

TRANSFER OF FUNDS
Various Units and Objects

THE CHIEF EXECUTIVE OFFICER RECOMMENDS THE FOLLOWING:

The various transfers of funds were requested by the Central Office Departments during the month of July. All transfers are budget neutral. A brief explanation of each transfer is provided below:

1. Law Department

The following transfer will enable the Law Department to pay for a law clerk to process building fire code violations and attend administrative hearings.

Transfer from:	0014-210-000-1011-5410	Services – Professional + Tech	\$	42,000
Transfer to:	0014-210-000-1011-5214	Career Serv. Sal. – Other	\$	42,000

2. Office of Technology Services

The following transfer will enable the Office of Technology Services to pay a stipend to high school students working on various technology projects.

Transfer from:	0220-210-000-1108-5311	Commodities - Software	\$	10,000
Transfer to:	0220-210-000-1108-5411	Services – Non Professional	\$	10,000

3. Office of Federal Funded Programs/Academic Enhancement

The following transfer will enable the Office of Academic Enhancement to pay for the startup costs of four (4) new schools participating in the Voluntary Public School Choice grant through the Office of Charter Schools.

Transfer from:	0310-239-334-7981-5990	Miscellaneous Charges	\$	943,061
Transfer to:	0440-239-334-7981-5990	Miscellaneous Charges	\$	943,061

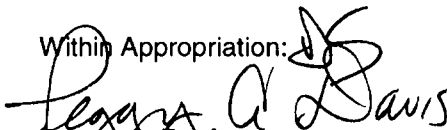
Transfers Due to Change in Unit Numbers

The following is provided to report the changes in the FY2004 budget. The fund, project, program, object and dollars remain the same. The only change is the unit designation.


Office of Research, Evaluation and Accountability – Direct Instruction Program

Transfer will allow the Direct Instruction program in the Office of Research, Evaluation and Accountability to be moved to the Office of Reading. A total of 12 positions for personal services and non-personal services will be moved for a grand total of \$976,000.

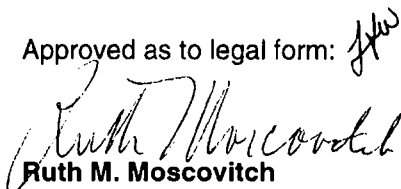
Within Appropriation:


Peggy A. Davis
Chief of Staff

Respectfully submitted:


Arne Duncan
Chief Executive Officer

Approved as to legal form:


Ruth M. Moscovitch
General Counsel