

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF
THE CAPITAL IMPROVEMENT PROGRAM
FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS, the Chicago Board of Education (the "Board") on June 25, 2003, approved the Capital Improvement Program for fiscal years 2004, which identified various projects and the budgets for them (the "Program"); and

WHEREAS, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

WHEREAS, changes to the Program were previously submitted and approved by the Board; and

WHEREAS, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2004) are now desirable, as described in Attachment A of this Resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF EDUCATION:

Section 1. The Board adopts and approves the changes in the projects and budgets described in Attachment A for the reasons stated therein.

Section 2. This Resolution is effective immediately upon its adoption.

CIP Budget Change Summary - January 2004

Funding Source	Budget Decrease		Budget Increase		Net Change	Current Budget	Proposed Budget
	Amount	Count	Amount	Count			
Capital Operation and Maintenance Fund	\$ 1,172,282.96	88	\$ -	0	\$ (1,172,282.96)	\$ 7,656,959.25	\$ 6,484,676.29
Change Order for Work in Progress	\$ 3,166,439.00	135	\$ -	0	\$ (3,166,439.00)	\$ 4,207,398.60	\$ 1,040,959.60
Exterior Site Work Fund	\$ 320,708.16	19	\$ -	0	\$ (320,708.16)	\$ 1,057,186.89	\$ 736,478.73
Modular Unit Fund	\$ 1,349,902.00	1	\$ -	0	\$ (1,349,902.00)	\$ 8,762,000.00	\$ 7,412,098.00
Project Contingency Fund	\$ -	0	\$ 33,900.00	1	\$ 33,900.00	\$ 3,540,660.87	\$ 3,574,560.87



Proposed Changes to Capital Improvement Program Budget

Tuesday, December 23, 2003

Pending Board Approval

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Capital Operation and Maintenance Fund	\$1,172,282.96	88

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
3,000.00	Bass School	OCV	0.00	3,000.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
1,600.00	Bowen High School	OCV	0.00	1,600.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
13,450.00	Burr School	OCV	0.00	13,450.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
43,500.00	Carnegie School	OCV	0.00	43,500.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
3,750.00	Curtis School	OCV	0.00	3,750.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
7,020.00	Fernwood School	OCV	0.00	7,020.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
17,780.00	Hancock High School	OCV	0.00	17,780.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
8,835.00	Hancock High School	OCV	0.00	8,835.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
26,110.00	Hancock High School	OCV	0.00	26,110.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
2,500.00	Neil School	OCV	0.00	2,500.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
20,688.00	Park Manor School	OCV	0.00	20,688.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
2,269.94	Sandoval School	OCV	0.00	2,269.94	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
9,450.00	Senn Academy	OCV	0.00	9,450.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
3,986.00	Woodlawn School	ODR	0.00	3,986.00	O&M DOOR REPLACEMENT/HARDWARE
20,062.48	Lawndale Academy	OEI	0.00	20,062.48	O&M ELECTRICAL IMPROVEMENTS
19,125.00	Manley Academy	OEI	0.00	19,125.00	O&M ELECTRICAL IMPROVEMENTS
6,800.00	Agassiz School	OEN	0.00	6,800.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
7,925.00	Barton School	OEN	12,732.30	20,657.30	O&M ENVIRONMENTAL PROJECTS (NO LBP)
7,975.00	Doolittle West	OEN	0.00	7,975.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
7,200.00	Shields School	OEN	0.00	7,200.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
13,203.00	South Shore Academy	OEN	0.00	13,203.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
8,600.00	Aldridge School	OFR	0.00	8,600.00	O&M FLOOR REFINISHING/REPLACEMENT
23,800.00	Carver Middle School	OFR	0.00	23,800.00	O&M FLOOR REFINISHING/REPLACEMENT
5,250.00	Curtis School	OFR	0.00	5,250.00	O&M FLOOR REFINISHING/REPLACEMENT
3,000.00	Curtis School	OFR	0.00	3,000.00	O&M FLOOR REFINISHING/REPLACEMENT
27,659.03	Douglass Middle Academy	OFR	0.00	27,659.03	O&M FLOOR REFINISHING/REPLACEMENT



