

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF
THE CAPITAL IMPROVEMENT PROGRAM
FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS, the Chicago Board of Education (the "Board") on June 25, 2003, approved the Capital Improvement Program for fiscal years 2004, which identified various projects and the budgets for them (the "Program"); and

WHEREAS, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

WHEREAS, changes to the Program were previously submitted and approved by the Board; and

WHEREAS, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2004) are now desirable, as described in Attachment A of this Resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF EDUCATION:

Section 1. The Board adopts and approves the changes in the projects and budgets described in Attachment A for the reasons stated therein.

Section 2. This Resolution is effective immediately upon its adoption.

CIP Budget Change Summary - October 2003

| Funding Source | Budget Decrease | | Budget Increase | | Net Change | Current Budget | Proposed Budget |
|--|-----------------|-------|-----------------|-------|-------------------|------------------|-----------------|
| | Amount | Count | Amount | Count | | | |
| Capital Operation and Maintenance Fund | \$ 530,108.80 | 28 | \$ - | 0 | \$ (530,108.80) | \$ 8,823,064.72 | \$ 8,292,955.92 |
| Change Order for Work in Progress | \$ 3,210,907.52 | 104 | \$ - | 0 | \$ (3,210,907.52) | \$ 12,450,765.10 | \$ 9,239,857.58 |
| Environmental Remediation | \$ 106,070.90 | 9 | \$ - | 0 | \$ (106,070.90) | \$ 5,000,000.00 | \$ 4,893,929.10 |
| Exterior Site Work Fund | \$ 324,860.68 | 11 | \$ - | 0 | \$ (324,860.68) | \$ 1,658,776.53 | \$ 1,333,915.85 |
| Project Contingency Fund | \$ 1,255,016.13 | 8 | \$ - | 0 | \$ (1,255,016.13) | \$ 4,734,500.00 | \$ 3,479,483.87 |



Proposed Changes to Capital Improvement Program Budget

Thursday, September 25, 2003

Pending Board Approval

| Budget Decrease(s) (From) | | |
|--|--------------------|---------------|
| School / Fund Source | Sum of Decrease(s) | Project Count |
| Capital Operation and Maintenance Fund | \$530,108.80 | 28 |

| Budget Increase(s) (To) | | | | | |
|-------------------------|--|------------|------------|----------------|--|
| Proposed Adjustment | School / Fund Source | Proj. Type | CIP Budget | | Comments |
