)	\$3.5
FAA (Noise Abatement Reimbursement	\$1.7
QZAB	\$9
FY 04 Bond	\$220
FY 04 Estimated Interest	\$10
TOTAL NEW SOURCES	\$374.8

**FY 04 CAPITAL IMPROVEMENT PROGRAM
BUDGET SUMMARY – MAJOR PROGRAM AREAS**

<u>Project Type</u>	<u>Budget (Millions)</u>
New Construction	\$113.4
Renovation	\$110.8
Accessibility	\$23.4
Capital Maintenance	\$50.8
Contingency	\$20.8
Administration	\$20.5
Transfer to Prior Year Projects	\$35.1
TOTAL	\$374.8

FY 04 CAPITAL IMPROVEMENT PROGRAM

NEW CONSTRUCTION

New Const.	Brighton Park Area School (Davis/Shields)	New School	\$2,500,000
New Const.	Clinton/Boone Area	New School	\$3,200,000
New Const.	Densen	Carry-over	\$4,200,000
New Const.	Ellington	Carry-over	\$2,800,000
New Const.	Fairfield	Replacement	\$2,500,000
New Const.	Haugan	Carry-over	\$3,800,000
New Const.	Hurley/Tarkenton	Carry-over	\$6,500,000
New Const.	Langston Hughes/Davis (South Side Comp.)	New School	\$21,000,000
New Const.	Lee / Pastuer	New School	\$2,500,000
New Const.	Little Village	Carry-over	\$12,625,000
New Const.	Marsh	Carry-over	\$9,600,000
New Const.	Miles Davis	New School	\$5,400,000
New Const.	Mobile Units	Modulars	\$8,800,000
New Const.	Randolph	Link	\$400,000
New Const.	Shoop	Carry-over	\$5,100,000
New Const.	South-West HS	New School	\$3,500,000
New Const.	Twain	Addition	\$15,000,000
New Const.	Various	Start-up	\$4,000,000

(NEW CONSTRUCTION) Sub-Total \$113,425,000

RENOVATION

Renovation	Amundsen	Exterior Renovation	\$1,500,000
Renovation	Audubon	Interior Renovation (add washrooms per floor)	\$500,000
Renovation	Austin	Exterior / Interior Renovation	\$1,000,000
Renovation	Beasley	Mechanical Renovation	\$300,000
Renovation	Bell	Exterior Renovation (masonry)	\$1,500,000
Renovation	Bond	Exterior Renovation (roof)	\$150,000
Renovation	Bouchet	Exterior Renovation	\$6,000,000
Renovation	Bowen	Small School	\$2,200,000
Renovation	Burnside	Exterior Renovation (roof)	\$750,000
Renovation	Byrne	Mechanical and Electrical Renovation	\$1,800,000
Renovation	Canter	Interior Renovation	\$1,500,000
Renovation	Carver Primary / Wheatley CPC	Mechanical and Electrical Renovation	\$750,000
Renovation	Chicago Academy	Life Safety (sprinklers)	\$1,000,000
Renovation	Chicago Ag HS	Mechanical and Electrical Renovation	\$250,000
Renovation	Chicago Vocational HS	Educational Enhancements	\$200,000
Renovation	Coles	Exterior Renovation (roof)	\$750,000
Renovation	Copernicus	Interior Renovation / Mechanical Upgrade / Roofs at 2 entrances	\$1,000,000
Renovation	Crown	Mechanical and Electrical Renovation	\$2,300,000
Renovation	Delano	Exterior Renovation (roof)	\$1,000,000
Renovation	DuSable HS	Mechanical and Electrical Renovation (lighting)	\$1,500,000
Renovation	Farnsworth	Exterior Renovation (structural)	\$100,000
Renovation	Fernwood	Exterior Renovation	\$2,000,000
Renovation	Gillespie	Mechanical and Electrical Renovation	\$1,500,000
Renovation	Gompers	Exterior Renovation (roof)	\$750,000
Renovation	Haley	Exterior and Mechanical Renovation	\$3,000,000
Renovation	Hamline	Mechanical Renovation	\$3,000,000
Renovation	Hay	Exterior Renovation	\$3,000,000
Renovation	Healy	Exterior Renovation (roof)	\$750,000
Renovation	Hyde Park HS	Mechanical and Electrical Renovation	\$4,000,000
Renovation	Kennedy HS	Mechanical Renovation	\$5,500,000
Renovation	Lathrop	Exterior Renovation (roof)	\$150,000
Renovation	Lawrence	Exterior Renovation (roof)	\$1,000,000
Renovation	Lindblom HS	High School Prep Conversion	\$8,000,000
Renovation	Marshall HS	Interior Renovation / Windows	\$2,000,000
Renovation	Mason	Mechanical and Electrical Renovation	\$2,500,000
Renovation	McCormick	Exterior Renovation (modular)	\$1,500,000
Renovation	Mount Vernon	Exterior Renovation	\$1,000,000
Renovation	Nicholson	Mechanical and Electrical Renovation	\$1,000,000
Renovation	Nobel	Exterior Renovation (roof)	\$1,000,000
Renovation	Northwest Middle	Exterior Renovation (roof)	\$3,000,000
Renovation	Pastuer	Exterior Renovation (roof)	\$150,000
Renovation	Penn	Mechanical and Electrical Renovation	\$3,000,000
Renovation	Phillips HS	Educational Enhancement (Science Labs)	\$1,500,000
Renovation	Pope	Exterior / Interior Renovation	\$2,000,000
Renovation	Rocha Branch	Site Renovation	\$200,000
Renovation	Sabin	Exterior Renovation	\$3,000,000
Renovation	Senn HS	Structural and Life Safety (fire alarm)	\$2,000,000