Proposed Changes to Capital Improvement Program Budget

Tuesday, December 23, 2003

Pending Board Approval

11,550.00	Fenger Academy	OFR	0.00	11,550.00	O&M FLOOR REFINISHING/REPLACEMENT
22,400.00	Frazier School	OFR	0.00	22,400.00	O&M FLOOR REFINISHING/REPLACEMENT
2,999.00	Green School	OFR	0.00	2,999.00	O&M FLOOR REFINISHING/REPLACEMENT
2,000.00	Hitch School	OFR	0.00	2,000.00	O&M FLOOR REFINISHING/REPLACEMENT
85,816.00	Metcalfe Academy	OFR	0.00	85,816.00	O&M FLOOR REFINISHING/REPLACEMENT
4,000.00	Orr Comm. Acad. (H/S) *R	OFR	0.00	4,000.00	O&M FLOOR REFINISHING/REPLACEMENT
7,950.00	Reed School	OFR	0.00	7,950.00	O&M FLOOR REFINISHING/REPLACEMENT
1,940.00	Whistler School	OFR	0.00	1,940.00	O&M FLOOR REFINISHING/REPLACEMENT
24,518.00	Clemente Academy	OGC	0.00	24,518.00	O&M GENERAL CONSTRUCTION
1,242.20	Colemon Academy	OGC	0.00	1,242.20	O&M GENERAL CONSTRUCTION
10,890.00	Ames School	OHI	0.00	10,890.00	O&M HVAC IMPROVEMENTS
6,143.80	Barton School	OHI	0.00	6,143.80	O&M HVAC IMPROVEMENTS
2,999.97	Dunne School	OHI	0.00	2,999.97	O&M HVAC IMPROVEMENTS
9,760.00	Funston School	OHI	0.00	9,760.00	O&M HVAC IMPROVEMENTS
14,893.00	Hefferan School	OHI	0.00	14,893.00	O&M HVAC IMPROVEMENTS
10,800.00	Juarez High School	OHI	0.00	10,800.00	O&M HVAC IMPROVEMENTS
2,950.00	Lafayette School	OHI	0.00	2,950.00	O&M HVAC IMPROVEMENTS
2,800.00	Lafayette School	OHI	0.00	2,800.00	O&M HVAC IMPROVEMENTS
2,700.00	Lafayette School	OHI	0.00	2,700.00	O&M HVAC IMPROVEMENTS
2,600.00	Lafayette School	OHI	0.00	2,600.00	O&M HVAC IMPROVEMENTS
11,173.00	Lloyd School	OHI	0.00	11,173.00	O&M HVAC IMPROVEMENTS
13,062.40	Moos School	OHI	0.00	13,062.40	O&M HVAC IMPROVEMENTS
11,800.00	Morse School	OHI	0.00	11,800.00	O&M HVAC IMPROVEMENTS
5,290.00	Northside Learning Center	OHI	0.00	5,290.00	O&M HVAC IMPROVEMENTS
24,500.00	Schmid School	OHI	0.00	24,500.00	O&M HVAC IMPROVEMENTS
22,875.00	Wright School	OHI	0.00	22,875.00	O&M HVAC IMPROVEMENTS
145,377.80	Bell School	OII	0.00	145,377.80	O&M INTERIOR IMPROVEMENTS
6,036.02	Black Magnet	OII	0.00	6,036.02	O&M INTERIOR IMPROVEMENTS
14,500.00	Delano School	OII	0.00	14,500.00	O&M INTERIOR IMPROVEMENTS
3,152.62	Mireles Academy	OII	0.00	3,152.62	O&M INTERIOR IMPROVEMENTS
36,400.00	Paderewski School	OIP	0.00	36,400.00	O&M PLUMBING IMPROVEMENTS
78,600.00	Spry School	OIP	0.00	78,600.00	O&M INTERIOR PAINTING