| | | | Current | After Proposed | |
| 1,350.00 | Fiske School | OCV | 0.00 | 1,350.00 | O&M CODE VIOLATIONS-REPAIRS TO CORRECT |
| 8,750.00 | Hirsch High School | OCV | 0.00 | 8,750.00 | O&M CODE VIOLATIONS-REPAIRS TO CORRECT |
| 3,000.00 | Kipling School | OCV | 0.00 | 3,000.00 | O&M CODE VIOLATIONS-REPAIRS TO CORRECT |
| 4,350.00 | Revere School | OCV | 0.00 | 4,350.00 | O&M CODE VIOLATIONS-REPAIRS TO CORRECT |
| 39,886.00 | Otis School | ODR | 0.00 | 39,886.00 | O&M DOOR REPLACEMENT/HARDWARE |
| 3,487.00 | Ashburn Community Area ES (St. Dennis) | OEI | 0.00 | 3,487.00 | O&M ELECTRICAL IMPROVEMENTS |
| 2,882.00 | Thorp School | OEI | 0.00 | 2,882.00 | O&M ELECTRICAL IMPROVEMENTS |
| 2,500.00 | Barton School | OFR | 11,150.00 | 13,650.00 | O&M FLOOR REFINISHING/REPLACEMENT |
| 33,900.00 | Mayer School | OFR | 0.00 | 33,900.00 | O&M FLOOR REFINISHING/REPLACEMENT |
| 15,216.00 | Schurz High School | OFR | 0.00 | 15,216.00 | O&M FLOOR REFINISHING/REPLACEMENT |
| 8,556.00 | Hurley School | OGC | 0.00 | 8,556.00 | O&M GENERAL CONSTRUCTION |
| 5,200.00 | Lee School | OGC | 0.00 | 5,200.00 | O&M GENERAL CONSTRUCTION |
| 21,525.00 | West Park Academy | OHI | 0.00 | 21,525.00 | O&M HVAC IMPROVEMENTS |
| 19,300.00 | Wildwood School | OHI | 0.00 | 19,300.00 | O&M HVAC IMPROVEMENTS |
| 34,825.00 | Mason School | OII | 0.00 | 34,825.00 | O&M INTERIOR IMPROVEMENTS |
| 39,400.00 | Orr Comm. Acad. (H/S) *R | OII | 0.00 | 39,400.00 | O&M INTERIOR IMPROVEMENTS |
| 19,457.00 | Boone School | OIP | 0.00 | 19,457.00 | O&M INTERIOR PAINTING |
| 14,200.00 | Cregier Multiplex | OIP | 0.00 | 14,200.00 | O&M INTERIOR PAINTING |
| 64,214.70 | Armour School | OPI | 0.00 | 64,214.70 | O&M PLUMBING IMPROVEMENTS |
| 3,545.74 | Bethune School | OPI | 4,800.00 | 8,345.74 | O&M PLUMBING IMPROVEMENTS |
| 17,550.00 | Reinberg School | OPI | 23,071.00 | 40,621.00 | O&M PLUMBING IMPROVEMENTS |
| 2,400.00 | Sumner Academy | OPI | 0.00 | 2,400.00 | O&M PLUMBING IMPROVEMENTS |
| 7,282.00 | Banneker School | OSS | 0.00 | 7,282.00 | O&M SECURITY SYSTEM/EQUIPMENT |
| 2,950.00 | Keller Magnet | OSS | 0.00 | 2,950.00 | O&M SECURITY SYSTEM/EQUIPMENT |
| 38,933.00 | Schmid School | OSS | 0.00 | 38,933.00 | O&M SECURITY SYSTEM/EQUIPMENT |
| 95,075.00 | Simeon High School | OSS | 0.00 | 95,075.00 | O&M SECURITY SYSTEM/EQUIPMENT |



