

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF  
THE CAPITAL IMPROVEMENT PROGRAM  
FOR THE CHICAGO PUBLIC SCHOOLS**

**WHEREAS**, the Chicago Board of Education (the "Board") on June 25, 2003, approved the Capital Improvement Program for fiscal year 2004, which identified various projects and the budgets for them (the "Program"); and

**WHEREAS**, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

**WHEREAS**, changes to the Program were previously submitted and approved by the Board; and

**WHEREAS**, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2004) are now desirable, as described in Attachment A of this Resolution;

**NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF EDUCATION:**

**Section 1.** The Board adopts and approves the changes in the projects and budgets described in Attachment A for the reasons stated therein.

**Section 2.** This Resolution is effective immediately upon its adoption.

### CIP Budget Change Summary - August 2003

Funding Source	Budget Decrease		Budget Increase		Net Change	Current Budget	Proposed Budget
	Amount	Count	Amount	Count			
Boiler Repair Fund	\$ 41,029.00	1	\$ -	0	(41,029.00)	\$ 500,000.00	\$ 458,971.00
Capital Operation and Maintenance Fund	\$ 1,115,077.83	58	\$ -	0	(1,115,077.83)	\$ 12,000,000.00	\$ 10,884,922.17
Change Order for Work in Progress	\$ 1,186,470.51	67	\$ -	0	(1,186,470.51)	\$ 15,000,000.00	\$ 13,813,529.49
Exterior Site Work Fund	\$ 89,455.07	5	\$ -	0	(89,455.07)	\$ 2,000,000.00	\$ 1,910,544.93
Project Contingency Fund	\$ 242,000.00	1	\$ -	0	(242,000.00)	\$ 5,000,000.00	\$ 4,758,000.00



**Proposed Changes to Capital Improvement Program Budget**

Tuesday, August 05, 2003

Pending Board Approval

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Boiler Repair Fund	\$41,029.00	1

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
41,029.00	Fermi School	OBB	0.00	41,029.00	O&M ACE BOILER BURNER REPLACEMENT
<b>\$41,029.00</b>					

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Capital Operation and Maintenance Fund	\$1,115,077.83	58

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
7,774.02	Brennemann School	OBI	0.00	7,774.02	O&M BOILER BURNER, TUBES, IMPROVEMENTS
30,772.00	Lawndale Academy	OBI	0.00	30,772.00	O&M BOILER BURNER, TUBES, IMPROVEMENTS
2,995.00	Anderson Community Academy	OCV	0.00	2,995.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
6,480.00	Chappell School	OCV	0.00	6,480.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
2,113.00	Davis Developmental Center	OCV	0.00	2,113.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
2,800.00	Everett School	OCV	0.00	2,800.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
22,000.00	Graham School	OCV	0.00	22,000.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
3,000.00	Olive School	OCV	0.00	3,000.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
12,920.00	Ross School	OCV	0.00	12,920.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
6,490.00	Taylor School	OCV	0.00	6,490.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
4,352.00	Gale Academy	ODR	0.00	4,352.00	O&M DOOR REPLACEMENT/HARDWARE
5,445.00	McPherson School	ODR	0.00	5,445.00	O&M DOOR REPLACEMENT/HARDWARE
9,999.00	Oglesby School	ODR	0.00	9,999.00	O&M DOOR REPLACEMENT/HARDWARE
17,491.00	Onahan School	ODR	0.00	17,491.00	O&M Door Project
8,524.00	Peirce School	ODR	0.00	8,524.00	O&M DOOR REPLACEMENT/HARDWARE
4,802.00	Portage Park School	ODR	0.00	4,802.00	O&M DOOR REPLACEMENT/HARDWARE
8,524.00	Sullivan High School	ODR	0.00	8,524.00	O&M DOOR REPLACEMENT/HARDWARE
6,172.00	Graham School	OEI	0.00	6,172.00	O&M ELECTRICAL IMPROVEMENTS