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Renovation	South Loop	Exterior Renovation	\$500,000
Renovation	South Shore HS	Mechanical, Lockers and Limited Interiors	\$4,500,000
Renovation	Spalding HS	Mechanical, Electrical and Exterior Renovations	\$5,000,000
Renovation	Spencer	Mechanical and Electrical Renovation	\$1,200,000
Renovation	Vanderpoel	Exterior Renovation	\$1,500,000
Renovation	Webster	Electrical Renovation	\$250,000
Renovation	Woodlawn Community Academy (Formerly Tesla)	Interior Renovation	\$750,000
Renovation	Woodson North Elementary	Exterior, Mechanical and Electrical Renovation	\$3,500,000
Renovation	CPS Warehouse	Exterior Renovation (roof)	\$1,500,000
Renovation	Culinary Arts Kitchens	Educational Enhancements	\$500,000
Renovation	Gymnasium Renovations	Educational Enhancements	\$1,500,000
Renovation	Locker Replacement	Educational Enhancements	\$2,000,000
Renovation	Pool Renovations	Educational Enhancements	\$2,000,000
Renovation	Science Laboratories	Educational Enhancements	\$3,000,000
Renovation	Small Schools	Educational Enhancements	\$500,000
(RENOVATION) Sub-Total			\$110,750,000

ACCESSIBILITY

ADA	Bradwell		\$900,000
ADA	Calumet HS		\$3,200,000
ADA	Chalmers		\$800,000
ADA	Corliss HS		\$1,900,000
ADA	Fenger HS		\$3,200,000
ADA	Graham		\$900,000
ADA	Greeley		\$600,000
ADA	Kelly HS		\$1,000,000
ADA	Manley HS		\$1,700,000
ADA	McPherson		\$600,000
ADA	Morgan Park HS		\$2,200,000
ADA	O'Keefe		\$900,000
ADA	Roosevelt HS		\$2,100,000
ADA	Sayre		\$900,000
ADA	South Loop		\$900,000
ADA	Wacker		\$400,000
ADA	Whisler		\$800,000
ADA	Student Accommodations		\$400,000
(ACCESSIBILITY) Sub-Total			\$23,400,000

