

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF
THE CAPITAL IMPROVEMENT PROGRAM
FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS, the Chicago Board of Education (the "Board") on June 25, 2003, approved the Capital Improvement Program for fiscal years 2004, which identified various projects and the budgets for them (the "Program"); and

WHEREAS, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

WHEREAS, changes to the Program were previously submitted and approved by the Board; and

WHEREAS, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2004) are now desirable, as described in Attachment A of this Resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF EDUCATION:

- Section 1.** The Board adopts and approves the changes in the projects and budgets described in Attachment A for the reasons stated therein.
- Section 2.** This Resolution is effective immediately upon its adoption.

CIP Budget Change Summary - December 2003

Funding Source	Budget Decrease		Budget Increase		Net Change	Current Budget	Proposed Budget
	Amount	Count	Amount	Count			
Capital Operation and Maintenance Fund	\$ 426,203.79	32	\$ -	0	\$ (426,203.79)	\$ 8,083,163.04	\$ 7,656,959.25
Change Order for Work in Progress	\$ 998,704.86	58	\$ -	0	\$ (998,704.86)	\$ 5,206,103.46	\$ 4,207,398.60
Exterior Site Work Fund	\$ 246,843.84	22	\$ -	0	\$ (246,843.84)	\$ 1,304,030.73	\$ 1,057,186.89
Modular Unit Fund	\$ 38,000.00	1	\$ -	0	\$ (38,000.00)	\$ 8,800,000.00	\$ 8,762,000.00
Project Contingency Fund	\$ 9,000.00	1	\$ 215,907.00	1	\$ 206,907.00	\$ 3,333,753.87	\$ 3,540,660.87



Proposed Changes to Capital Improvement Program Budget

Monday, November 17, 2003

Pending Board Approval

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Capital Operation and Maintenance Fund	\$426,203.79	32

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
27,550.00	Douglas Academy	OBI	0.00	27,550.00	O&M BOILER BURNER, TUBES, IMPROVEMENTS
5,800.00	Inter-American Magnet	OCV	0.00	5,800.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
96,900.00	Lincoln Park High School	OCV	0.00	96,900.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
3,000.00	Marshall High School	OCV	0.00	3,000.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
9,878.41	McCosh School	OCV	0.00	9,878.41	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
3,295.00	Pasteur School	OCV	0.00	3,295.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
18,806.58	Stowe School	OCV	0.00	18,806.58	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
2,886.00	Suder School	OCV	0.00	2,886.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
9,985.00	DuBois School	ODR	0.00	9,985.00	O&M DOOR REPLACEMENT/HARDWARE
13,430.80	Avalon Park School	OEN	0.00	13,430.80	O&M ENVIRONMENTAL PROJECTS (NO LBP)
3,000.00	Clay School	OEN	0.00	3,000.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
2,400.00	Ebinger School	OEN	0.00	2,400.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
2,950.00	Ebinger School	OEN	0.00	2,950.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
8,835.00	Hancock High School	OEN	0.00	8,835.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
2,000.00	Herzl School	OEN	0.00	2,000.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
2,000.00	Mayer School	OEN	0.00	2,000.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
2,500.00	Edison Comprehensive School	OFR	0.00	2,500.00	O&M FLOOR REFINISHING/REPLACEMENT
20,400.00	Beasley Magnet	OGC	0.00	20,400.00	O&M GENERAL CONSTRUCTION
2,770.00	Sutherland School	OGC	0.00	2,770.00	O&M GENERAL CONSTRUCTION
33,244.00	Beasley Magnet	OHI	0.00	33,244.00	O&M HVAC IMPROVEMENTS
9,870.00	Donoghue School (Closed)	OHI	0.00	9,870.00	O&M HVAC IMPROVEMENTS
42,994.00	Dyett (H/S) & Middle	OHI	0.00	42,994.00	O&M HVAC IMPROVEMENTS
20,856.00	Sutherland School	OHI	0.00	20,856.00	O&M HVAC IMPROVEMENTS
4,930.00	Bowen High School	OIP	0.00	4,930.00	O&M INTERIOR PAINTING
11,500.00	Bowen High School	OIP	0.00	11,500.00	O&M INTERIOR PAINTING
4,030.00	Durkin Park Elementary School (Old Lenart)	OIP	0.00	4,030.00	O&M INTERIOR PAINTING