**Proposed Changes to Capital Improvement Program Budget**

Tuesday, August 05, 2003

*Pending Board Approval*

8,180.00	Lawrence School	OEN	0.00	8,180.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
11,150.00	Barton School	OFR	0.00	11,150.00	O&M FLOOR REFINISHING/REPLACEMENT
22,900.00	Belmont-Cragin Community Area ES (St.	OFR	0.00	22,900.00	O&M FLOOR REFINISHING/REPLACEMENT
8,767.50	Bouchet Academy	OFR	0.00	8,767.50	O&M FLOOR REFINISHING/REPLACEMENT
11,000.00	Dvorak Academy	OFR	0.00	11,000.00	O&M FLOOR REFINISHING/REPLACEMENT
17,000.00	Lawndale Academy	OFR	0.00	17,000.00	O&M FLOOR REFINISHING/REPLACEMENT
6,840.00	Reilly School	OFR	0.00	6,840.00	O&M FLOOR REFINISHING/REPLACEMENT
72,398.00	Kelvyn Park High School	OGC	0.00	72,398.00	O&M GENERAL CONSTRUCTION
15,940.00	Barton School	OHI	0.00	15,940.00	O&M HVAC IMPROVEMENTS
7,025.00	Brennemann School	OHI	0.00	7,025.00	O&M HVAC IMPROVEMENTS
8,860.00	Canty School	OHI	0.00	8,860.00	O&M HVAC IMPROVEMENTS
8,480.00	Canty School	OHI	0.00	8,480.00	O&M HVAC IMPROVEMENTS
9,500.00	Mount Vernon School	OHI	0.00	9,500.00	O&M HVAC IMPROVEMENTS
5,500.00	Swift School	OHI	0.00	5,500.00	O&M HVAC IMPROVEMENTS
28,680.00	Barton School	OIP	0.00	28,680.00	O&M INTERIOR PAINTING
19,500.00	Curtis School	OIP	0.00	19,500.00	O&M INTERIOR PAINTING
5,660.00	South Shore Academy	OIP	0.00	5,660.00	O&M INTERIOR PAINTING
32,400.00	Barton School	OLA	0.00	32,400.00	O&M LBP ABATEMENT/MITIGATION
180,500.00	Haugan School	OLA	0.00	180,500.00	O&M LBP ABATEMENT/MITIGATION
7,900.00	Jungman School	OLA	0.00	7,900.00	O&M LBP ABATEMENT/MITIGATION
12,486.00	Marsh School	OLA	0.00	12,486.00	O&M LBP ABATEMENT/MITIGATION
9,450.00	Poe School	OLA	0.00	9,450.00	O&M LBP ABATEMENT/MITIGATION
21,212.00	Spry School	OLA	0.00	21,212.00	O&M LBP ABATEMENT/MITIGATION
20,075.71	Lawndale Academy	OLT	0.00	20,075.71	O&M LIGHTING RETROFIT
18,890.00	Bateman School	OPI	0.00	18,890.00	O&M PLUMBING IMPROVEMENTS
34,057.80	Dawes School	OPI	0.00	34,057.80	O&M PLUMBING IMPROVEMENTS
105,850.00	Hayt School	OPI	0.00	105,850.00	O&M PLUMBING IMPROVEMENTS
17,158.00	Hirsch High School	OPI	0.00	17,158.00	O&M PLUMBING IMPROVEMENTS
14,046.44	Ogden School	OPI	0.00	14,046.44	O&M PLUMBING IMPROVEMENTS
15,434.00	Otis School	OPI	0.00	15,434.00	O&M PLUMBING IMPROVEMENTS
15,800.00	Peck School	OPI	0.00	15,800.00	O&M PLUMBING IMPROVEMENTS
4,995.00	Barton School	OSS	0.00	4,995.00	O&M SECURITY SYSTEM/EQUIPMENT