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Tuesday, December 23, 2003

Pending Board Approval

4,600.00	Howe School	OLP	0.00	4,600.00	O&M LANDSCAPING/PLAYGROUND PROJECTS
3,510.00	Songhai Institute	OLP	0.00	3,510.00	O&M LANDSCAPING/PLAYGROUND PROJECTS
9,210.00	Webster, Hansberry School	OLP	0.00	9,210.00	O&M LANDSCAPING/PLAYGROUND PROJECTS
5,400.00	Ebinger School	OMA	0.00	5,400.00	O&M MASONRY
1,351.00	Spalding High School	OMA	0.00	1,351.00	O&M MASONRY
8,652.00	Lafayette School	OPI	0.00	8,652.00	O&M PLUMBING IMPROVEMENTS
5,755.50	Lincoln School	OPI	0.00	5,755.50	O&M PLUMBING IMPROVEMENTS
8,640.00	Lowell School	OPI	0.00	8,640.00	O&M PLUMBING IMPROVEMENTS
9,616.00	McAuliffe School	OPI	0.00	9,616.00	O&M PLUMBING IMPROVEMENTS
9,986.00	Orr Comm. Acad. (H/S) *R	OPI	0.00	9,986.00	O&M PLUMBING IMPROVEMENTS
5,464.00	Stock School	OPI	0.00	5,464.00	O&M PLUMBING IMPROVEMENTS
7,032.00	City Wide Asset Management	ORR	0.00	7,032.00	O&M ROOF REPAIRS
13,421.00	Hanson Park School	ORR	0.00	13,421.00	O&M ROOF REPAIRS
46,491.00	Lathrop School	ORR	0.00	46,491.00	O&M ROOF REPAIRS
3,880.00	Altgeld School	OSS	0.00	3,880.00	O&M SECURITY SYSTEM/EQUIPMENT
2,844.00	Altgeld School	OSS	0.00	2,844.00	O&M SECURITY SYSTEM/EQUIPMENT
2,540.00	Barbara Vick Center	OSS	0.00	2,540.00	O&M SECURITY SYSTEM/EQUIPMENT
2,625.00	Carver Primary School	OSS	0.00	2,625.00	O&M SECURITY SYSTEM/EQUIPMENT
3,560.00	Grimes School	OSS	0.00	3,560.00	O&M SECURITY SYSTEM/EQUIPMENT
8,500.00	Hamline School	OSS	0.00	8,500.00	O&M SECURITY SYSTEM/EQUIPMENT
20,000.00	Harlan Academy High School	OSS	0.00	20,000.00	O&M SECURITY SYSTEM/EQUIPMENT
2,833.00	Songhai Institute	OSS	0.00	2,833.00	O&M SECURITY SYSTEM/EQUIPMENT
2,544.00	Songhai Institute	OSS	0.00	2,544.00	O&M SECURITY SYSTEM/EQUIPMENT
18,575.00	Thorp School	OSS	0.00	18,575.00	O&M SECURITY SYSTEM/EQUIPMENT
6,379.00	Vanderpoel Magnet	OSS	0.00	6,379.00	O&M SECURITY SYSTEM/EQUIPMENT
19,300.00	Washington School (Harold)	OSS	0.00	19,300.00	O&M SECURITY SYSTEM/EQUIPMENT
4,414.20	Dore School	OWI	0.00	4,414.20	O&M WASHROOM IMPROVEMENTS
7,511.00	Lincoln School	OWI	0.00	7,511.00	O&M WASHROOM IMPROVEMENTS
7,200.00	McCutcheon School	OWI	0.00	7,200.00	O&M WASHROOM IMPROVEMENTS
2,192.00	Songhai Institute	OWI	0.00	2,192.00	O&M WASHROOM IMPROVEMENTS
\$1,172,282.96					



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Tuesday, December 23, 2003

Pending Board Approval

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Change Order For Work in Progress Fund	\$3,166,439.00	135

