

OMNIBUS REPORT: AUTHORIZE THE ACCEPTANCE OF GRANTS

THE CHIEF EXECUTIVE OFFICER REPORTS THE FOLLOWING DECISION:

Authorize the acceptance of the following grants from the following sources for the following users:

1. **FUNDING SOURCE:** **Illinois State Board of Education**

RECEIVING SCHOOL/UNIT: Office of Research, Evaluation & Accountability:
Department of Funded Programs

AMOUNT: \$480,498

PURPOSE: To provide services to **Title I eligible students who have been identified at risk of failing or are failing at Nancy Jefferson Alternative School.**

FUNDING PERIOD: July 1, 2003 through August 31, 2004

BUDGET STATUS: Previously budgeted

CREDIT/CHARGE TO: 2120-244-848-7669-objects

2. **FUNDING SOURCE:** **Illinois State Board of Education (ISBE)**

RECEIVING SCHOOL/UNIT: Office of Research, Evaluation & Accountability:
Department of Funded Programs

AMOUNT: \$470,216

PURPOSE: To provide **tutorial services to Title I eligible students in Neglected Institutions as identified by ISBE.**

FUNDING PERIOD: July 1, 2003 through June 30, 2004

BUDGET STATUS: Previously budgeted

CREDIT/CHARGE TO: Sundry units-244-847-7669-objects \$406,507
Sundry units-244-847-7669-objects \$ 63,709
(0950-244-553-7782-5990)

3. **FUNDING SOURCE:** **McCormick Tribune Foundation**
- RECEIVING SCHOOL/UNIT: Office of Education-to-Careers
- AMOUNT: \$50,000
- PURPOSE: To support a **five-year strategic plan for Junior Reserve Officers Training Corps (JROTC)**. The JROTC program provides students with leadership and motivational skills that will assist them throughout school and the rest of their lives.
- FUNDING PERIOD: No restrictions
- BUDGET STATUS: Pending budget allocation
- CREDIT/CHARGE TO: 0910-280-432-1661-5940
4. **FUNDING SOURCE:** **Micro City (Pace Systems, Inc.)**
- RECEIVING SCHOOL/UNIT: Office of Education-to-Careers
- AMOUNT: \$500
- PURPOSE: To support **staff development activities for Education-to-Careers coordinators.**
- FUNDING PERIOD: No restrictions
- BUDGET STATUS: Pending budget allocation
- CREDIT/CHARGE TO: 0910-280-432-8923-5940
5. **FUNDING SOURCE:** **Children First Fund,
Via a grant from the MacArthur Foundation**
- RECEIVING SCHOOL/UNIT: Office of Operations
- AMOUNT: \$205,000
- PURPOSE: To support the **development of a comprehensive plan to create high performing neighborhood schools on Chicago's Mid-Southside.**
- FUNDING PERIOD: November 1, 2003 through April 30, 2004
- BUDGET STATUS: Pending allocation
- CREDIT/CHARGE TO: Funds will be held by, and spent through, the Children First Fund

6. **FUNDING SOURCE:** Illinois Community College Board, State of Illinois
- RECEIVING SCHOOL/UNIT: Early School Leavers Program
- AMOUNT: \$233,963
- PURPOSE: **To assist students between the ages of 16 and 21 who have left high school without graduating, in their efforts to re-enter the educational system; to obtain the necessary credits to receive a high school diploma; and to enroll in vocational classes which will result in the acquisition of marketable job skills.**
- FUNDING PERIOD: July 1, 2003 through June 30, 2004
- BUDGET STATUS: Pending budget allocation
- CREDIT/CHARGE TO: Sundry units – 239-371-7901-objects
7. **FUNDING SOURCE:** Children First Fund,
Via a grant from AT & T
- RECEIVING SCHOOL/UNIT: Beard Special Education Center Portage Park
Beaubien Prussing
Chicago Academy Reinberg
Farnsworth Smyser
Gray Thorp Scholastic Academy
Hitch Vaughn Occupational High School
- AMOUNT: \$2,400
- PURPOSE: **To support the school libraries at the schools listed above.**
- FUNDING PERIOD: January 1, 2004 through June 30, 2004
- BUDGET STATUS: Pending allocation
- CREDIT/CHARGE TO: Funds to be deposited in the respective school's internal accounts
8. **FUNDING SOURCE:** Children First Fund,
Via a grant from Office Depot
- RECEIVING SCHOOL/UNIT: Schools to be determined
- AMOUNT: \$9,383
- PURPOSE: **To support the purchase of school supplies for needy students. These funds are the result of the AARP Operation Pencil Box fundraiser.**
- FUNDING PERIOD: January 1, 2004 through June 30, 2004
- BUDGET STATUS: Pending allocation
- CREDIT/CHARGE TO: Funds to be distributed through the Children First Fund