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|---------------------|---------------------|-----|----------|-----------|---------------------------|
| 16,500.00 | Clemente Academy | OWI | 0.00 | 16,500.00 | O&M WASHROOM IMPROVEMENTS |
| 3,874.36 | South Shore Academy | OWI | 7,748.72 | 11,623.08 | O&M WASHROOM IMPROVEMENTS |
| \$530,108.80 | | | | | |

Budget Decrease(s) (From)

| School / Fund Source | Sum of Decrease(s) | Project Count |
|---|-----------------------|---------------|
| Change Order For Work in Progress Fund | \$3,210,907.52 | 104 |

Budget Increase(s) (To)

| Proposed Adjustment | School / Fund Source | Proj. Type | CIP Budget | | Comments |
|---------------------|---------------------------------------|------------|---------------|----------------|--|
| | | | Current | After Proposed | |
| 5,165.00 | Aldridge School | ADA | 306,055.00 | 311,220.00 | Replace select urinals and toilets in Boys and Girls bathrooms. |
| 12,297.00 | Beasley Magnet | ADA | 715,000.00 | 727,297.00 | F/I accessible locksets and replace old bathroom partitions |
| 59,495.00 | Chicago Vocational High School | ADA | 1,525,000.00 | 1,584,495.00 | Upgrade the existing classroom 278A and 278B computer wiring and equipment. Repair water damage to w |
| 11,906.00 | Chicago Vocational High School | ADA | 1,525,000.00 | 1,536,906.00 | Replace deteriorated shut off valves for water piping serving the new plumbing systems that are in t |
| 85,479.00 | Crane Tech High School | ADA | 2,183,020.31 | 2,268,499.31 | Summer move project @ Crane H.S. |
| 26,428.00 | Otis School | ADA | 1,148,038.88 | 1,174,466.88 | Roofing and finishes required for elevator redesign |
| 49,033.00 | Otis School | ADA | 1,148,038.88 | 1,197,071.88 | Concrete and shoring portion of revised elevator design. |
| 15,098.00 | Pulaski Academy | ADA | 993,469.00 | 1,008,567.00 | Install on 3 floors @ boy's washroom a one hour rated partition to include new door, frame and harw |
| 92,895.00 | Vanderpoel Magnet | ADA | 1,270,314.84 | 1,363,209.84 | Install UPS with a room and upgrade the EM lighting system |
| 15,221.00 | Young Magnet High School (Whitney) | ADA | 2,172,613.46 | 2,187,834.46 | Furnish & install strainers, piping and stainless steel access panels in shower columns at 26 locati |
| 36,492.00 | Young Magnet High School (Whitney) | ADA | 2,172,613.46 | 2,209,105.46 | Remove existing casing and install new casing for the elev. At building C. |
| 38,026.00 | Moos School | ADD | 12,778,942.33 | 12,816,968.33 | Add South Parking lot designated to be removed in the contract documents. (26 parking spaces) |
| 7,591.00 | Moos School | ADD | 12,778,942.33 | 12,786,533.33 | Asbestos abatement of floor tile in classroom 112 at the Earhart School. |
| 1,351.00 | Murray Academy | ADD | 13,049,096.97 | 13,050,447.97 | Change CPD hardware to corbin from Yale. |
| 10,268.00 | Murray Academy | ADD | 13,049,096.97 | 13,059,364.97 | Add new fire dept. connection at North addition per the city of chicago |
| 26,559.00 | Murray Academy | ADD | 13,049,096.97 | 13,075,655.97 | City of chicago permit requirements for electrical work--as shown on documents issued as bulletin no |
| 2,160.00 | Murray Academy | ADD | 13,049,096.97 | 13,051,256.97 | delete louvers on west wall of chiller well |
| 1,621.00 | Donoghue School (Closed) | BLR | 910,840.04 | 912,461.04 | Replace exstg damaged CW shut-off valve and provide insulation where missing on CW piping |
| 2,173.00 | Solomon School | BLR | 1,089,005.00 | 1,091,178.00 | Compensation for time required to complete Dept. of Bldg's Permit Process. |
| 1,030.00 | Solomon School | BLR | 1,089,005.00 | 1,090,035.00 | Replacement of existing incandescent lighting fixtures in boiler room with new florescent fixtures. |
| 59,443.00 | Talman (St. Clair) | ICR | 2,536,538.10 | 2,595,981.10 | Demo curtain partitions and provide new GYP. BD. Partitions in rooms 343, 346, and 377. |
| 4,015.00 | Talman (St. Clair) | ICR | 2,536,538.10 | 2,540,553.10 | Installation for A-I low voltage tele-entry system |
| 5,935.00 | Dyett Middle School (Closed See 1600) | LTG | 2,184,492.99 | 2,190,427.99 | Add serv. Fees for mechanical & electrical as-built drawings. NTE \$5935 |



