

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF  
THE CAPITAL IMPROVEMENT PROGRAM  
FOR THE CHICAGO PUBLIC SCHOOLS**

**WHEREAS**, the Chicago Board of Education (the "Board") on June 25, 2003, approved the Capital Improvement Program for fiscal years 2004, which identified various projects and the budgets for them (the "Program"); and

**WHEREAS**, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

**WHEREAS**, changes to the Program were previously submitted and approved by the Board; and

**WHEREAS**, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2004) are now desirable, as described in Attachment A of this Resolution;

**NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF EDUCATION:**

**Section 1.** The Board adopts and approves the changes in the projects and budgets described in Attachment A for the reasons stated therein.

**Section 2.** This Resolution is effective immediately upon its adoption.

# CIP Budget Change Summary - February 2004

04-0225-RS1

Funding Source	Budget Decrease		Budget Increase		Net Change	Current Budget	Proposed Budget
	Amount	Count	Amount	Count			
Capital Operation and Maintenance Fund	\$ 432,656.78	32	\$ -	0	\$ (432,656.78)	\$ 2,500,000.00	\$ 2,067,343.22
Change Order for Work in Progress	\$ 1,009,801.00	10	\$ -	0	\$ (1,009,801.00)	\$ 1,040,959.60	\$ 31,158.60
Exterior Site Work Fund	\$ 65,769.52	7	\$ -	0	\$ (65,769.52)	\$ 736,478.73	\$ 670,709.21
Project Contingency Fund	\$ 3,202,684.02	44	\$ -	0	\$ (3,202,684.02)	\$ 3,574,560.87	\$ 371,876.85



**Proposed Changes to Capital Improvement Program Budget**

Monday, January 26, 2004

Pending Board Approval

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Capital Operation and Maintenance Fund	\$432,656.78	32

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
2,576.43	Brown Academy	OBI	0.00	2,576.43	O&M BOILER BURNER, TUBES, IMPROVEMENTS
3,000.00	Ashburn Community Area ES (St. Dennis)	OCV	0.00	3,000.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
9,250.00	Clay School	OCV	0.00	9,250.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
2,875.00	Kellogg School	OCV	0.00	2,875.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
4,918.00	McCutcheon School Branch	OCV	0.00	4,918.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
38,222.00	West Pullman School	OCV	0.00	38,222.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
9,958.45	Robinson School	ODR	0.00	9,958.45	O&M DOOR REPLACEMENT/HARDWARE
2,800.00	Agassiz School	OEN	0.00	2,800.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
1,175.00	Barton School	OEN	0.00	1,175.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
83,000.00	Pulaski Academy	OEN	0.00	83,000.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
18,150.00	Pulaski Academy	OEN	0.00	18,150.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
6,880.00	Bright School	OFR	0.00	6,880.00	O&M FLOOR REFINISHING/REPLACEMENT
5,250.00	Curtis School	OFR	5,250.00	10,500.00	O&M FLOOR REFINISHING/REPLACEMENT
11,000.00	Washington High School	OFR	0.00	11,000.00	O&M FLOOR REFINISHING/REPLACEMENT
1,683.00	Whistler School	OFR	0.00	1,683.00	O&M FLOOR REFINISHING/REPLACEMENT
2,576.43	Brown Academy	OHI	0.00	2,576.43	O&M HVAC IMPROVEMENTS
4,900.00	Fiske School	OHI	0.00	4,900.00	O&M HVAC IMPROVEMENTS
7,200.00	Pershing Magnet	OHI	0.00	7,200.00	O&M HVAC IMPROVEMENTS
72,000.00	Pickard School	OLA	0.00	72,000.00	O&M LBP ABATEMENT/MITIGATION
8,300.00	Holmes School	OLP	0.00	8,300.00	O&M LANDSCAPING/PLAYGROUND PROJECTS
2,951.75	Ruggles School	OMA	0.00	2,951.75	O&M MASONRY
6,813.00	Spalding High School	OMA	0.00	6,813.00	O&M MASONRY
7,200.00	Dumas School	OPI	0.00	7,200.00	O&M PLUMBING IMPROVEMENTS
26,780.00	Fort Dearborn School	OSS	0.00	26,780.00	O&M SECURITY SYSTEM/EQUIPMENT
8,500.00	Paderewski School	OSS	0.00	8,500.00	O&M SECURITY SYSTEM/EQUIPMENT
2,500.00	Pritzker School	OSS	0.00	2,500.00	O&M SECURITY SYSTEM/EQUIPMENT