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
10,219.00	Aldridge School	ADA	311,220.00	321,439.00	Replace existng FACP with new.
8,187.00	Barnard School	ADA	848,250.00	856,437.00	Modifications to existing wall and relocating the existing sink in Bathroom 108B. Issued in response
40,162.00	Chicago Vocational High School	ADA	1,602,008.00	1,642,170.00	Misc. changes to Room 114,219,328 (per CPS)
12,879.00	Chicago Vocational High School	ADA	1,602,008.00	1,614,887.00	Premium time
14,668.00	Franklin Magnet	ADA	923,468.63	938,136.63	1. Provide heat detector device in storage room 209. 2. Run 1 1/4" rigid galvanized steel conduit
10,502.00	Franklin Magnet	ADA	923,468.63	933,970.63	1. Provide cant for beams in elevator shaft. 2. Provide ventilation fan with fire and gravity dam
1,838.00	Jamieson School	ADA	1,453,510.00	1,455,348.00	Remove and replace the school 4" diameter main shut-off valve
3,365.00	Jamieson School	ADA	1,453,510.00	1,456,875.00	Expand locker replacement scope to include the removal and replacement of the whole bank of lockers
3,227.00	Jamieson School	ADA	1,453,510.00	1,456,737.00	1. Replace floor drain and about 3' of clogged drain pipe. 2. Provide sewer view of the remainder
6,988.00	Jamieson School	ADA	1,453,510.00	1,460,498.00	1. Abate lead based paint at flag pole at locations where cutting. 2. Abate lead based paint on r
32,819.00	Jamieson School	ADA	1,453,510.00	1,486,329.00	1. Remove Deteriorated existing concrete fill down to structure. 2. Replace with new light weight
15,783.00	Julian High School	ADA	1,748,470.69	1,764,253.69	Sports Admin Area 1. Provide pricing to move 10 workstations to 125 S. Clark (immediately), & the rem
20,427.00	Julian High School	ADA	1,748,470.69	1,768,897.69	Add'l labor/materials needed to drill out and pour concrete sleeve for elevator cylinder
14,506.00	Phillips High School	ADA	2,586,635.70	2,601,141.70	Entry level entrance to Stair Lift #3 revisions
5,274.00	Phillips High School	ADA	2,586,635.70	2,591,909.70	Provide Area Station for Rescue Assistance Sstem in room 306 per specifications.
14,739.00	Randolph Magnet	ADA	809,224.87	823,963.87	Per BFP request, install 1 heat detector in the following Rooms: TV/Drama, Equipment Storage Rooms a
75,411.00	Stone Academy	ADA	888,192.95	963,603.95	Revise Fire Alarm system
2,700.00	Vaughn High School	ADA	100,000.00	102,700.00	Additional work required by the Department of Construction and Permits
2,294.00	Washington High School	ADA	1,520,250.00	1,522,544.00	Provide interior window frame & opening @ counselor's office waiting room (use glass provided by sch
15,817.00	Young Magnet High School (Whitney)	ADA	2,300,557.46	2,316,374.46	Additional costs associated with bulletin 19, due to discovered underground pipe, boulders, and bed
2,155.00	Young Magnet High School (Whitney)	ADA	2,300,557.46	2,302,712.46	Credit remaining TTY rough-in at 5 locations and provide and install one portable desktop unit at ro
78,473.00	Burbank School	ADD	15,900,069.40	15,978,542.40	Final payment to Ryan Construction for pre-k renovation at Sousa School
1,348.00	Goudy School	ADD	10,215,564.71	10,216,912.71	Install toilet paper dispensers that differ from those listed in the contract documents per the scho
2,450.00	Goudy School	ADD	10,215,564.71	10,218,014.71	Install a fence and light at engineer's entrance at back of building, off of alley
799.00	Goudy School	ADD	10,215,564.71	10,216,363.71	Intercom call box at main ADA entrance is surface mounted, option is to change to flush mounted by c
5,310.00	Goudy School	ADD	10,215,564.71	10,220,874.71	Remove installed Smoke Detectors from the existing building, per the direction of the City's Fire Pr