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|------------|---------------------------------------|-----|--------------|--------------|--|
| 1,176.00 | Kenwood Academy | LTG | 782,139.87 | 783,315.87 | Provide additional funding to support SDA's permit approval efforts. |
| 1,015.00 | Audubon School | MCR | 282,426.00 | 283,441.00 | Coordinate emergency power upgrades in Gym. |
| 4,017.00 | Austin High School | MCR | 1,000,000.00 | 1,004,017.00 | New light fixtures for dropped ceiling (to cover piping), new EM Panel, elect. Drops, GRC conduit, s |
| 762.00 | Belmont-Cragin Community Area ES (St. | MCR | 221,612.00 | 222,374.00 | Install two additional outlets for the two double ovens |
| 1,295.00 | Bethune School | MCR | 1,507,622.19 | 1,508,917.19 | Modify 2 existing window guards for room 113 A/C units and replace glass with a/c panels in new wind |
| 20,430.00 | Budlong School | MCR | 1,934,000.00 | 1,954,430.00 | Add fire rated windows |
| 44,214.00 | Burke School | MCR | 126,108.72 | 170,322.72 | Additional grinding, tuckpointing, and masonry rebuilding to various areas of chimney. |
| 1,015.00 | Chase School | MCR | 336,471.00 | 337,486.00 | Additional services to add scope of emergency lighting and exit sign work in the gym and issue Bulle |
| 1,010.00 | Chicago Agricultural High School | MCR | 0.00 | 1,010.00 | Walkdown scope area w/bldg eng. & identify all locations of piping insulation saturated with glycol |
| 4,600.00 | Chopin School | MCR | 1,242,410.00 | 1,247,010.00 | Produce design drawings & specifications for repair of CI structural beams at bearing ends, north gy |
| 2,093.00 | Chopin School | MCR | 1,242,410.00 | 1,244,503.00 | Verify quantity, position, ownership of rooftop telecom equipment; coordinate with roof repair scope |
| 1,817.00 | Chopin School | MCR | 1,242,410.00 | 1,244,227.00 | Determine type & extent of problems in exterior concrete stairs to entrances, and brick gate piers a |
| 36,353.00 | Crane Tech High School | MCR | 2,637,438.00 | 2,673,791.00 | Provide rupture discs, pressure relief valves and associated piping for two chillers. |
| 4,800.00 | Dodge School | MCR | 2,141,465.10 | 2,146,265.10 | Additional work for parking |
| 37,051.00 | Dodge School | MCR | 2,141,465.10 | 2,178,516.10 | Provide (46) add'l ceiling fans |
| 17,497.00 | Dodge School | MCR | 2,141,465.10 | 2,158,962.10 | Demo and dispose of playlot, provide barrier curb, 6" sotne and 3" asphalt |
| 654,800.00 | Fenger Academy | MCR | 1,413,579.00 | 2,068,379.00 | Structural repair to existing parapet walls |
| 136,592.00 | Flower Career Academy (Closed) | MCR | 3,194,457.16 | 3,331,049.16 | Replace 57 additional lintels. Replace rather than repair 95 lintels previously shown to be repaired |
| 214,460.00 | Flower Career Academy (Closed) | MCR | 3,194,457.16 | 3,408,917.16 | Tuckpoint North and West Elevations in addition to base scope tuckpointing |
| 2,000.00 | Galileo Academy | MCR | 3,373,364.40 | 3,375,364.40 | Replace roof gravity vent hoods, CW pump. Provide condensate pump collar, aud. balcony electrical r |
| 4,680.00 | Harlan Academy High School | MCR | 752,706.00 | 757,386.00 | Add serv for revision to depth markets & signs. Revise originally scoped heat exchanger. |
| 4,367.00 | Kenwood Academy | MCR | 6,456,262.13 | 6,460,629.13 | AOR services regarding CPS admin. Relocations at Collins HS. |
| 21,935.00 | Kipling School | MCR | 480,000.00 | 501,935.00 | OCIP increases due to AON rejection. |
| 21,142.00 | McAuliffe School | MCR | 421,818.00 | 442,960.00 | Install cap sheet for Roof #3 |
| 369,878.00 | North River Elementary School (Mercy) | MCR | 2,300,578.00 | 2,670,456.00 | (Part 1 of 2)Estimated additional funds required to finish Our Lady of Fatima Archdiocese lease buil |
| 5,725.00 | Northwest Middle School | MCR | 3,213,855.39 | 3,219,580.39 | Add serv to prepare & monitor bulletin. Emergency exterior repairs and/or safety netting at perimete |
| 2,085.00 | Northwest Middle School | MCR | 3,213,855.39 | 3,215,940.39 | AOR services for emergency repairs at Harle. |
| 25,139.00 | Robeson High School | MCR | 3,000,000.00 | 3,025,139.00 | Ad services Door Hardware revision to Gym, replace fireproofing at Auditorium, replace panels for rm |
| 2,340.00 | Smith School | MCR | 1,583,350.00 | 1,585,690.00 | Two colored elevations of east façade for CPS & user group selection. |
| 1,000.00 | Spalding High School | MCR | 971,308.00 | 972,308.00 | Allowance for Permit Processing |
| 3,925.00 | Spalding High School | MCR | 971,308.00 | 975,233.00 | Additional Services to encompass Investigating & Documenting structural deterioration issues affect |
| 12,669.00 | Thorp Academy | MCR | 2,071,105.13 | 2,083,774.13 | Add CA 6 stone under concrete sidewalk |