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2,454.70	Whistler School	OSS	0.00	2,454.70	O&M SECURITY SYSTEM/EQUIPMENT
1,950.00	White School	OSS	0.00	1,950.00	O&M SECURITY SYSTEM/EQUIPMENT
5,620.05	Altgeld School	OWI	0.00	5,620.05	O&M WASHROOM IMPROVEMENTS
27,494.00	Avalon Park School	OWI	0.00	27,494.00	O&M WASHROOM IMPROVEMENTS
32,650.00	Beasley Magnet	OWI	0.00	32,650.00	O&M WASHROOM IMPROVEMENTS
12,028.97	Whistler School	OWI	0.00	12,028.97	O&M WASHROOM IMPROVEMENTS
<b>\$432,656.78</b>					

**Budget Decrease(s) (From)**

School / Fund Source	Sum of Decrease(s)	Project Count
<b>Change Order For Work in Progress Fund</b>	<b>\$1,009,801.00</b>	<b>10</b>

**Budget Increase(s) (To)**

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
7,355.00	Julian High School	ADA	1,784,680.69	1,792,035.69	Add a single door @ main entrance of Athletic bldg & south & north entrances of Academic Bldg
8,737.00	Fenger Academy	MCR	2,141,767.00	2,150,504.00	Labor & material for endcap replacement
14,556.00	Fenger Academy	MCR	2,141,767.00	2,156,323.00	Bulletins to resolve failing parapet wall & deteriorated masonry. Extension of roofing consultant s
93,289.00	Orr Comm. Acad. (H/S) *R	MCR	3,336,290.00	3,429,579.00	Summer Move Project at Robeson - Owner Directed
128,625.00	Orr Comm. Acad. (H/S) *R	MCR	3,336,290.00	3,464,915.00	Summer Move Project at Tilden - Owner Directed
21,360.00	Williams School	MCR	2,152,276.40	2,173,636.40	Furniture moving and storage charges
188,296.00	Williams School	MCR	2,152,276.40	2,340,572.40	Summer Move Project at Woodson South Owner Directed
48,000.00	DuSable High School	SCI	1,996,660.00	2,044,660.00	Incorporate a lighting replacement project into existing Science Lab Upgrade.
9,082.00	Kelvyn Park High School	SCI	540,905.00	549,987.00	Rm. 227-Provide 15 LAN/power outlets evenly spaced along E. base cabinet backsplash. Wire to exist.
490,501.00	Westcott School	TUS	1,307,136.00	1,797,637.00	Relocate modular to link to existing school; upgrade to concrete flooring, steel framing, onsite con
<b>\$1,009,801.00</b>					

**Budget Decrease(s) (From)**

School / Fund Source	Sum of Decrease(s)	Project Count
<b>Exterior Site Work Fund</b>	<b>\$65,769.52</b>	<b>7</b>

**Budget Increase(s) (To)**

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
1,458.00	Herzl School	EXT	0.00	1,458.00	Added Exterior Construction Project
14,132.22	Melody School	EXT	0.00	14,132.22	Added Exterior Construction Project



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5,047.25	Nicholson School	EXT	0.00	5,047.25	Added Exterior Construction Project
312.00	Orr Comm. Acad. (H/S) *R	EXT	0.00	312.00	Added Exterior Construction Project
6,499.05	Peabody School	EXT	0.00	6,499.05	Added Exterior Construction Project
25,814.00	Lawndale Academy	NPL	0.00	25,814.00	Added Exterior Construction Project
12,507.00	Piccolo Elementary School	NPL	0.00	12,507.00	Added Exterior Construction Project
<b>\$65,769.52</b>					

**Budget Decrease(s) (From)**

School / Fund Source	Sum of Decrease(s)	Project Count
<b>Project Contingency Fund</b>	<b>\$3,202,684.02</b>	<b>44</b>