Proposed Changes to Capital Improvement Program Budget

Tuesday, December 23, 2003

Pending Board Approval

5,864.00	Goudy School	ADD	10,215,564.71	10,221,428.71	Install second electrical feed for steamer, change cold supply to hot supply at kettle, increase the
2,241.00	Goudy School	ADD	10,215,564.71	10,217,805.71	Install 3 hr. fusible link dampers at 18" x 16" duct work discovered in the ceiling at the third fl
1,949.00	Goudy School	ADD	10,215,564.71	10,217,513.71	Install handsink at servery area of new kitchen.
15,271.00	Moos School	ADD	12,832,771.33	12,848,042.33	3rd Fire Alarm drawing revisions by the Fire Prevention Bureau.
1,483.00	Murray Academy	ADD	13,225,919.97	13,227,402.97	F& I a new gas regulator at 3 HW heaters, and 4 kitchen appliances due to increase in pressure to boi
1,816.00	Murray Academy	ADD	13,225,919.97	13,227,735.97	provide 29 new room signs in existing school to match those in new additions
3,505.00	Murray Academy	ADD	13,225,919.97	13,229,424.97	West Exterior Entry Revisions
5,590.00	Murray Academy	ADD	13,225,919.97	13,231,509.97	delete installation of existing playground materials on existing surface. Provide new conc. Curb, su
7,289.00	Murray Academy	ADD	13,225,919.97	13,233,208.97	Provide door sweeps at all kitchen doors (8) per city health inspector
1,044.00	Donoghue School (Closed)	BLR	912,461.04	913,505.04	At Whitney, for the charging stations Bulletin #13, install dividers in existing wiremold from MDF r
1,310.00	Thorp Academy	BLR	929,910.00	931,220.00	Provide docs to GC to rebuild the existing boiler room entrance landing.
22,943.00	Deneen School	DEM	0.00	22,943.00	Geotechnically unsuitable soil discovered
1,343,862.00	Little Village Area New High School	DEM	3,151,721.00	4,495,583.00	Undercut Area 6 & 7, 1,408cy CA1 for bridging geotechnically unsuitable soil, removal of 16,710cy ge
16,093.00	Shoop School	DEM	0.00	16,093.00	Install additional outside lighting circuits to balance load, add additional hand holes for relocate
145,000.00	Shoop School	DEM	0.00	145,000.00	Demolish prefabricated steel modular building
2,829.00	McPherson School	FCC	730,520.00	733,349.00	Additional Reimbursable expenses.
6,518.00	Lawrence School	LTG	496,784.00	503,302.00	Removing the hard blue stone from the ground for the primary ductbank
20,023.00	Sullivan High School	LTG	1,067,258.52	1,087,281.52	Lunch room ceiling priming and repair, including OT costs for emergency weekend work due to life saf
11,974.00	Sullivan High School	LTG	1,067,258.52	1,079,232.52	Revise exit lighting due to changes requested by fire dept.
6,596.00	Webster, Hansberry School	LTG	588,820.73	595,416.73	Offsite storage of light fixtures (Sept. '02 thru April '03)
3,224.00	Webster, Hansberry School	LTG	588,820.73	592,044.73	Use surface mounted light fixtures in cafeteria instead of recessed
5,441.00	Webster, Hansberry School	LTG	588,820.73	594,261.73	Provide & install 12x12 exhaust duct w/ dampers from UPS rm to exterior wall.
13,600.00	Budlong School	MCR	1,954,430.00	1,968,030.00	34 additional days of construction QC work by IRCA, beyond original contract for 15 days.
51,200.00	Budlong School	MCR	1,954,430.00	2,005,630.00	Furnish additional labor & material to remove three additional roofing systems
4,115.00	Carver Middle School	MCR	1,740,920.00	1,745,035.00	Additional Trim Pieces around interior doors (approximately 29 doors total).
63,096.00	Crane Tech High School	MCR	4,192,302.00	4,255,398.00	Patch the gaps above the suspended ceiling caused by existing ducts and pipe chases.
5,702.00	Crane Tech High School	MCR	4,192,302.00	4,198,004.00	Provide pricing to replace 20 radiator steam traps.
1,120.00	Crane Tech High School	MCR	4,192,302.00	4,193,422.00	Replace 3 discovered steam control valves and associated traps in the kitchen.
11,860.00	Crane Tech High School	MCR	4,192,302.00	4,204,162.00	Provide pricing for wall mounted exit signs. Contractor is to provide a credit for all unused surface
15,698.00	Ebinger School	MCR	290,305.31	306,003.31	Scrape, prime, and paint existing exposed steel beams at roof of school.
9,300.00	Ericson Academy	MCR	2,814,443.83	2,823,743.83	Structural consultant to provide assessment, design and construction support for sunscreen louver fr
42,751.00	Farnsworth School	MCR	383,760.00	426,511.00	1. Provide 2-5" underground encased conduits, transformer foundation, CT Cabinet with meter socket,