9. FUNDING SOURCE: Illinois State Board of Education

RECEIVING SCHOOL/UNIT: Office of After-School Programs

AMOUNT: \$4,100,000

PURPOSE: To support the **after-school programs** of the Chicago Public Schools.

FUNDING PERIOD: September 1, 2003 through June 30, 2004

BUDGET STATUS: Pending budget allocation

CREDIT/CHARGE TO: 0320-239-713-7862-objects \$3,488,468
 0320-239-713-7862-objects \$ 611,532
 (0950-239-970-7783-5990)

10. FUNDING SOURCE: Inner City Games Foundation

RECEIVING SCHOOL/UNIT: Office of After-School Programs

AMOUNT: \$149,600

PURPOSE: To support the **after-school programs** of the Chicago Public Schools.

FUNDING PERIOD: November 1, 2003 through September 30, 2004

BUDGET STATUS: Pending budget allocation

CREDIT/CHARGE TO: 0953-210-000-8122-5113 \$62,820
 0953-210-000-8122-5213 48,860
 0953-210-000-8122-5214 27,920
 0952-210-000-8127-5214 10,000

11. FUNDING SOURCE: Illinois State Board of Education

RECEIVING SCHOOL/UNIT: Office of Technology Services

AMOUNT: \$2,980,312

PURPOSE: To support **professional development needs in technology.**

FUNDING PERIOD: December 1, 2003 through June 30, 2004

BUDGET STATUS: Pending budget allocation

CREDIT/CHARGE TO: 0220-239-842-1112-objects \$2,808,674
 0220-239-842-1112-objects \$ 171,638
 (0950-239-970-7783-5990)

- 12. FUNDING SOURCE: U. S. Department of Education**
- RECEIVING SCHOOL/UNIT: Office of Professional Development
- AMOUNT: \$99,350
- PURPOSE: **To support the needs of the Office of Professional Development.**
- FUNDING PERIOD: September 1, 2003 through June 30, 2004
- BUDGET STATUS: Pending budget allocation
- CREDIT/CHARGE TO: 0300-251-297-8923-5990
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- 13. FUNDING SOURCE: The Children First Fund,
Via a grant from Boeing Corporation**
- RECEIVING SCHOOL/UNIT: Office of Math and Science
- AMOUNT: \$50,000
- PURPOSE: **To support the Boeing Scholars Program:** to develop highly qualified mathematics and science teachers through CPS/university partnerships.
- FUNDING PERIOD: December 1, 2003 through June 30, 2004
- BUDGET STATUS: Pending budget allocation
- CREDIT/CHARGE TO: 0330-280-432-1521-5990
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- 14. FUNDING SOURCE: Office of the Secretary of State, State of Illinois**
- RECEIVING SCHOOL/UNIT: CPS School Libraries Program
- AMOUNT: \$298,023.22
- PURPOSE: To enhance student learning and academics through the **CPS library media program.**
- FUNDING PERIOD: January 24, 2004 through June 30, 2004
- BUDGET STATUS: Pending budget allocation
- CREDIT/CHARGE TO: 0953-239-840-1655-5990