# Proposed Changes to Capital Improvement Program Budget

Tuesday, August 05, 2003

Pending Board Approval

51,400.00	Brownell School	OSS	0.00	51,400.00	O&M SECURITY SYSTEM/EQUIPMENT
26,500.00	Hearst School	OSS	0.00	26,500.00	O&M SECURITY SYSTEM/EQUIPMENT
4,813.00	Henson School	OSS	0.00	4,813.00	O&M SECURITY SYSTEM/EQUIPMENT
50,600.00	Henson School	OSS	0.00	50,600.00	O&M SECURITY SYSTEM/EQUIPMENT
14,785.00	Sumner Academy	OSS	0.00	14,785.00	O&M SECURITY SYSTEM/EQUIPMENT
5,844.00	Bass School	OWI	0.00	5,844.00	O&M WASHROOM IMPROVEMENTS
16,973.00	Park Manor School	OWI	0.00	16,973.00	O&M WASHROOM IMPROVEMENTS
3,874.36	South Shore Academy	OWI	0.00	3,874.36	O&M WASHROOM IMPROVEMENTS
<b>\$1,115,077.83</b>					

## Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
<b>Change Order For Work in Progress Fund</b>	<b>\$1,186,470.51</b>	<b>67</b>

## Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
175,458.00	Langston Hughes/Davis Developmental	ACQ	2,861,968.00	3,037,426.00	Demolish seven additional homes. Modify fencing per Risk Management 5051 West Polk. Fence 1062-1066
5,400.00	Crane Tech High School	ADA	2,177,620.31	2,183,020.31	Summer Moves '03 - Additional APC Crane School Work
11,879.00	Disney Magnet	ADA	1,030,777.40	1,042,656.40	1. Delete two showers indicated to be installed at shower room 180-6 and 180-8. 2. Reinstall remo
2,455.00	Hefferan School	ADA	900,000.00	902,455.00	Additional scope to replace ceilings and lights due to asbestos found in ceiling tiles.
7,445.00	Jungman School	ADA	1,090,152.00	1,097,597.00	Additional Services due to increased scope of work associated with the elevator tower.
4,733.00	Kelly High School	ADA	990,555.09	995,288.09	Additional Scope of work and work missed on Transfer Estimate.
5,000.00	McCosh School	ADA	1,691,378.40	1,696,378.40	Summer Moves '03 - Additional Work at Tesla School
8,068.00	Newberry Magnet	ADA	938,331.02	946,399.02	1. Demo existing and install new concrete slab on grade sidewalk in the path of existing ADA ramp.
3,150.00	Phillips High School	ADA	2,510,929.00	2,514,079.00	Add Serv. for AHU issues. Includes Survey, document prep., drawings, field admin & printing costs.
2,496.00	Pulaski Academy	ADA	990,973.00	993,469.00	At the top of elevator shaft install drywall and install light fixture in machine room
1,792.50	Tanner School	ADA	826,963.00	828,755.50	Additional work to modify electrical panel.
3,690.00	Goudy School	ADD	10,175,254.42	10,178,944.42	Sewer Line Design Changes
6,312.17	Goudy School	ADD	10,175,254.42	10,181,566.59	Install continuous 5/16" plate at link to be welded on site. Either cut plate or remove piers of mas
1,685.00	Kelly High School	ADD	15,731,421.00	15,733,106.00	This request is to provide power wiring to backdraft dampers on exhaust fans TEF and EF. This change
13,060.00	Moos School	ADD	12,616,325.33	12,629,385.33	1) Credit for Fire Hose Standpipe. 2) Relocate Siamese Connection 3) Increase Fire Pump capacity.
9,719.00	Moos School	ADD	12,616,325.33	12,626,044.33	Furnish and install smoke detectors at server doors 1-21 A,B,C,D and E per FPD walkthrough. Magneti
6,047.00	Moos School	ADD	12,616,325.33	12,622,372.33	Field grind new addition construction date at the base of the addition and replace the date at the



