

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF  
THE CAPITAL IMPROVEMENT PROGRAM  
FOR THE CHICAGO PUBLIC SCHOOLS**

**WHEREAS**, the Chicago Board of Education (the "Board") on June 25, 2003, approved the Capital Improvement Program for fiscal year 2004, which identified various projects and the budgets for them (the "Program"); and

**WHEREAS**, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

**WHEREAS**, changes to the Program were previously submitted and approved by the Board; and

**WHEREAS**, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2004) are now desirable, as described in Attachment A of this Resolution;

**NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF EDUCATION:**

**Section 1.** The Board adopts and approves the changes in the projects and budgets described in Attachment A for the reasons stated therein.

**Section 2.** This Resolution is effective immediately upon its adoption.

## CIP Budget Change Summary - June 2003

Funding Source	Budget Decrease		Budget Increase		Net Change	Current Budget	Proposed Budget
	Amount	Count	Amount	Count			
Boiler Renovation Fund	\$ 492,660.00	3	\$ -	0	\$ (492,660.00)	\$ 651,208.93	\$ 158,548.93
Change Order for Work in Progress	\$ 3,328.00	2	\$ -		\$ (3,328.00)	\$ 26,696.60	\$ 23,368.60
Educational Technology Improvement Fund	\$ 145,000.00	1	\$ 437,589.10	1	\$ 292,589.10	\$ 8,000,000.00	\$ 8,292,589.10
Fire Code Violation Fund	\$ 778,000.00	1	\$ -	0	\$ (778,000.00)	\$ 834,965.00	\$ 56,965.00
Modular Unit Fund	\$ 2,116,156.00	2	\$ -	0	\$ (2,116,156.00)	\$ 3,177,689.00	\$ 1,061,533.00
Project Contingency Fund	\$ 1,479,525.72	9	\$ 3,157,279.80	11	\$ 1,677,754.08	\$ 633,341.05	\$ 2,311,095.13
Renovation Design Fund	\$ 1,698,094.00	91	\$ -	0	\$ (1,698,094.00)	\$ 1,741,950.00	\$ 43,856.00
Site Improvement Fund	\$ 57,200.00	1	\$ -	0	\$ (57,200.00)	\$ 450,617.22	\$ 393,417.22
Small School Initiative Fund	\$ 887,820.00	3	\$ -	0	\$ (887,820.00)	\$ 1,000,000.00	\$ 112,180.00
Structural Repair Fund	\$ 43,105.00	1	\$ -	0	\$ (43,105.00)	\$ 2,335,298.00	\$ 2,292,193.00
Student Accommodations Fund	\$ 242,800.00	2	\$ 432,760.00	1	\$ 189,960.00	\$ 63,657.10	\$ 253,617.10
Terra Cotta Fund	\$ 236,009.00	21	\$ -	0	\$ (236,009.00)	\$ 768,582.00	\$ 532,573.00

2



## Proposed Changes to Capital Improvement Program Budget

Wednesday, July 09, 2003

Pending Board Approval

**Budget Decrease(s) (From)**

School / Fund Source	Sum of Decrease(s)	Project Count
Boiler Renovation Fund	\$492,660.00	3

**Budget Increase(s) (To)**

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
7,500.00	Harlan Academy High School	BLR	0.00	7,500.00	New O&M Repairs Project
3,500.00	Harlan Academy High School	BLR	0.00	3,500.00	New O&M Repairs Project
481,660.00	DuSable High School	SCI	1,500,000.00	1,981,660.00	Added Science Lab Renovation Scope
<b>\$492,660.00</b>					

**Budget Decrease(s) (From)**

School / Fund Source	Sum of Decrease(s)	Project Count
Change Order For Work in Progress Fund	\$3,328.00	2

**Budget Increase(s) (To)**

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
900.00	Bethune School	MCR	1,495,373.19	1,496,273.19	Provide 3 new insulated panels for a unit A/C (rm 115).
2,428.00	Bethune School	MCR	1,495,373.19	1,497,801.19	Furnish and install new railing at South gym exit.
<b>\$3,328.00</b>					

**Budget Decrease(s) (From)**

School / Fund Source	Sum of Decrease(s)	Project Count
Educational Technology Improvement Fund	\$145,000.00	1