Proposed Changes to Capital Improvement Program Budget

Tuesday, December 23, 2003

Pending Board Approval

18,920.00	Fenger Academy	MCR	2,083,796.00	2,102,716.00	Add for material & labor req'd to replace & repair leaking pipes.
39,051.00	Fenger Academy	MCR	2,083,796.00	2,122,847.00	Overtime associated with Bulletin #5
75,374.00	Flower Career Academy (Closed)	MCR	3,638,488.16	3,713,862.16	Concrete repairs at spandrel panels
4,685.00	Flower Career Academy (Closed)	MCR	3,638,488.16	3,643,173.16	Concrete spandrel deterioration was discovered after masonry was removed above the window lintels an
1,296.00	Flower Career Academy (Closed)	MCR	3,638,488.16	3,639,784.16	The chemical cleaning and power washing opened masonry joints.
1,241.00	Flower Career Academy (Closed)	MCR	3,638,488.16	3,639,729.16	Replacement of Roof Lights
1,130.00	Flower Career Academy (Closed)	MCR	3,638,488.16	3,639,618.16	Additional Chimney Repairs
6,871.00	Flower Career Academy (Closed)	MCR	3,638,488.16	3,645,359.16	Boiler Breeching replacement following review of Oak Park Chimney Report
8,555.00	Flower Career Academy (Closed)	MCR	3,638,488.16	3,647,043.16	Discovered additional lintels need to be replaced after building was chemically cleaned and power wa
5,258.00	Flower Career Academy (Closed)	MCR	3,638,488.16	3,643,746.16	Provide foundations below exterior stair treads at stairways
1,288.00	Hendricks Academy	MCR	3,400.00	4,688.00	Add. Services for additional printing, extra sets of bid documents & specifications.
7,425.00	Jackson Academy	MCR	628,483.00	635,908.00	Twelve additional days of roofing inspection by Century Roofing Consultants.
2,671.00	Key School	MCR	1,325,385.45	1,328,056.45	Storage costs for Boiler feed system per bulletin #17
4,927.00	King High School	MCR	7,521,155.27	7,526,082.27	Exterior concrete patch work on building
5,343.00	King High School	MCR	8,675,548.54	8,680,891.54	Re-route duct below ceiling & route to bottom corner of curtain wall; install soffit duct, provide
13,925.00	King High School	MCR	8,675,548.54	8,689,473.54	Modify door frames (provide strike filler plates & other necessary hwr items)
1,577.00	King High School	MCR	8,675,548.54	8,677,125.54	Provide pricing for exploratory work in basement regarding water seepage; submit report of findings
25,034.00	King High School	MCR	8,675,548.54	8,700,582.54	Stairwell 069 and 070 - remove extg gates, frames, curbs, etc; provide new doors & frames
23,873.00	Kohn School	MCR	1,646,767.00	1,670,640.00	Remove existing caulk at all vertical joints between the exterior pre-cast panels of the Annex Build
20,990.00	Lindblom High School (at Donoghue)	MCR	9,430,636.38	9,451,626.38	Additional Services fees for construction schedule extension
7,663.00	Lindblom High School (at Donoghue)	MCR	5,681,695.91	5,689,358.91	Reduced from CN 23665 in order to place in Phase III.
4,500.00	Lindblom High School (at Donoghue)	MCR	5,681,695.91	5,686,195.91	Additional Construction Administration Services for the Kitchen Consultant Fee NTE \$4,500
8,069.00	North River Elementary School (Mercy)	MCR	2,911,701.00	2,919,770.00	1. Additional terrazzo cleaning for rooms 102, 103, 104 and 106. 2. Removal of unsafe concrete pa
6,457.00	North River Elementary School (Mercy)	MCR	2,911,701.00	2,918,158.00	2. Remove and replace concrete in alley to slope away from building
4,952.00	North River Elementary School (Mercy)	MCR	2,911,701.00	2,916,653.00	1. Provide metal interior window guards in multipurpose room 2. Provide PVC wrap around asbestos
1,079.00	North River Elementary School (Mercy)	MCR	2,911,701.00	2,912,780.00	Adjust existing pantry room doors into lunchroom and into corridor to fully open and close and paint
7,411.00	North River Elementary School (Mercy)	MCR	2,911,701.00	2,919,112.00	1. Additional painting added including: Base and wood trim at stairwells A2, B2, corridor 307, an
9,935.00	North River Elementary School (Mercy)	MCR	2,911,701.00	2,921,636.00	1. Replace all corridor door windows and lunchroom, and multipurpose room with 45 minute fire rated
2,980.00	North River Elementary School (Mercy)	MCR	2,911,701.00	2,914,681.00	1. Provide door sweeps at lunchroom and multipurpose room doors. 2. Adjust all existing stairwell
13,198.00	North River Elementary School (Mercy)	MCR	2,911,701.00	2,924,899.00	1. Provide wall mounted fire extinguishers. 2. Provide and rearrange coathooks so that a minimum of
13,486.00	North River Elementary School (Mercy)	MCR	2,911,701.00	2,925,187.00	1. Rearrange square footage of flooring replacement from base scope. 2. Refinish (3) additional f
1,431.00	North River Elementary School (Mercy)	MCR	2,911,701.00	2,913,132.00	Provide Atomix clocks throughout school.