# Proposed Changes to Capital Improvement Program Budget

Tuesday, August 05, 2003

Pending Board Approval

23,782.00	Bond School	BLR	3,114,396.35	3,138,178.35	Electrical upgrades, architectural & structural additions, added piping replacement, repair due to c
22,484.00	Bond School	BLR	3,114,396.35	3,136,880.35	Replace union and pipe in the boiler room
63,368.00	Donoghue School (Closed)	BLR	831,985.04	895,353.04	Late Y2 work
2,675.00	Donoghue School (Closed)	BLR	831,985.04	834,660.04	Provide new pump HCP-4 to replace existing coil circulating pump at library supply unit S-4 with new
12,812.00	Donoghue School (Closed)	BLR	831,985.04	844,797.04	Increase in A/E service fees.
3,970.00	Earle School	BLR	788,000.00	791,970.00	Modified fan location, duct chase locations, and structural modifications.
5,466.00	Wentworth School	BLR	1,565,170.00	1,570,636.00	Relocation of duct chases, addition of mechanical room, and structural modifications.
38,020.00	Calumet Academy	CAR	1,177,885.00	1,215,905.00	Miscellaneous changes to base scope of work
15,700.00	Perez School	ENC	60,647.32	76,347.32	Abatement/mitigation of damaged LBP on ductwork. Remaining damage is old work that was not in origin
2,520.00	McPherson School	FCC	728,000.00	730,520.00	Provide elevator recall per 2000 Code. Provide new 3-phase emergency power source. Upgrade existing
15,103.00	Talman (St. Clair)	ICR	2,343,915.10	2,359,018.10	Asbestos Abatement in room 377. Remove tile, mastic and underlayment. Provide new underlayment to
44,971.00	Talman (St. Clair)	ICR	2,343,915.10	2,388,886.10	Install booster pump, bladder tank, and all assoc. plumbing work to increase insufficient water pres
24,512.00	Talman (St. Clair)	ICR	2,343,915.10	2,368,427.10	Remove all wood flooring in Room B-1.
6,484.00	Talman (St. Clair)	ICR	2,343,915.10	2,350,399.10	Provide carpet in rooms 220, 220A, 220B and 222. Provide vinyl base to match existing.
3,020.00	DuSable High School	LTG	93,925.44	96,945.44	Update 17 dwgs & delete 19 dwgs to reflect removal of portions of lighting scope moved to MCR proj.
3,300.00	Bouchet Academy	MCR	46,349.00	49,649.00	Added scope to include temporary netting installation at Coles, Haley, Morrill Pasteur, Ruggles & Sh
6,226.00	Brownell School	MCR	2,079,947.00	2,086,173.00	Replace UV interface controller, replace 2 F&BP dampers, install overflow tap to boiler
26,482.00	Dodge School	MCR	2,081,043.10	2,107,525.10	Stain grout at corridor glazed tile
33,940.00	Dodge School	MCR	2,081,043.10	2,114,983.10	Revised Room Use and names; Plumbing revisions related to room revisions
40,752.00	Ericson Academy	MCR	2,773,691.83	2,814,443.83	Matrix Revision - Wrong size windows in matrix
2,790.00	Foreman High School	MCR	5,456,573.00	5,459,363.00	Remove & replace coal rm ceiling/loading dock floor slab; replace gas piping; revised lghtg. water p
3,724.00	Foreman High School	MCR	5,456,573.00	5,460,297.00	Add services to provide a diesel generator as the primary UPS source.
64,755.00	Kenwood Academy	MCR	6,306,848.13	6,371,603.13	Provide pricing to purchase and install furniture for the Sports Administration office area
15,119.00	Key School	MCR	1,306,079.45	1,321,198.45	Material and labor escalation costs, including material storage costs as a result of year long delay
6,394.00	Lindblom High School (at Donoghue)	MCR	9,414,362.38	9,420,756.38	Correct water damage to rooms damaged by pipe leak
2,940.00	Northwest Middle School	MCR	3,210,915.39	3,213,855.39	Emergency exterior repairs and/or safety netting at Lyon, Peterson, Edwards & Twain Schools.
7,122.00	Orr Comm. Acad. (H/S) *R	MCR	3,765,004.00	3,772,126.00	Paint gym lobby ceiling
10,864.00	Region 3 Office	MCR	701,666.00	712,530.00	Re-duct fresh air intakes at the RTU to a minimum of 15 feet away from the existing Sanitary Roof Ve
1,152.00	Region 4 Office	MCR	634,819.00	635,971.00	Furnish and Install saddle and new roofing membrane on the west side of the Roof Top Unit
29,904.00	Region 4 Office	MCR	634,819.00	664,723.00	Provide necessary anchored planking and lighting in the attic area above the new AIO offices and cor
27,190.00	Sutherland School	MCR	13,600.00	40,790.00	Additional work as required by the DOB for the permit of this project including additional EM power
7,881.00	Thorp Academy	MCR	2,063,224.13	2,071,105.13	Grind and tuckpoint (13) existing brick fence piers. Tuckpoint with new mortar selected for buildin