Proposed Changes to Capital Improvement Program Budget

Monday, November 17, 2003

Pending Board Approval

10,690.00	Wildwood School	OPI	0.00	10,690.00	O&M PLUMBING IMPROVEMENTS
12,880.00	Henry School	OSS	0.00	12,880.00	O&M SECURITY SYSTEM/EQUIPMENT
23,995.00	Hubbard High School	OSS	0.00	23,995.00	O&M SECURITY SYSTEM/EQUIPMENT
2,975.00	Lavizzo School	OSS	0.00	2,975.00	O&M SECURITY SYSTEM/EQUIPMENT
6,700.00	Wentworth School	OSS	0.00	6,700.00	O&M SECURITY SYSTEM/EQUIPMENT
3,153.00	Fernwood School	OWI	0.00	3,153.00	O&M WASHROOM IMPROVEMENTS
\$426,203.79					

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Change Order For Work in Progress Fund	\$998,704.86	58

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
21,446.00	Agassiz School	ADA	802,942.86	824,388.86	Strip off existing varnish/ stain and revarnish entry vestibules double wood doors, frames and trans
9,820.00	Agassiz School	ADA	802,942.86	812,762.86	Asbestos Pipecovering found behind the walls in (6) Washrooms.
13,194.00	Agassiz School	ADA	802,942.86	816,136.86	Add'l Scope added - elevator scope expanded, new alarm system throught out school & environmental mo
19,292.86	Goodlow Magnet	ADA	1,104,779.85	1,124,072.71	Per BFP, add heat detectors. Install cmu wall, exhaust louver with motorized damper at new wall. Pho
3,083.00	Julian High School	ADA	1,745,387.69	1,748,470.69	Add to scope upgrading elevator motor to 50hp in order to increase the speed of the elevator from 50f
19,634.00	Mather High School	ADA	2,203,873.00	2,223,507.00	Request for Additional fees due to Construction Admin. beyond project duration.
5,854.00	Newberry Magnet	ADA	946,399.02	952,253.02	Demolish the existing clay tile wall at the new elevator entrance location, at the First Floor to pr
1,688.00	Solomon School	ADA	196,140.00	197,828.00	Temporary wood ramps
788.00	Solomon School	ADA	196,140.00	196,928.00	Additional fire alarm work
3,150.00	Solomon School	ADA	196,140.00	199,290.00	Additional Design for exterior doors
6,413.00	Solomon School	ADA	196,140.00	202,553.00	Permanent concrete ramps
788.00	Wildwood School	ADA	144,463.22	145,251.22	Additional fire alarm work
3,150.00	Wildwood School	ADA	144,463.22	147,613.22	Additional design for exterior doors
76,231.00	Young Magnet High School (Whitney)	ADA	2,224,326.46	2,300,557.46	Revisions related to Bureau of Fire Prevention plan corrections
5,607.00	Murray Academy	ADD	13,134,471.97	13,140,078.97	relocate existing pedestal electronic sign.
12,221.00	Murray Academy	ADD	13,134,471.97	13,146,692.97	add 12 scuppers on east addition including west entry
12,987.00	Murray Academy	ADD	13,134,471.97	13,147,458.97	add conc.sidewalk at south exit at new gym
35,694.00	Murray Academy	ADD	13,134,471.97	13,170,165.97	Nicolas Park revisions to landscaping, walkways, electrical, sprinkler system, and asphalt.
23,153.00	Murray Academy	ADD	13,134,471.97	13,157,624.97	Revise doors at stairs #1, 2, 3, & 4 from label C to label B per City of Chicago inspector.