15. **FUNDING SOURCE:** **U. S. Department of Education**
- RECEIVING SCHOOL/UNIT: Office of Small Schools
- AMOUNT: \$50,000
- PURPOSE: **To support the planning of the development of small schools in the Chicago Public Schools.**
- FUNDING PERIOD: September 1, 2003 through August 31, 2004
- BUDGET STATUS: Pending budget allocation
- CREDIT/CHARGE TO: 0440-251-299-8923-5990
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16. **FUNDING SOURCE:** **U. S. Department of Education, Carol M. White Physical Education Program**
- RECEIVING SCHOOL/UNIT: Office of Sports Administration
- AMOUNT: \$405,085
- PURPOSE: **To support CPS physical education programs.**
- FUNDING PERIOD: August 14, 2003 through June 30, 2004
- BUDGET STATUS: Pending budget allocation
- CREDIT/CHARGE TO: 0470-251-234-1660-Objects
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17. **FUNDING SOURCE:** **Pepper Construction Company**
- RECEIVING SCHOOL/UNIT: Melody Elementary School
- AMOUNT: \$26,207.59
- PURPOSE: **To pay for a new trash compactor at the school.**
- FUNDING PERIOD: One-time purchase
- BUDGET STATUS: Pending budget allocation
- CREDIT/CHARGE TO: 7190-280-432-4450-5730

- 18. FUNDING SOURCE: Children First Fund,
Via a grant from Home Depot**
- RECEIVING SCHOOL/UNIT: Chicago High School for Agricultural Sciences
- AMOUNT: \$5,000
- PURPOSE: **To support programs at the Chicago High School for Agricultural Sciences.**
- FUNDING PERIOD: January 1, 2004 through June 30, 2004
- BUDGET STATUS: Pending allocation
- CREDIT/CHARGE TO: Funds to be deposited in the school's internal accounts
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- 19. FUNDING SOURCE: Children First Fund,
Via a grant from the Circle of Service Foundation**
- RECEIVING SCHOOL/UNIT: William Brown Elementary School
- AMOUNT: \$37,000
- PURPOSE: **To support the expansion of the After-School Computer Club at William Brown School.**
- FUNDING PERIOD: January 26, 2004 through June 30, 2004
- BUDGET STATUS: Pending budget allocation
- CREDIT/CHARGE TO: 2400-280-432-0302-5113 \$21,700
2400-280-432-0302-5213 4,075
2400-280-432-0302-5320 11,225
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- 20. FUNDING SOURCE: Children First Fund,
Via a grant from the Walt and Lilly Disney Foundation**
- RECEIVING SCHOOL/UNIT: Cregier Multiplex School
- AMOUNT: \$50,000
- PURPOSE: **To fund an art teacher at Cregier Multiplex School.**
- FUNDING PERIOD: January 1, 2004 through August 31, 2004
- BUDGET STATUS: Pending budget allocation
- CREDIT/CHARGE TO: 4040-280-432-2242-5990

- 21. FUNDING SOURCE: Illinois State Board of Education**
- RECEIVING SCHOOL/UNIT: Office of Specialized Services (Unit 0959)
- AMOUNT: \$401,288
- PURPOSE: To develop and implement **community serving learning projects in the six (6) Alternative Safe Schools.**
- FUNDING PERIOD: March, 2004 through August, 2004
- BUDGET STATUS: Previously budgeted
- CREDIT/CHARGE TO: 0959-239-856-7981-5990
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- 22. FUNDING SOURCE: The Children First Fund,
Via a grant from the Chicago Community Trust**
- RECEIVING SCHOOL/UNIT: Office of Language and Culture
- AMOUNT: \$250,000
- PURPOSE: To fund **a new Chicago Public Schools' arts initiative.**
- FUNDING PERIOD: January 1, 2004 through August 31, 2004
- BUDGET STATUS: Pending budget allocation
- CREDIT/CHARGE TO: 0950-280-387-2242-5990