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| 1,500.00 | Thorp Academy | MCR | 2,071,105.13 | 2,072,605.13 | Review of a completely different set of roofing submittals, after the AOR reviewed and accepted the |
| 1,948.00 | Tilton School | MCR | 3,551,840.95 | 3,553,788.95 | Add 5 surface mounted door pulls. Coordinate location with school. |
| 35,238.00 | Tilton School | MCR | 3,551,840.95 | 3,587,078.95 | For doors 219 316 & 415, remove metal doors, frames, transom panel, and all related, repair cracks i |
| 15,524.00 | Tilton School | MCR | 3,551,840.95 | 3,567,364.95 | Landscaping where trees were removed in bulletin #6 |
| 15,600.52 | Webster, Hansberry School | MCR | 120,561.00 | 136,161.52 | At first floor boys toilet replace existing 2" hot water piping above suspended ceiling from toilet |
| 10,250.00 | Webster, Hansberry School | MCR | 120,561.00 | 130,811.00 | IRCA reimbursables |
| 750.00 | Bethune School | PKC | 194,286.00 | 195,036.00 | Permitting Corrections |
| 40,434.00 | Melody School | PKG | 549,675.00 | 590,109.00 | Install a trash compactor and associated concrete pad and fencework. |
| 4,020.00 | Amundsen High School | SCI | 2,267,913.97 | 2,271,933.97 | Rm. 217- Relocate existing gas piping and an electrical box in conflict w/ the req'd ADA clear floor |
| 9,715.00 | Amundsen High School | SCI | 2,267,913.97 | 2,277,628.97 | Remove asbestos wrapped plumbing & heating piping in West Entry Vestibule & Room 115. |
| 15,000.00 | DuSable High School | SCI | 1,981,660.00 | 1,996,660.00 | \$6,000 to delete battery UPS and add generator. \$6,000 - add renovation of room 327 to scope of work |
| 5,519.00 | Harper High School | SCI | 2,062,771.43 | 2,068,290.43 | Install sub-panel originating from panel R-3 in rm 301, and route power to student tables. Provide 1 |
| 4,629.00 | Harper High School | SCI | 2,062,771.43 | 2,067,400.43 | Install subpanel in room 310 originating from Panel L3 and route power to student island work statio |
| 25,337.00 | Hope College Prep High School | SCI | 1,188,592.76 | 1,213,929.76 | 1. Provide new wall surface on east demountable partitions in rms 106, 206, 230 & 330. 2. Paint exis |
| 4,410.00 | Hope College Prep High School | SCI | 1,188,592.76 | 1,193,002.76 | AOR fees for 9 additional weeks of construction administration through 9/30/03. |
| 3,599.00 | Kennedy High School | SCI | 1,157,158.67 | 1,160,757.67 | Summer move at Tesla - discovered environmental scope Room 105 floor tile |
| 276,804.00 | Kennedy High School | SCI | 1,157,158.67 | 1,433,962.67 | Summer Move project at Tesla - Owner Directed |
| 5,077.00 | Kennedy High School | SCI | 1,157,158.67 | 1,162,235.67 | Tile for 1st fl boys' toilet - Discovered condition |
| 1,390.00 | Steinmetz High School | SCI | 1,546,800.59 | 1,548,190.59 | Reimbursable consultant required to document existing HVAC supply/return/exhaust data. |
| 8,950.00 | Steinmetz High School | SCI | 1,546,800.59 | 1,555,750.59 | AOR services, including pool consultant, for Bulletin #3. |
| 2,220.00 | Seward School | SER | 279,328.77 | 281,548.77 | Disconnect, remove, and replace existing 100A ATS. |
| 14,562.00 | Yale School | SER | 21,499.00 | 36,061.00 | Re-route water pipes inside new electrical room per code. |
| 4,513.00 | Hay Community Academy | SIT | 61,377.00 | 65,890.00 | Enlarge dumpster enclosure and pad. Add one gate for additional dumpster. |
| 2,255.00 | Marconi Academy | SIT | 109,166.00 | 111,421.00 | Enlarge dumpster enclosure and pad. |
| 2,530.00 | Bowen High School | SSI | 292,812.00 | 295,342.00 | Development & design of a logo & identity for SSI. Consultant fee \$2,333. (2) BLS will coordinate m |
| 1,650.00 | Bowen High School | SSI | 292,812.00 | 294,462.00 | Provide a proposal to create the key plans for the Small Schools directional signage. |
| 3,500.00 | Orr Comm. Acad. (H/S) *R | SSI | 301,265.00 | 304,765.00 | Development & design of a logo & identity for SSI. Consultant fee \$2,333. (2) BLS will coordinate m |
| 3,500.00 | South Shore Academy | SSI | 334,310.00 | 337,810.00 | Development & design of a logo & identity for SSI. Consultant fee \$2,333. (2) BLS will coordinate m |
| 16,053.00 | South Shore Academy | SSI | 334,310.00 | 350,363.00 | Structural Netting for protection until structural deficiencies are corrected. |
| 3,409.00 | South Shore Academy | SSI | 334,310.00 | 337,719.00 | Additional Structural netting |
| 1,650.00 | South Shore Academy | SSI | 334,310.00 | 335,960.00 | Provide a proposal to create the key plans for the Small Schools directional signage. |
| 2,143.00 | Christopher School | TUS | 1,155,360.00 | 1,157,503.00 | Change 7 existing faucets to new lever type faucets. |