Proposed Changes to Capital Improvement Program Budget

Monday, November 17, 2003

Pending Board Approval

1,786.00	Murray Academy	ADD	13,134,471.97	13,136,257.97	Add fire extinguishers per city of chicago and per permit review as shown as bulletin no 1 issued f
21,455.00	Bond School	BLR	3,160,662.35	3,182,117.35	Reinsulate the steam header, boiler breeching and additional misc. pipes
48,379.00	Brooks College Prep (Southside College Prep)	GYM	1,830,000.00	1,878,379.00	Aor add'l services: for design-phase scope increase \$9,179; for redesign of changes \$36,200; allowan
51,045.00	Talman (St. Clair)	ICR	2,599,996.10	2,651,041.10	Installation of A-I phone entry, intercom work, and all LAN work at school
1,764.00	Belmont-Cragin Community Area ES (St.	MCR	222,374.00	224,138.00	Control wiring was not specified in the bid docs, electrician did not bid this work.
1,000.00	Chalmers School	MCR	545,190.00	546,190.00	Additional time allotment for Quality Compliance Inspector during roofing.
10,400.00	Chicago Agricultural High School	MCR	1,010.00	11,410.00	Incorporate design & construction ad. serv. for new "Student Accommodation" project into existing pi
5,030.00	Crane Tech High School	MCR	4,187,272.00	4,192,302.00	Assessment and bulletin preparation for the isolated building water leak problem and associated dam
9,400.00	Cregier Multiplex	MCR	292,474.00	301,874.00	Additional time allotment for Quality Compliance Inspector during roofing.
2,000.00	Dewey Academy	MCR	327,245.00	329,245.00	Additional allowance for reimbursable AOR expenses.
2,908.00	Ebinger School	MCR	411,476.16	414,384.16	Remove 2' x 35' of dirt and loose concrete and provide 3" Min of concrete and mastic
2,670.00	Flower Career Academy (Closed)	MCR	3,549,049.16	3,551,719.16	Provide 3 windows at first floor
86,769.00	Flower Career Academy (Closed)	MCR	3,549,049.16	3,635,818.16	Remove the upper 15' of the chimney and gunite
1,385.00	Foreman High School	MCR	355,218.68	356,603.68	Additional work requested after project under construction Added smoke dectectors, labor, lock/key s
44,583.00	Kenwood Academy	MCR	6,470,674.13	6,515,257.13	Replace 4 drains (233,225,324 and corridor outside of 324), replace lights and ceiling in 225 and 23
2,150.00	Key School	MCR	1,323,235.45	1,325,385.45	Permitting activities and energy code compliance for MEP upgrades.
7,852.00	King High School	MCR	8,667,696.54	8,675,548.54	Furnish/install battery operated clocks for all classrooms/offices (150 qty).
11,170.00	North River Elementary School (Mercy)	MCR	2,670,456.00	2,681,626.00	At North River (Mercy) provide furniture per CPS request
212,251.00	North River Elementary School (Mercy)	MCR	2,670,456.00	2,882,707.00	Part 2 - Estimated additional funds required to finish Our Lady of Fatima Archdiocese lease build- o
17,824.00	North River Elementary School (Mercy)	MCR	2,670,456.00	2,688,280.00	At McKinley Park Elementary (Fatima) Provide additional furniture per CPS request.
10,766.00	Senn Academy	MCR	8,097,691.00	8,108,457.00	Provide 24 new A/C units of typical 18,000 BTU, 208 V
1,000.00	Williams School	MCR	2,026,572.40	2,027,572.40	Additional time allotment for Quality Compliance Inspector during roofing.
800.00	Hampton School	NSC	17,612,521.00	17,613,321.00	Add. services to provide documents for sign engraving to be issued for bid by the schools Property
2,870.00	Amundsen High School	SCI	2,281,648.97	2,284,518.97	Lower window pocket soffit to accommodate lower ceiling due to MEPs. Blank off high return air grill
598.00	Amundsen High School	SCI	2,281,648.97	2,282,246.97	Provide sub-panel located in the acid neutralizing basin closet at room 221 for the exhaust fan and
3,385.00	Amundsen High School	SCI	2,281,648.97	2,285,033.97	Provide 2 new chases in 115 and 121 for plumbing. Match surrounding finish and trim.
8,346.00	Kelvyn Park High School	SCI	521,552.00	529,898.00	Provide additional cleaning services for 3 days to help the school prepare for student and staff occ
11,007.00	Kelvyn Park High School	SCI	521,552.00	532,559.00	Chemical stripping, sanding, and staining of all remaining casework
1,120.00	Drummond School	SER	4,931.00	6,051.00	Patch holes and cracks in electrical room ceiling.
4,912.00	Edwards School	SIT	120,918.00	125,830.00	Modify dumpster enclosure to include 9 ft. gates and 10 ft. single gate.
48,727.00	Oglesby School	SIT	23,190.00	71,917.00	Additional demolition, grading, utilities, and paving.
6,710.00	Bowen High School	SSI	296,992.00	303,702.00	Small School Signage Production & Installation by sub-consultant.