CAPITAL MAINTENANCE

Capital Maint.	Austin HS	Structural Repairs - Chimneys	\$290,000
Capital Maint.	Bennett	Structural Repairs - Chimneys	\$145,000
Capital Maint.	Bouchet	Structural Repairs - Chimneys	\$205,000
Capital Maint.	Cook	Structural Repairs - Chimneys	\$260,000
Capital Maint.	Davis	Structural Repairs - Chimneys	\$160,000
Capital Maint.	Dixon	Structural Repairs - Chimneys	\$140,000
Capital Maint.	Edwards	Structural Repairs - Chimneys	\$220,000
Capital Maint.	Everett	Structural Repairs - Chimneys	\$130,000
Capital Maint.	Gary	Structural Repairs - Chimneys	\$70,000
Capital Maint.	Gladstone	Structural Repairs - Chimneys	\$90,000
Capital Maint.	Gregory	Structural Repairs - Chimneys	\$125,000
Capital Maint.	Haley	Structural Repairs - Chimneys	\$220,000
Capital Maint.	Kellogg	Structural Repairs - Chimneys	\$35,000
Capital Maint.	Lowell	Structural Repairs - Chimneys	\$160,000
Capital Maint.	Marconi	Structural Repairs - Chimneys	\$20,000
Capital Maint.	McPherson	Structural Repairs - Chimneys	\$210,000
Capital Maint.	Newberry	Structural Repairs - Chimneys	\$35,000
Capital Maint.	Nightingale	Structural Repairs - Chimneys	\$340,000
Capital Maint.	Ogden	Structural Repairs - Chimneys	\$75,000
Capital Maint.	Overton	Structural Repairs - Chimneys	\$33,000
Capital Maint.	Roque Se Duprey	Structural Repairs - Chimneys	\$115,000
Capital Maint.	Schubert	Structural Repairs - Chimneys	\$130,000
Capital Maint.	West Pullman	Structural Repairs - Chimneys	\$190,000
Sub-Total			\$3,398,000

Capital Maint.	Burroughs	Structural Repairs - Truss Repairs & Inspections	\$50,000
Capital Maint.	Howland	Structural Repairs - Truss Repairs & Inspections	\$200,000
Capital Maint.	Medill	Structural Repairs - Truss Repairs & Inspections	\$400,000
Capital Maint.	Pilsen	Structural Repairs - Truss Repairs & Inspections	\$50,000
Capital Maint.	Salazar	Structural Repairs - Truss Repairs & Inspections	\$50,000
Capital Maint.	Sumner	Structural Repairs - Truss Repairs & Inspections	\$500,000

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Capital Maint.	Ward (James)	Structural Repairs - Truss Repairs & Inspections	\$100,000
Capital Maint.	Re-inspections	Structural Repairs - Truss Repairs & Inspections	\$150,000
Sub-Total			\$1,500,000
Capital Maint.	Edwards	Structural Repairs - Masonry, Terra Cotta & Concrete	\$250,000
Capital Maint.	Falconer	Structural Repairs - Masonry, Terra Cotta & Concrete	\$200,000
Capital Maint.	Gunsaulas	Structural Repairs - Masonry, Terra Cotta & Concrete	\$200,000
Capital Maint.	Haley	Structural Repairs - Masonry, Terra Cotta & Concrete	\$850,000
Capital Maint.	Harte	Structural Repairs - Masonry, Terra Cotta & Concrete	\$200,000
Capital Maint.	Hayt	Structural Repairs - Masonry, Terra Cotta & Concrete	\$100,000
Capital Maint.	Lyon	Structural Repairs - Masonry, Terra Cotta & Concrete	\$200,000
Capital Maint.	Marshall Middle	Structural Repairs - Masonry, Terra Cotta & Concrete	\$750,000
Capital Maint.	Morrill	Structural Repairs - Masonry, Terra Cotta & Concrete	\$750,000
Capital Maint.	Pasteur	Structural Repairs - Masonry, Terra Cotta & Concrete	\$300,000
Capital Maint.	Peterson	Structural Repairs - Masonry, Terra Cotta & Concrete	\$200,000
Capital Maint.	Ruggles	Structural Repairs - Masonry, Terra Cotta & Concrete	\$200,000
Capital Maint.	Schurz (soffits)	Structural Repairs - Masonry, Terra Cotta & Concrete	\$750,000
Sub-Total			\$4,950,000
Capital Maint.	Ames	Energy Efficiency - Lighting Control Panels	\$50,000
Capital Maint.	Brooks	Energy Efficiency - Lighting Control Panels	\$50,000
Capital Maint.	Brunson	Energy Efficiency - Lighting Control Panels	\$50,000
Capital Maint.	Carson	Energy Efficiency - Lighting Control Panels	\$50,000
Capital Maint.	Dawes	Energy Efficiency - Lighting Control Panels	\$50,000
Capital Maint.	Greene	Energy Efficiency - Lighting Control Panels	\$50,000
Capital Maint.	Keller	Energy Efficiency - Lighting Control Panels	\$50,000
Capital Maint.	Lavisso	Energy Efficiency - Lighting Control Panels	\$50,000
Capital Maint.	Northside College	Energy Efficiency - Lighting Control Panels	\$50,000
Capital Maint.	Sandoval	Energy Efficiency - Lighting Control Panels	\$50,000
Capital Maint.	City Wide Bucket	Energy Efficiency - Commissioning	\$700,000
Capital Maint.	City Wide Bucket	Energy Efficiency - Boiler Controls	\$500,000
Sub-Total			\$1,700,000
Capital Maint.	Calumet HS	Fire Code / Life Safety - Fire Alarm	\$1,250,000
Capital Maint.	Clark	Fire Code / Life Safety - Fire Alarm	\$750,000
Capital Maint.	Colman	Fire Code / Life Safety - Fire Alarm	\$500,000
Capital Maint.	Decatur	Fire Code / Life Safety - Fire Alarm	\$150,000
Capital Maint.	Farragut HS	Fire Code / Life Safety - Fire Alarm	\$1,750,000
Capital Maint.	Hirsch HS	Fire Code / Life Safety - Fire Alarm	\$1,000,000
Capital Maint.	Hubbard HS	Fire Code / Life Safety - Fire Alarm	\$1,000,000
Capital Maint.	McClellan	Fire Code / Life Safety - Fire Alarm	\$500,000
Sub-Total			\$6,900,000
Capital Maint.	City Wide Bucket	Lease Build-outs	\$2,000,000
Sub-Total			\$2,000,000
Capital Maint.	City Wide Bucket	Auditorium Renovation	\$1,000,000
Sub-Total			\$1,000,000
Capital Maint.	Arai	Doors	\$220,000
Capital Maint.	Armstrong	Doors	\$120,000
Capital Maint.	Blaine	Doors	\$180,000
Capital Maint.	Caldwell	Doors	\$150,000
Capital Maint.	Calumet	Doors	\$530,000
Capital Maint.	Carson	Doors	\$225,000
Capital Maint.	Chappell	Doors	\$75,000
Capital Maint.	Chase	Doors	\$75,000
Capital Maint.	Clemente	Doors	\$162,000
Capital Maint.	Cleveland	Doors	\$80,000
Capital Maint.	Clissold	Doors	\$150,000
Capital Maint.	Edison	Doors	\$50,000
Capital Maint.	Grimes	Doors	\$130,000
Capital Maint.	Manley	Doors	\$163,000
Capital Maint.	O'Keefe	Doors	\$190,000
Capital Maint.	Pullman	Doors	\$150,000
Capital Maint.	Whitney	Doors	\$350,000