**Budget Increase(s) (To)**

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
145,000.00	Agassiz School	SER	0.00	145,000.00	New Electrical Service Upgrade
<b>\$145,000.00</b>					



**Proposed Changes to Capital Improvement Program Budget**

Wednesday, July 09, 2003

Pending Board Approval

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Fire Code Violation Fund	\$778,000.00	1

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
778,000.00	Ward School (James)	FCC	0.00	778,000.00	New Life Safety Renovation Project
<b>\$778,000.00</b>					

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Modular Unit Fund	\$2,116,156.00	2

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
1,058,078.00	Foreman High School	TUS	0.00	1,058,078.00	New Four Classroom Modular
1,058,078.00	Zapata School	TUS	0.00	1,058,078.00	New Four Classroom Modular
<b>\$2,116,156.00</b>					

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Project Contingency Fund	\$1,479,525.72	9

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
393,801.00	Canter Middle School	MCR	0.00	393,801.00	Added Interior Renovation Scope
48,389.44	Canty School	MCR	0.00	48,389.44	Added HVAC and Electrical Scope
169,504.00	Chopin School	MCR	1,072,906.00	1,242,410.00	Added Renovation Scope
389,615.00	Corliss High School	MCR	0.00	389,615.00	New Renovation Project - Flood Damage Repair
171,783.00	Jackson Academy	MCR	456,700.00	628,483.00	Added Renovation Scope
22,168.00	Monroe School	MCR	415,654.00	437,822.00	Added Renovation Scope
98,441.44	Peirce School	MCR	0.00	98,441.44	Added HVAC and Electrical Scope
124,934.40	Williams School	MCR	1,807,594.00	1,932,528.40	Added Renovation Scope
60,889.44	Yates School	MCR	0.00	60,889.44	Added HVAC and Electrical Scope



**Proposed Changes to Capital Improvement Program Budget**

Wednesday, July 09, 2003

Pending Board Approval

\$1,479,525.72

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Renovation Design Fund	\$1,698,094.00	91

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
5,490.00	Aldridge School	ADA	300,565.00	306,055.00	Additional reimbursable expenses & consultant reimbursables.
11,097.00	Andersen Community	ADA	962,949.00	974,046.00	Additional reimbursable and reimbursable consultant expenses.
8,250.00	Barnard School	ADA	840,000.00	848,250.00	Additional reimbursable consultant & additional reimbursables
86,735.00	Bright School	ADA	1,406,853.00	1,493,588.00	Replace classroom door
3,000.00	Dirksen School	ADA	639,564.13	642,564.13	Additional fees for design of glazed tile walls and new ceilings in two restrooms.
830.00	Juarez High School	ADA	734,168.00	734,998.00	AOR and electrical engineer are to survey emergency systems in the school to determine wh
15,092.00	Julian High School	ADA	1,597,850.00	1,612,942.00	AOR services for remodeling work in Room 100. Also add \$2,000 to allowance for reimbursab
4,000.00	Julian High School	ADA	1,597,850.00	1,601,850.00	Survey work to prepare measured architectural drawings and survey work associated with pr
4,230.00	Phillips High School	ADA	2,506,699.00	2,510,929.00	Provide 20 amp disc. Switch for elevator cab lights. Disconnect and remove all hand dryers in girls
1,000.00	Sauganash School	ADA	602,869.07	603,869.07	Landscape Plan and Site Update.
1,000.00	Stock School	ADA	365,146.60	366,146.60	Landscape Plan and Site Plan Update.
7,600.00	Taft High School	ADA	1,637,944.00	1,645,544.00	Owner requested design modification to emergency system from UPS to generator.
3,603.00	Tanner School	ADA	823,360.00	826,963.00	Additional reimbursable expenses
5,354.00	Kelly High School	ADD	15,717,046.00	15,722,400.00	This change order request is for the relocation of the sprinkler valve and inspector test drain. The
896.00	Kelly High School	ADD	15,717,046.00	15,717,942.00	This change request is for all material and labor required to install a doublewide 6' HM door and fr
2,002.00	Kelly High School	ADD	15,717,046.00	15,719,048.00	This request is for all labor & material required to install new electric door hold wall magnets at
6,123.00	Kelly High School	ADD	15,717,046.00	15,723,169.00	This change request is for the installation only of a Chemistry Lab Washer (provided by KHS) at the
26,421.00	Bond School	BLR	3,013,026.35	3,039,447.35	Replace the steam coils in existing AHU 1
26,725.00	Bond School	BLR	3,013,026.35	3,039,751.35	Modify controls per ComEd
2,960.00	Newberry Magnet	BLR	1,597,131.11	1,600,091.11	Include electrical service upgrade in the boiler replacement scope of work. Originally di
16,931.00	Kelly High School	DIS	170,238.08	187,169.08	Provide 1 isolated ground, 20A duplex receptacles at 27 locations. Provide approximately 5' of divi
4,385.00	Marshall High School	DIS	8,729.00	13,114.00	Multiple credits; add pwr to comp lab, dental van, kiln, rm 130, 230 & 330 need 1 drop
3,544.00	Webster, Hansberry School	LTG	585,276.73	588,820.73	Additional labor required to rework new ceiling grid in all classrooms on first floor in
489.00	Austin High School	MCR	153,722.00	154,211.00	Schedule extension beyond the General Contractors original schedule
7,000.00	Barbara Vick Center	MCR	1,502,307.00	1,509,307.00	Landscape design services required for City permit.