Proposed Changes to Capital Improvement Program Budget

Monday, November 17, 2003

Pending Board Approval

7,420.00	Orr Comm. Acad. (H/S)*R	SSI	304,765.00	312,185.00	Small School Signage Production & Installation by sub-consultant.
11,085.00	South Shore Academy	SSI	358,922.00	370,007.00	Small School Signage Production & Installation by sub-consultant.
4,681.00	Addams School	TUS	1,610,609.00	1,615,290.00	Relocation of existing exterior lights feeds.
29,168.00	Everett School	TUS	1,743,997.00	1,773,165.00	New underground concrete encased service feed for existing fire pump.
4,304.00	Hale School	TUS	1,058,078.00	1,062,382.00	Extra cost for undercut and stone base.
20,491.00	Peck School	TUS	2,840,008.71	2,860,499.71	Final quantities adjustment.
5,300.00	Sauganash School	TUS	1,058,078.00	1,063,378.00	Additional crane cost due to site condition

\$998,704.86

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Exterior Site Work Fund	\$246,843.84	22

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
15,343.13	Bennett School	EXT	0.00	15,343.13	Added Exterior Construction Project
13,054.44	Hanson Park School	EXT	0.00	13,054.44	Added Exterior Construction Project
10,758.00	Henderson School	EXT	0.00	10,758.00	Added Exterior Construction Project
3,795.00	Henderson School	EXT	0.00	3,795.00	Added Exterior Construction Project
8,191.34	Juarez High School	EXT	0.00	8,191.34	Added Exterior Construction Project
39,814.50	Juarez High School	EXT	0.00	39,814.50	Added Exterior Construction Project
13,401.68	Kellman School	EXT	0.00	13,401.68	Added Exterior Construction Project
10,352.10	Kellman School	EXT	0.00	10,352.10	Added Exterior Construction Project
800.50	May Academy	EXT	0.00	800.50	Added Exterior Construction Project
2,475.00	Payton High School	EXT	0.00	2,475.00	Added Exterior Construction Project
6,888.75	Payton High School	EXT	0.00	6,888.75	Added Exterior Construction Project
3,304.90	Stowe School	EXT	0.00	3,304.90	Added Exterior Construction Project
18,542.50	Stowe School	EXT	0.00	18,542.50	Added Exterior Construction Project
14,314.00	Bunche School	NPL	0.00	14,314.00	Added Exterior Construction Project
8,124.00	Cooper School	NPL	0.00	8,124.00	Added Exterior Construction Project
9,074.00	Fuller School	NPL	0.00	9,074.00	Added Exterior Construction Project
11,756.00	Guggenheim School	NPL	0.00	11,756.00	Added Exterior Construction Project
10,853.00	Hartigan School	NPL	0.00	10,853.00	Added Exterior Construction Project



Proposed Changes to Capital Improvement Program Budget

Monday, November 17, 2003

Pending Board Approval

8,776.00	Reed School	NPL	0.00	8,776.00	Added Exterior Construction Project
11,165.00	Stewart School	NPL	0.00	11,165.00	Added Exterior Construction Project
14,616.00	West Pullman School	NPL	0.00	14,616.00	Added Exterior Construction Project
11,444.00	Wheatley CPC	NPL	0.00	11,444.00	Added Exterior Construction Project
\$246,843.84					

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Modular Unit Fund	\$38,000.00	1

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
38,000.00	Durkin Park Elementary School (Old Lenart)	TUS	0.00	38,000.00	New Six Classroom Modular
\$38,000.00					

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Project Contingency Fund	\$9,000.00	1

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
9,000.00	Esmond School	STK	80,000.00	89,000.00	Added Chimney Repair and Modifications Project
\$9,000.00					



Proposed Changes to Capital Improvement Program Budget

Monday, November 17, 2003

Pending Board Approval

Budget Increase (To)			
School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
Project Contingency Fund	MCR	\$215,907.00	1

Budget Decrease (From)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
215,907.00	Austin High School	MCR	1,004,017.00	788,110.00	Award Less than Budget
\$215,907.00					