FY 04 CAPITAL IMPROVEMENT PROGRAM

			Sub-Total	\$3,000,000
Capital Maint.	City Wide Bucket	Exterior Site Work - Landscape Ordinance		\$2,000,000
Capital Maint.	City Wide Bucket	Exterior Site Work - New Playlots		\$1,000,000
Capital Maint.	City Wide Bucket	Exterior Site Work - Repairs		\$750,000
Capital Maint.	City Wide Bucket	50/50 Sidewalk Program		\$500,000
			Sub-Total	\$4,250,000
Capital Maint.	City Wide Bucket	Unitary Air Conditioners		\$1,150,000
			Sub-Total	\$1,150,000
Capital Maint.	City Wide Bucket	Environmental Remediation		\$5,000,000
			Sub-Total	\$5,000,000
Capital Maint.	City Wide Bucket	School CIP Inspections		\$500,000
			Sub-Total	\$500,000
Capital Maint.	City Wide Bucket	Elevator Modernization / Maintenance		\$1,000,000
Capital Maint.	Orr HS			
			Sub-Total	\$1,000,000
Capital Maint.	125 S Clark Building			\$2,500,000
			Sub-Total	\$2,500,000
Capital Maint.	Capital O & M			\$12,000,000
			Sub-Total	\$12,000,000
			(CAPITAL MAINTENANCE) Sub-Total	\$50,848,000
<u>CONTINGENCY</u>				
Other	Change Order for FY03			\$15,000,000
Other	Contingency			\$5,000,000
Other	Marquette Branch	Facility Acquisition		\$783,916
			(CONTINGENCY) Sub-Total	\$20,783,916
			FY '04 Project Total	\$319,206,916
<u>ADMINISTRATION</u>				
Administration	OCIP, Engineer OT, PM, MA's, CM's		Sub-Total	\$20,493,084
			FY 04 New Projects Program Total	\$339,700,000
TRANSFER TO PRIOR YEAR PROJECTS			Sub-Total	\$35,100,000
			FY '04 Program Total	\$374,800,000