**Proposed Changes to Capital Improvement Program Budget**

Wednesday, July 09, 2003

Pending Board Approval

12,256.00	Bethune School	MCR	1,115,662.20	1,127,918.20	T&C changes, mechanical mods to unit vents
58,000.00	Boone School	MCR	0.00	58,000.00	New Mechanical Electrical Plumbing Project
255.00	Chalmers School	MCR	170,875.00	171,130.00	Schedule extension beyond the General Contractors original schedule
7,925.00	Collins High School	MCR	3,010,712.00	3,018,637.00	Fees to revise COs for rebidding \$3,025. Allowance for additional reimbursables thru comp
10,537.00	Collins High School	MCR	3,010,712.00	3,021,249.00	AOR services for alteration of perimeter convectors and for emergency lighting upgrades
63,413.00	Crane Tech High School	MCR	4,090,080.00	4,153,493.00	Added ceiling, controls, structural repairs
46,157.00	Dodge School	MCR	2,034,886.10	2,081,043.10	Extend South Parking Lot
703.00	DuSable High School	MCR	4,453.00	5,156.00	Schedule extension beyond the General Contractors original schedule
2,950.00	Dyett Middle School	MCR	154,309.80	157,259.80	Schedule extension beyond the General Contractors original schedule
5,525.00	Edison Comprehensive School	MCR	91,391.00	96,916.00	Schedule extension beyond the General Contractors original schedule
2,000.00	Farnsworth School	MCR	381,760.00	383,760.00	Increase of the allowance for reimbursables (printing, etc.)
73,890.00	Fenger Academy	MCR	7,535,916.00	7,609,806.00	Labor Escalation for windows
1,875.00	Gale Academy	MCR	17,588.00	19,463.00	Schedule extension beyond the General Contractors original schedule
276.00	Haley, Alex School	MCR	0.00	276.00	Schedule extension beyond the General Contractors original schedule
23,272.00	Henderson School	MCR	2,467,096.52	2,490,368.52	Repair the asphalt damage after installation, replace damaged shrubs
6,356.00	Henderson School	MCR	2,467,096.52	2,473,452.52	Add serv. For labor & reimbursable costs for add. Design time & field visits for
2,400.00	Hendricks Academy	MCR	1,000.00	3,400.00	Six additional days of roofing inspection by IRCA.
2,750.00	Hughes School (Charles Evans)	MCR	372,395.80	375,145.80	Additional reimbursements for revisions & additional meetings.
64,140.00	Kenwood Academy	MCR	6,103,869.13	6,168,009.13	Additional installation hours for windows for not removing head wood blocking;provide credit for woo
138,839.00	Kenwood Academy	MCR	6,103,869.13	6,242,708.13	R & R univents at modular building at Harlan HS
25,000.00	Lindblom High School	MCR	8,519,075.98	8,544,075.98	Addl scope for emergency power and miscellaneous changes (lump sum) \$17,000. Add construction serv f
4,787.00	Lindblom High School	MCR	9,409,575.38	9,414,362.38	Signage additions at Door E3-1 and phones;provide 7 addtl accessible seating, remove door 138-1
1,700.00	Lovett School	MCR	346,414.00	348,114.00	Add serv. Roof testing & deficiencies
9,605.00	Lovett School	MCR	346,414.00	356,019.00	Schedule extension beyond the General Contractors original schedule
859.00	Mason School	MCR	139,375.00	140,234.00	Schedule extension beyond the General Contractors original schedule
435.00	Neil School	MCR	0.00	435.00	Schedule extension beyond the General Contractors original schedule
18,250.00	Orr Comm. Acad. (H/S) *R	MCR	3,746,754.00	3,765,004.00	Provide additional concrete replacement at the compactor & thicken slab
1,934.00	Pasteur School	MCR	71,881.00	73,815.00	Schedule extension beyond the General Contractors original schedule
78,000.00	Peirce School	MCR	0.00	78,000.00	New Mechanical Electrical Plumbing Project
1,105.00	Peterson School	MCR	14,909.00	16,014.00	Schedule extension beyond the General Contractors original schedule
14,946.00	Revere School	MCR	99,264.01	114,210.01	Increased scope of work due to height, remove CI pipe
5,247.00	Senn Academy	MCR	8,036,336.00	8,041,583.00	New Extension arms for the F2 fixtures of east main façade.