Proposed Changes to Capital Improvement Program Budget

Tuesday, December 23, 2003

Pending Board Approval

2,593.00	North River Elementary School (Mercy)	MCR	2,911,701.00	2,914,294.00	1. Provide (2) new drinking fountains. 2. Repair urinal flush system. 3. Remove slop sink in gi
30,815.00	North River Elementary School (Mercy)	MCR	2,911,701.00	2,942,516.00	Build Pre-Kindergarten toilet room at North River School
11,304.00	North River Elementary School (Mercy)	MCR	2,911,701.00	2,923,005.00	1. Provide additional demolition at pass through between Kitchen and Lunchroom. 2. Provide new ma
15,757.00	Prussing School	MCR	267,811.22	283,568.22	Provide new pitch pans at existing rod locations on roof (approximately 106)
8,591.00	Senn Academy	MCR	8,108,457.00	8,117,048.00	Additional installation costs associated with the revised mullion design for the large curved window
39,900.00	Simeon High School	MCR	3,185,000.00	3,224,900.00	Design and Development and documentation of the concessions area and two associated storage rooms as
5,649.00	Spalding High School	MCR	976,233.00	981,882.00	Store brick offsite in a bonded and insured location. Include cost of pick up and delivery to sch
2,444.00	Stockton School	MCR	139,219.49	141,663.49	Credit the specified exit device at Door #5, and replace with the new hardware specified in the bull
18,691.00	Thorp Academy	MCR	2,085,274.13	2,103,965.13	Provide Keim coating on limestone base and columns
16,922.00	Twain School	MCR	132,804.00	149,726.00	Additional terra cotta pieces to be replaced at window heads
10,846.00	Webster, Hansberry School	MCR	146,411.52	157,257.52	Replace clogged horizontal run of roof drain in ceiling of 2nd floor west corridor.
79,841.00	Webster, Hansberry School	MCR	146,411.52	226,252.52	Provide environmental remediation in plumbing chase and remove/rebuild glazed block wall at urinals
250.00	Webster, Hansberry School	MCR	146,411.52	146,661.52	Additional IRCA Reimbursables
4,000.00	Whittier School	MCR	330,000.00	334,000.00	Additional research for alternative methods of providing 1/2 hr. rating between interior classrooms,
6,000.00	Whittier School	MCR	330,000.00	336,000.00	Additional research for alternative methods of providing 1/2 hr. rating between interior classrooms,
22,015.00	Williams School	MCR	2,027,572.40	2,049,587.40	Provide dry erase boards in 30 classrooms
6,871.00	Williams School	MCR	2,027,572.40	2,034,443.40	Misc. Plumbing T&M work
3,554.00	Williams School	MCR	2,027,572.40	2,031,126.40	Misc. Electrical T&M
7,465.00	Williams School	MCR	2,027,572.40	2,035,037.40	Misc. Cleaning T&M work
8,748.00	Williams School	MCR	2,027,572.40	2,036,320.40	Misc. Painting T&M work
1,497.00	Williams School	MCR	2,027,572.40	2,029,069.40	Misc. Landscaping T&M
70,976.00	Williams School	MCR	2,027,572.40	2,098,548.40	Provide ceiling fans in 30 classrooms
3,578.00	Williams School	MCR	2,027,572.40	2,031,150.40	Reset limestone at auditorium
6,928.00	Chicago Academy	NSC	1,436,086.13	1,443,014.13	Docuemnts called for the removal of VAT. Once removed it was discovered that an additional layer of
2,998.00	Clissold School	PKG	461,332.04	464,330.04	Enlarge dumpster enclosure gates
12,714.00	Amundsen High School	SCI	2,288,501.97	2,301,215.97	Rooms 317, 318 & 322- Provide & install a wood power chase at each new student table per ASK-9. All
20,084.00	Harper High School	SCI	2,078,313.43	2,098,397.43	Rooms 310, 301, & 421 - Provide and install missing trim, repair multiple delaminated cabinet doors,
5,030.00	Harper High School	SCI	2,078,313.43	2,083,343.43	Abate ACM covering at tie-ins in the basement for the new water supply lines for Rm 310. Provide new
1,463.00	Hope College Prep High School	SCI	1,218,339.76	1,219,802.76	Provide installation of 1 new 2 1/2" dia shut-off ball valves to allow each of science rooms 106, 20
18,722.00	Steinmetz High School	SCI	1,558,963.59	1,577,685.59	1. Provide gyp. Bd. On metal stud partition wall in rm. 330 per sheet ASK-1. 2. Provide mechanical &
29,802.00	Bradwell School	SER	429,940.66	459,742.66	Upgrade new UPS from 15 kVA to 20 kVA.
14,603.00	Burke School	SER	134,721.00	149,324.00	Provide gypsum board partition bewteen eng room & UPS room; hollow metal door w/frame & lentil, relo