**Proposed Changes to Capital Improvement Program Budget**

Tuesday, August 05, 2003

Pending Board Approval

5,430.00	Wadsworth School	MCR	1,330,000.00	1,335,430.00	Relocation of duct chases, addition of mechanical room, and structural modifications.
11,098.00	Webster, Hansberry School	MCR	85,946.00	97,044.00	Remove VAT in kitchen, storage and vestibule and provide new VCT. Demo extg clg and provide new in
1,273.00	Webster, Hansberry School	MCR	85,946.00	87,219.00	Swap glazing units for insulated panels in different rooms (one new glazing unit required, others in
3,076.00	Wells Academy	MCR	2,861,018.29	2,864,094.29	Add. Eng effort during construction plus scope of work additions.
9,236.00	Hurley School	NAB	2,265,637.00	2,274,873.00	Install a sump pump in the electrical room
3,525.00	Chicago Academy	NSC	1,432,561.13	1,436,086.13	Increase in Fee due additional scopes of work
7,837.84	Clissold School	PKG	436,444.20	444,282.04	Enlarge dumpster pad and wood fence enclosure
9,287.00	Clissold School	PKG	436,444.20	445,731.20	Re-encase encountered concrete encased line per the recommendation of Com-Ed
45,248.00	Foreman High School	SCI	640,302.00	685,550.00	Claim Resolution
6,456.00	Brown School	SER	247,483.61	253,939.61	Furnish and install 1-100A and 2-225A breakers at new distribution panel DP-2.
5,600.00	Dixon School	SER	386,095.00	391,695.00	Review & remediate emergency lighting/exit signs. Provide emergency plan dwgs for entire school.
9,458.00	Westinghouse High School	SER	340,050.56	349,508.56	To accommodate changes to location of room & other changes as noted on attached letter. Asking \$10,6
4,175.00	Christopher School	TUS	1,146,780.00	1,150,955.00	Add serv. for preparation of drawings for work at assembly hall.
20,791.00	Farnsworth School	TUS	989,039.00	1,009,830.00	Provide new overhead service for intercom from the main bldg. to the new modular.
79,200.00	Gage Park High School	TUS	879,744.00	958,944.00	Low voltage service for intercom and voice/data systems
51,964.00	Twain School	TUS	1,033,000.00	1,084,964.00	Install intercom system and extend to 3 four classroom modular units
64,912.00	Washington High School	TUS	485,052.40	549,964.40	Low voltage service for intercom and voice/data system.
4,092.00	Burley School	Y2D	212,383.00	216,475.00	Rm 201 & 203 - provide & install 4-20A/2P keyed local disconnect switch & 4-20A/2P, 208V grounded re

**\$1,186,470.51**

**Budget Decrease(s) (From)**

School / Fund Source	Sum of Decrease(s)	Project Count
<b>Exterior Site Work Fund</b>	<b>\$89,455.07</b>	<b>5</b>

**Budget Increase(s) (To)**

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
7,500.00	Nash School	EXT	0.00	7,500.00	Added Exterior Construction Project
1,250.00	Ray School	EXT	0.00	1,250.00	Added Exterior Construction Project
5,850.00	Stowe School	EXT	0.00	5,850.00	Added Exterior Construction Project
32,995.07	Stowe School	EXT	0.00	32,995.07	Added Exterior Construction Project
41,860.00	Stowe School	EXT	0.00	41,860.00	Added Exterior Construction Project

**\$89,455.07**



# Proposed Changes to Capital Improvement Program Budget

Tuesday, August 05, 2003

*Pending Board Approval*

## Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Project Contingency Fund	\$242,000.00	1

## Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
242,000.00	Esmond School	MCR	0.00	242,000.00	Added Roofing Repair and Related Interior Finish Repairs
\$242,000.00					