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| 1,106.00 | Christopher School | TUS | 1,155,360.00 | 1,156,466.00 | Install thermostat mixing valves |
| 1,106.00 | Farnsworth School | TUS | 1,009,830.00 | 1,010,936.00 | Install thermostat mixing valves. |
| 73,759.00 | Gage Park High School | TUS | 961,151.00 | 1,034,910.00 | Upgrading existing parking lot by city requirement. |
| 1,106.00 | Gallistel Language Academy | TUS | 1,009,000.00 | 1,010,106.00 | Install thermostat mixing valves |
| 3,200.00 | Holden School | TUS | 1,208,239.00 | 1,211,439.00 | Add. Serv. Electrical engineering services for relocation of electrical service. |
| 1,106.00 | Holden School | TUS | 1,208,239.00 | 1,209,345.00 | Install thermostat mixing valves. |
| 1,550.00 | Holden School | TUS | 1,208,239.00 | 1,209,789.00 | Design, engineering and documentation of coal bins and the structural wall. |
| 1,106.00 | Lee School | TUS | 978,000.00 | 979,106.00 | Install thermostat mixing valves |
| 24,154.00 | Lee School | TUS | 978,000.00 | 1,002,154.00 | Provide new overhead service for intercom from the main building to the modular. |
| 1,106.00 | Ruiz School | TUS | 1,065,000.00 | 1,066,106.00 | Install thermostat mixing valves. |
| 182,000.00 | Ruiz School | TUS | 1,065,000.00 | 1,247,000.00 | Rework and upgrade existing parking lot and install landscaping by City ordinance around parking lot |
| 1,106.00 | Sawyer School | TUS | 1,367,000.00 | 1,368,106.00 | Install thermostat mixing valves. |
| 1,106.00 | Schubert School | TUS | 998,753.00 | 999,859.00 | Install thermostat mixing valves. |
| 28,684.00 | Steinmetz High School | TUS | 3,000,000.00 | 3,028,684.00 | Additional cost for crane set-up |
| 79,587.00 | Steinmetz High School | TUS | 3,000,000.00 | 3,079,587.00 | Installation of 360 metal lockers. |
| 1,106.00 | Twain School | TUS | 1,084,964.00 | 1,086,070.00 | Install thermostat mixing valves |
| 32,777.00 | Washington High School | TUS | 551,067.40 | 583,844.40 | Upgrading existing parking lot by city requirement |

\$3,210,907.52

Budget Decrease(s) (From)

| School / Fund Source | Sum of Decrease(s) | Project Count |
|----------------------------------|---------------------|---------------|
| Environmental Remediation | \$106,070.90 | 9 |

Budget Increase(s) (To)

| Proposed Adjustment | School / Fund Source | Proj. Type | CIP Budget | | Comments |
|---------------------|----------------------|------------|------------|----------------|-------------------------------------|
| | | | Current | After Proposed | |
| 9,975.00 | CPS Central Offices | ENC | 0.00 | 9,975.00 | New Environmental Construction |
| 9,150.00 | Gary School | ENC | 0.00 | 9,150.00 | New Environmental Construction |
| 5,575.90 | Barton School | OEN | 0.00 | 5,575.90 | O&M ENVIRONMENTAL PROJECTS (NO LBP) |
| 2,660.00 | Bass School | OEN | 0.00 | 2,660.00 | O&M ENVIRONMENTAL PROJECTS (NO LBP) |
| 17,020.00 | Cameron School | OEN | 0.00 | 17,020.00 | O&M ENVIRONMENTAL PROJECTS (NO LBP) |
| 33,000.00 | Grant School | OEN | 0.00 | 33,000.00 | O&M ENVIRONMENTAL PROJECTS (NO LBP) |
| 14,440.00 | Nettelhorst School | OEN | 0.00 | 14,440.00 | O&M ENVIRONMENTAL PROJECTS (NO LBP) |
| 9,450.00 | Poe School | OEN | 0.00 | 9,450.00 | O&M ENVIRONMENTAL PROJECTS (NO LBP) |