04-0128-RS6

10

Chicago Public Schools

Proposed Changes to Capital Improvement Program Budget

Tuesday, December 23, 2003

Pending Board Approval

2,450.00	Burley School	SER	322,465.00	324,915.00	1. Disconnect and remove existing pole and pole mounted lighting fixture located on east side of sch
2,505.00	Jahn School	SER	40,450.00	42,955.00	Provide additional feeder shown on construction set but not original bid set.
6,062.00	Lowell School	SER	0.00	6,062.00	Provide new in-line centrifugal fan, louver, supply register, fire damper and ductwork, wall opening
4,054.00	Medill Elementary School	SER	391,428.60	395,482.60	Reroute existing conduit and wire for exterior light discovered in existing wall where new UPS doors
10,449.00	Seward School	SER	282,803.77	293,252.77	Investigate the location of the existing 2" underground fire pump feed.
1,315.00	Spry School	SER	318,696.32	320,011.32	1.F/I new door hardware for the UPS equipment space exit door through storage space to accommodate n
2,905.00	Bridge School	SIT	137,279.00	140,184.00	Enlarge dumpster enclosure for 9 ft. gates.
1,918.00	Palmer School	SIT	54,481.00	56,399.00	Enlarge dumpster enclosure and pad for 9 ft. gates.
3,563.00	Twain School	SIT	114,465.00	118,028.00	Modify dumpster enclosure to include 9 ft. gates
2,000.00	Gage Park High School	TUS	1,034,910.00	1,036,910.00	Permit Assistance, NTE \$2,000
3,595.00	McDowell School	TUS	546,833.88	550,428.88	Add services for Landscape Revision.
2,000.00	Washington High School	TUS	583,844.40	585,844.40	Permit Assistance, NTE \$2,000
29,730.00	Armstrong School	Y2D	236,725.00	266,455.00	Power LAN outlets in rms: 201, 202, 203, 204, 205, 206, 207, 208, 209, 210; also add 2 a/c outlets i
\$3,166,439.00					

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Exterior Site Work Fund	\$320,708.16	19

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
495.00	Anderson Community Academy	EXT	0.00	495.00	Added Exterior Construction Project
33,179.08	Anderson Community Academy	EXT	0.00	33,179.08	Added Exterior Construction Project
3,300.00	Bennett School	EXT	0.00	3,300.00	Added Exterior Construction Project
5,279.00	Earhart School	EXT	0.00	5,279.00	Added Exterior Construction Project
3,696.00	Funston School	EXT	0.00	3,696.00	Added Exterior Construction Project
13,217.60	Gillespie School	EXT	0.00	13,217.60	Added Exterior Construction Project
65,836.31	Gillespie School	EXT	0.00	65,836.31	Added Exterior Construction Project
29,156.17	Gillespie School	EXT	0.00	29,156.17	Added Exterior Construction Project
18,837.50	Hubbard High School	EXT	0.00	18,837.50	Added Exterior Construction Project
8,332.57	Marshall Middle School	EXT	0.00	8,332.57	Added Exterior Construction Project
800.50	May Academy	EXT	0.00	800.50	Added Exterior Construction Project
2,403.55	Medill Elementary School	EXT	0.00	2,403.55	Added Exterior Construction Project



Proposed Changes to Capital Improvement Program Budget

Tuesday, December 23, 2003

Pending Board Approval

16,046.00	Medill Elementary School	EXT	0.00	16,046.00	Added Exterior Construction Project
6,231.50	Payton High School	EXT	0.00	6,231.50	Added Exterior Construction Project
6,074.75	Sayre Academy	EXT	0.00	6,074.75	Added Exterior Construction Project
27,206.94	Sayre Academy	EXT	0.00	27,206.94	Added Exterior Construction Project
75,325.69	Sayre Academy	EXT	0.00	75,325.69	Added Exterior Construction Project
2,800.00	Westcott School	EXT	0.00	2,800.00	Added Exterior Construction Project
2,490.00	Herzl School	SIT	250,000.00	252,490.00	Added Exterior Construction Project

\$320,708.16

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Modular Unit Fund	\$1,349,902.00	1

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
1,349,902.00	Durkin Park Elementary School (Old Lenart)	TUS	38,000.00	1,387,902.00	New Six Classroom Modular
\$1,349,902.00					



Proposed Changes to Capital Improvement Program Budget

Tuesday, December 23, 2003

Pending Board Approval

Budget Increase (To)			
School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
Project Contingency Fund	MCR	\$33,900.00	1

Budget Decrease (From)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
33,900.00	South Shore Academy	MCR	400,000.00	366,100.00	Award Less than Budget
\$33,900.00					