## Proposed Changes to Capital Improvement Program Budget

Wednesday, July 09, 2003

Pending Board Approval

7,949.00	Senn Academy	MCR	8,036,336.00	8,044,285.00	Provide window treatment to the Arch Window W103 of Music Band Room #325
2,326.00	Senn Academy	MCR	8,036,336.00	8,038,662.00	Painting of exterior woodwork at the band room window.
14,372.00	Suder School	MCR	148,025.61	162,397.61	Remove & replace existing steel breeching hot water heater vent. Remove and reinstall ex
26,289.00	Thorp School	MCR	5,796,540.00	5,822,829.00	Modifications to the new electrical rooms in the A and C building including new doors and plaster wa
5,936.00	Thorp School	MCR	5,796,540.00	5,802,476.00	Add an UPS battery backup system to meet latest 2000 Electrical Code. No PIF available.
859.00	Tilden Academy	MCR	70,588.00	71,447.00	Schedule extension beyond the General Contractors original schedule
1,730.00	Tilton School	MCR	3,542,498.95	3,544,228.95	Remove two aluminum windows from rooms 207 & 308. Install owner provided steel windows (
7,612.00	Tilton School	MCR	3,542,498.95	3,550,110.95	Revised scope for skylight in rm 407: provide new wood framing and install interior glazi
1,403.00	Twain School	MCR	210,375.00	211,778.00	Schedule extension beyond the General Contractors original schedule.
1,360.00	West Pullman School	MCR	109,520.00	110,880.00	Add serv. Boys toilet room masonry condition
1,515.00	West Pullman School	MCR	109,520.00	111,035.00	Schedule extension beyond the General Contractors original schedule
53,000.00	Yates School	MCR	0.00	53,000.00	New Mechanical Electrical Plumbing Project
7,426.00	Hurley School	NAB	2,238,920.00	2,246,346.00	Add 4 boiler room windows to the replacement
19,291.00	Hurley School	NAB	2,238,920.00	2,258,211.00	Revised specifications for the controls
2,712.00	Gale Academy	PKC	0.00	2,712.00	Scope change to add Gale to preK list.
933.00	Guggenheim School	PKG	33,138.84	34,071.84	Professional landscape architecture services
17,850.00	Juarez High School	PKG	111,006.00	128,856.00	Increase contaminated soil excavation and disposal line item
4,800.00	Juarez High School	PKG	111,006.00	115,806.00	Add 16Thornless Cockspur Hawthorn trees
33,380.00	Amundsen High School	SCI	2,223,526.97	2,256,906.97	1.Provide new 2" dia. H&C water lines from supply lines to 2 new risers at the west side of the bui
1,917.00	Amundsen High School	SCI	2,223,526.97	2,225,443.97	Provide a 208v compatible transformer for electrical panel LCPP-1 at Room 321
5,572.00	Harper High School	SCI	2,051,186.43	2,056,758.43	Rm. 423-Provide missing wood door trim, chair/picture rail and floor base as identified in rfi 27. P
1,000.00	Hope Academy	SCI	1,187,592.76	1,188,592.76	Increase the allowance for Reimbursable Expenses.
1,860.00	Kelvyn Park High School	SCI	502,765.00	504,625.00	AOR services related to Bulletin No. 1
1,113.00	Canter Middle School	SER	56,875.86	57,988.86	Provide fire damper in existing heating duct that penetrates wall into new switchboard room.
3,321.00	Kozminski Academy	SER	21,682.00	25,003.00	Provide electric unit heater in new electrical room & add a 30 amp breaker in new switchboard to sup
2,800.00	Medill Primary School	SER	386,376.60	389,176.60	Engineering services & drawings to design permanent support to structural wall to allow c
116,226.00	Nightingale School	SER	67,514.00	183,740.00	Provide installation of the switchboard and UPS rooms on a raised platform to preclude flooding prob
3,265.00	Talcott School	SER	30,780.00	34,045.00	undiscovered concrete foundation found during excation.
83,816.00	Wadsworth School	SER	4,443.00	88,259.00	Revise grille/fire damper size to 18 x 18
1,506.00	Christopher School	SIT	439,038.83	440,544.83	Final Quantities
2,031.00	Healy School	SIT	515,861.00	517,892.00	Final Quantities
166,780.00	Christopher School	TUS	980,000.00	1,146,780.00	Relocate and upgrade existing transformer with new primary and secondary service