- 23. FUNDING SOURCE: The Children First Fund,
Via a grant from the John D. and Catherine T. MacArthur Foundation**
- RECEIVING SCHOOL/UNIT: William K. Sullivan Elementary School
- AMOUNT: \$10,000
- PURPOSE: To purchase **educational materials (microscopes, maps, globes, etc.) for Sullivan Elementary School.**
- FUNDING PERIOD: January 1, 2004 through March 31, 2004
- BUDGET STATUS: Pending allocation
- CREDIT/CHARGE TO: Funds to be deposited in the school's internal accounts.
- 24. FUNDING SOURCE: Illinois Department of Human Services (IDHS)**
- RECEIVING SCHOOL/UNIT: Office of Specialized Services (Unit 0966)
- AMOUNT: \$52,809.38
- PURPOSE: Bonus monies in support of the **Secondary Transitional Experience Program (STEP)**, which provides equal access to competitive and integrated community-based employment opportunities for students with disabilities. The bonus funds were awarded to the Office of Specialized Services for placing more special education students enrolled in STEP on competitive, integrated jobs than required by the 2002-03 contract.
- FUNDING PERIOD: March 1, 2004 through February 28, 2005
- BUDGET STATUS: Pending budget allocation
- CREDIT/CHARGE TO: 0966-239-196-7940-objects
(0950-239-970-7783-5990)
- 25. FUNDING SOURCE: Blind Service Association**
- RECEIVING SCHOOL/UNIT: Office of Specialized Services
- AMOUNT: \$750
- PURPOSE: To purchase **specialized instructional materials for students with significant visual impairments or students who are blind attending Chicago Public Schools.** Examples of items to be purchased are talking calculators, print/Braille children's books, portable reading stands, and auditory reading materials.
- FUNDING PERIOD: July 1, 2003 through June 30, 2004
- BUDGET STATUS: Pending budget allocation
- CREDIT/CHARGE TO: 0966-280-432-2762-5320

EXPENDITURE OF FUNDS: Expenditures of grant funds in excess of \$10,000 are subject to additional prior Board approval. In the event grant funds are not expended in accordance with the grant and are required to be returned to the funding source, up to 10% of the grant award may be so returned without further Board action. The return of any grant funds in excess of 10% of the grant award shall be reported to and approved by the Board.

AUTHORIZATION: Authorize the President and the Secretary to execute any required grant acceptance agreements for the above-referenced grant awards.

LSC REVIEW: Local School Council approval is not applicable and/or required at this time. Local school council approval at the respective receiving schools will be obtained when the schools determine the manner in which the grant funds will be expended.

AFFIRMATIVE ACTION: Not applicable.

FINANCIAL: The Budget Office received notices of these grant awards during the months of December, 2003 and January, 2004.

GENERAL CONDITIONS:

Inspector General -- Each party to the agreement shall acknowledge that, in accordance with 105 ILCS 5/34.13.1, the Inspector General of the Board of Trustees has the authority to conduct certain investigations and that the Inspector General shall have access to all information and personnel necessary to conduct those investigations.

Conflicts -- The agreement shall not be legally binding on the Board if entered into in violation of the provisions of 105 ILCS 5/34-21.3 which restricts the employment of, or the letting of contracts to, former Board members during the one-year period following expiration or other termination of their terms of office.

Indebtedness -- The Board's Indebtedness Policy adopted July 26, 1995 (95-0726-EX3), as amended from time to time, shall be incorporated into and made a part of the agreement.

Ethics -- The Board's Ethics Code adopted September 27, 1995 (95-0927-RU3), as amended from time to time, shall be incorporated into and made a part of the agreement.

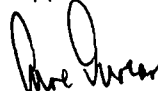
Contingent Liability -- The agreement shall contain the clause that any expenditure beyond the current fiscal year is deemed to be a contingent liability, subject to appropriation in the subsequent fiscal year budget(s).

Approved for Consideration:



BARBARA EASON-WATKINS
Chief Education Officer

Approved:




ARNE DUNCAN
Chief Executive Officer

Within Appropriation:



JOHN MAIORCA
Chief Financial Officer

Approved as to Legal Form: 



RUTH M. MOSCOVITCH
General Counsel