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|---------------------|-------------------|-----|------|----------|-------------------------------------|
| 4,800.00 | Vanderpoel Magnet | OEN | 0.00 | 4,800.00 | O&M ENVIRONMENTAL PROJECTS (NO LBP) |
| \$106,070.90 | | | | | |

Budget Decrease(s) (From)

| School / Fund Source | Sum of Decrease(s) | Project Count |
|--------------------------------|---------------------|---------------|
| Exterior Site Work Fund | \$324,860.68 | 11 |

Budget Increase(s) (To)

| Proposed Adjustment | School / Fund Source | Proj. Type | CIP Budget | | Comments |
|---------------------|----------------------|------------|------------|----------------|-------------------------------------|
| | | | Current | After Proposed | |
| 22,874.50 | Bateman School | EXT | 0.00 | 22,874.50 | Added Exterior Construction Project |
| 29,045.50 | Bateman School | EXT | 0.00 | 29,045.50 | Added Exterior Construction Project |
| 4,717.20 | DuSable High School | EXT | 0.00 | 4,717.20 | Added Exterior Construction Project |
| 3,314.48 | Howe School | EXT | 0.00 | 3,314.48 | Added Exterior Construction Project |
| 12,622.50 | Howe School | EXT | 0.00 | 12,622.50 | Added Exterior Construction Project |
| 126,159.60 | Howe School | EXT | 0.00 | 126,159.60 | Added Exterior Construction Project |
| 7,794.00 | Howland School | EXT | 0.00 | 7,794.00 | Added Exterior Construction Project |
| 1,132.90 | Newberry Magnet | EXT | 0.00 | 1,132.90 | Added Exterior Construction Project |
| 71,780.00 | Wadsworth School | EXT | 0.00 | 71,780.00 | Added Exterior Construction Project |
| 43,220.00 | Wadsworth School | EXT | 0.00 | 43,220.00 | Added Exterior Construction Project |
| 2,200.00 | Williams School | EXT | 0.00 | 2,200.00 | Added Exterior Construction Project |
| \$324,860.68 | | | | | |

Budget Decrease(s) (From)

| School / Fund Source | Sum of Decrease(s) | Project Count |
|---------------------------------|-----------------------|---------------|
| Project Contingency Fund | \$1,255,016.13 | 8 |

Budget Increase(s) (To)

| Proposed Adjustment | School / Fund Source | Proj. Type | CIP Budget | | Comments |
|---------------------|------------------------------|------------|------------|----------------|--|
| | | | Current | After Proposed | |
| 119,340.00 | Burroughs School | MCR | 0.00 | 119,340.00 | Added Roofing Repair and Related Interior Finish Repairs |
| 358,060.00 | Howland School | MCR | 0.00 | 358,060.00 | Added Roofing Repair and Related Interior Finish Repairs |
| 114,650.00 | Jorndt Field (Winnemac Park) | MCR | 0.00 | 114,650.00 | Added Lighting Scope |
| 81,460.00 | Pilsen Academy | MCR | 0.00 | 81,460.00 | Added Roofing Repair and Related Interior Finish Repairs |
| 108,840.00 | Salazar Center | MCR | 0.00 | 108,840.00 | Added Roofing Repair and Related Interior Finish Repairs |
| 125,020.00 | Ward School (James) | MCR | 0.00 | 125,020.00 | Added Roofing Repair and Related Interior Finish Repairs |



Proposed Changes to Capital Improvement Program Budget

Thursday, September 25, 2003

Pending Board Approval

| | | | | | |
|-----------------------|-----------------|-----|--------------|--------------|---------------------------------|
| 37,160.00 | Westcott School | MCR | 0.00 | 37,160.00 | Added Interior Renovation Scope |
| 310,486.13 | Byrne School | NAB | 2,200,000.00 | 2,510,486.13 | Added Noise Abatement Scope |
| \$1,255,016.13 | | | | | |