**Proposed Changes to Capital Improvement Program Budget**

Wednesday, July 09, 2003

Pending Board Approval

36,000.00	Twain School	TUS	997,000.00	1,033,000.00	Increase the amount for asphalt repair.
120,000.00	Otis School	WIP	473,463.00	593,463.00	Repair of falling plaster by Luse Companies
<b>\$1,698,094.00</b>					

**Budget Decrease(s) (From)**

School / Fund Source	Sum of Decrease(s)	Project Count
Site Improvement Fund	\$57,200.00	1

**Budget Increase(s) (To)**

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
57,200.00	Johnson School	SIT	772,700.00	829,900.00	Added Exterior Scope
<b>\$57,200.00</b>					

**Budget Decrease(s) (From)**

School / Fund Source	Sum of Decrease(s)	Project Count
Small School Initiative Fund	\$887,820.00	3

**Budget Increase(s) (To)**

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
266,720.00	Bowen High School	SSI	0.00	266,720.00	New Small School Initiative Renovation Project
286,790.00	Orr Comm. Acad. (H/S) *R	SSI	0.00	286,790.00	New Small School Initiative Renovation Project
334,310.00	South Shore Academy	SSI	0.00	334,310.00	New Small School Initiative Renovation Project
<b>\$887,820.00</b>					

**Budget Decrease(s) (From)**

School / Fund Source	Sum of Decrease(s)	Project Count
Structural Repair Fund	\$43,105.00	1

**Budget Increase(s) (To)**

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
43,105.00	Hyde Park Academy	MCR	0.00	43,105.00	Structural Repair for O&M
<b>\$43,105.00</b>					





**Proposed Changes to Capital Improvement Program Budget**

Wednesday, July 09, 2003

Pending Board Approval

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Student Accommodations Fund	\$242,800.00	2

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
97,240.00	Carroll School	ADA	282,000.00	379,240.00	Additional Accessibility Scope Required for Title II Compliance
145,560.00	Sutherland School	ADA	1,000,000.00	1,145,560.00	Additional Accessibility Scope Required for Title II Compliance
<b>\$242,800.00</b>					

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Terra Cotta Program Fund	\$236,009.00	21

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
12,824.00	Disney Magnet	ADA	1,017,953.40	1,030,777.40	Furnish and install new cabinets in six classrooms. Extend plumbing lines as needed and reconfigure
4,043.00	LaSalle Academy	ADA	1,426,282.31	1,430,325.31	Provide newly specified steel members at roof roof cornice and at north window at 2nd floor. Also pr
9,855.00	Moos School	ADD	12,606,470.33	12,616,325.33	Provide power to combustion air fan and chemical feeder pumps.
9,308.00	Murray Academy	ADD	13,034,372.97	13,043,680.97	Add floor boxes in resource center per new furniture lay out from cps
2,927.00	Murray Academy	ADD	13,034,372.97	13,037,299.97	add bent plate at west wall of East addition.
2,489.00	Murray Academy	ADD	13,034,372.97	13,036,861.97	Provide new in ground concrete vault for new gas piping in link to north addition
48,224.00	Bond School	BLR	3,013,026.35	3,061,250.35	New layout of the UPS room and the electrical room
1,119.00	Phillips High School	HCE	1,418,812.00	1,419,931.00	Rm. 125 -Remove and re-install with door swinging out into corridor
2,500.00	Henson School	MCR	1,915,178.40	1,917,678.40	Additional Funds for printing due to scope changes
4,016.00	Henson School	MCR	1,915,178.40	1,919,194.40	Delete Gym Windows; add windows per design changes
5,906.00	Lucy Flower High School	MCR	3,188,551.16	3,194,457.16	Provide Type VI roofing felts in lieu of Type IV roofing felts in order to qualify for a 20 year war
1,150.00	Mount Vernon School	MCR	1,897,818.60	1,898,968.60	Additional Funds for Reimbursable Consultants Fees (IRCA).
5,060.00	Orr Comm. Acad. (H/S) *R	MCR	3,313,030.00	3,318,090.00	Added electrical emergency power requirements to meet new code.
47,425.00	Webster, Hansberry School	MCR	26,417.00	73,842.00	At 1st & 2nd flr corridors, remove and reinstall existg motion detectors and remove existg security
12,104.00	Webster, Hansberry School	MCR	26,417.00	38,521.00	Non-Environmental portion of Bull 3 Remove existing plaster soffit ceiling at main entrance and prov
29,189.00	Kennedy High School	NAB	3,500,000.00	3,529,189.00	Additional CPS renovations added to NAB project.
1,224.00	Clissold School	PKG	435,220.20	436,444.20	Replace encountered shallow clay line with ductile iron pipe



# Proposed Changes to Capital Improvement Program Budget

Wednesday, July 09, 2003

Pending Board Approval

14,633.00	Parker Community Academy	SER	423,386.19	438,019.19	Connect existing panels DP-1 & DP-2 to new Switchgear.
1,918.00	Kellogg School	SIT	39,355.00	41,273.00	Enlarge dumpster enclosure
13,239.00	Holden School	TUS	1,195,000.00	1,208,239.00	Premium time to provide new electric service from existing ComEd transformer to electric pole.
6,856.00	Washington High School	TUS	478,196.40	485,052.40	Cost for missing/removed items from modulars before relocation
<b>\$236,009.00</b>					



**Proposed Changes to Capital Improvement Program Budget**

Wednesday, July 09, 2003

Pending Board Approval

Budget Increase (To)			
School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
Educational Technology Improvement Fund	DIS	\$437,589.10	1

Budget Decrease (From)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
437,589.10	Lane Tech High School	DIS	2,031,026.00	1,593,436.90	Award Less than Budget
\$437,589.10					

Budget Increase (To)			
School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
Project Contingency Fund	MCR	\$3,157,279.80	10

Budget Decrease (From)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
25,802.00	Collins High School	MCR	3,010,712.00	2,984,910.00	Added Renovation Scope
273,233.00	Kohn School	MCR	1,920,000.00	1,646,767.00	Added Renovation Scope
1,709,485.80	Smith School	MCR	3,292,835.80	1,583,350.00	Added Renovation Scope
331,131.00	Addams School	TUS	1,941,740.00	1,610,609.00	Added Modular Scope
141,862.00	Ebinger School	TUS	1,200,000.00	1,058,138.00	Added Modular Scope
141,922.00	Hale School	TUS	1,200,000.00	1,058,078.00	Added Modular Scope
141,922.00	Nightingale School	TUS	1,200,000.00	1,058,078.00	Added Modular Scope
108,078.00	Park Manor School	TUS	950,000.00	841,922.00	Added Modular Scope
141,922.00	Prussing School	TUS	1,200,000.00	1,058,078.00	Added Modular Scope
141,922.00	Sauganash School	TUS	1,200,000.00	1,058,078.00	Added Modular Scope
\$3,157,279.80					

Budget Increase (To)			
School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
Student Accommodations Fund	ADA	\$432,760.00	1

Budget Decrease (From)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
432,760.00	Curie Metro High School	ADA	1,729,000.00	1,296,240.00	Award Less than Budget



# Proposed Changes to Capital Improvement Program Budget

Wednesday, July 09, 2003

*Pending Board Approval*

---

\$432,760.00