**Budget Increase(s) (To)**

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
23,323.00	Barnard School	ADA	856,437.00	879,760.00	Revision to sidewalk detail at new West Entry. Issued in response to RFI #8.
23,127.00	Franklin Magnet	ADA	948,638.63	971,765.63	Changes to fire alarm system required by code
5,649.00	Kelly High School	ADA	995,288.09	1,000,937.09	West Entrance - Remove extg fldn at demolished ramp; fill voids bw extg walls at stair and landing
7,082.00	Kelly High School	ADA	995,288.09	1,002,370.09	Revise west entrance ramp; provide 2 additional shrubs
14,208.00	Kinzie School	ADA	767,696.83	781,904.83	Additional fee for redesign of elevator from a 3-stop to a 2-stop.
4,445.00	Phillips High School	ADA	2,606,415.70	2,610,860.70	Provide 2 additional smoke detectors for the elevator recall system as required by City of Chicago i
6,142.00	Phillips High School	ADA	2,606,415.70	2,612,557.70	Replace damaged floor drain in boys locker room, provide new hot water pump and return pipe next to
1,054.00	Goudy School	ADD	10,235,525.71	10,236,579.71	Install intercom station at Assistant Principal's office
2,713.00	Goudy School	ADD	10,235,525.71	10,238,238.71	Install stainless steel sheet metal flashing at top of parapet wall where addition meets the existin
2,524.00	Goudy School	ADD	10,235,525.71	10,238,049.71	Install 1-1/4" conduit from foundation to property line per request of Office of Emergency Communica
1,774.00	Goudy School	ADD	10,235,525.71	10,237,299.71	Additional Design to Trash Enclosure
8,904.00	Moos School	ADD	12,848,042.33	12,856,946.33	Correction to approved COR 1032. There was no landscape credit.
14,910.00	Boone School	BLR	1,463,100.00	1,478,010.00	Replace lighting panelboard and light lenses
1,900.00	Clinton School	BLR	1,457,470.00	1,459,370.00	Prepare drawings replacing steam & condensate piping in Ash Rm & replace piping in pipe trench.
85,924.00	Simeon High School	DEM	0.00	85,924.00	PNA Contaminated Soil
350,497.00	Young Magnet High School (Whitney)	DOR	300,000.00	650,497.00	Added Renovation Scope
16,630.00	Ashburn Community Area ES (St. Dennis)	FCC	0.00	16,630.00	Added Renovation Scope
44,935.00	Mozart School	LNK	474,000.00	518,935.00	Furnish and install car wheel stops and related parking lot striping; enclose dumpster locations; ad
2,605.00	Bouchet Academy	LTG	401,690.00	404,295.00	Install additional fixture supports for Main Bldg Auditorium fixtures.
34,140.00	Dyett (H/S) & Middle	LTG	0.00	34,140.00	Added Renovation Scope



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9,331.00	Lawrence School	LTG	503,302.00	512,633.00	Repair/replace the emergency lighting contactor
12,427.00	Corliss High School	MCR	389,615.00	402,042.00	Remove and relocate existing aisle lights under the chairs
6,401.00	Crane Tech High School	MCR	4,274,080.00	4,280,481.00	Provide pricing for an expansion tank connected between the new check valve and domestic hot water s
15,757.00	Ebinger School	MCR	306,003.31	321,760.31	Provide new Pitch pans at all locations of existing pitch pans (approximately 106)
2,600.00	Flower Career Academy (Closed)	MCR	3,742,898.16	3,745,498.16	Additional Services, quality compliance, roof inspection extension for IRCA.
2,340.00	Henry School	MCR	947,341.65	949,681.65	Install a heat detector in the gas main room and a smoke detector in the electric room
7,000.00	Herzl School	MCR	3,195,389.00	3,202,389.00	Rebuild entire top portion of masonry parapet & roof edge plus small roof.
3,500.00	Herzl School	MCR	3,195,389.00	3,198,889.00	Remove existing abandoned chimney to the upper roof deck.
1,674,822.02	Jomdt Field (Winnemac Park)	MCR	114,650.00	1,789,472.02	Added Stadium Construction Project
10,744.00	King High School	MCR	8,721,427.54	8,732,171.54	Replace all room signage which was purchased & subsequently lost by the school
6,965.00	Kohn School	MCR	1,670,640.00	1,677,605.00	Remove and Re-patch existing asphalt damaged during construction at the South Entry.
68,600.00	Lawndale Academy	MCR	0.00	68,600.00	Added Renovation Scope
3,844.00	Lindblom High School (at Donoghue)	MCR	8,002,900.00	8,006,744.00	Remove and dispose of lunchroom tables.
13,260.00	Stockton School	MCR	141,663.49	154,923.49	Replace 12 exterior wood doors with hollow metal, in lieu of refinishing. Provide hardware & sweeps
202,995.00	North-Grand High School (Kelvyn Park South)	NSC	46,873,218.88	47,076,213.88	pre-purchased steel extras
3,368.00	Amundsen High School	SCI	2,301,215.97	2,304,583.97	Provide 2 gyp. Board enclosures for the exposed plumbing piping crossing the ceiling of the 2nd floor
9,596.00	Harper High School	SCI	2,103,427.43	2,113,023.43	Room 310-Replace existing with new fume hood per ASK-4A, 4B, & 4C. Delote restoration work at existi
2,560.00	Dixon School	SER	391,695.00	394,255.00	Provide full set of as-built drawings of Dixon School emergency Lighting & exit signs.
4,632.00	Morgan Park High School	SER	1,344,702.02	1,349,334.02	Provide clean power for data drops in rooms 120 & 122.
2,846.00	Morgan Park High School	SER	1,344,702.02	1,347,548.02	Provide sump pump in ex sump pit in ComEd vault of south bldg.
3,200.00	Nightingale School	SER	183,740.00	186,940.00	Add installation of trash compactor to scope. Includes new pad & electrical conduit, wiring & circu
106,090.00	Austin High School	STK	0.00	106,090.00	Added Chimney Repair and Modifications Project
162,410.00	Davis Academy	STK	0.00	162,410.00	Added Chimney Repair and Modifications Project
214,910.00	Haley, Alex School	STK	0.00	214,910.00	Added Chimney Repair and Modifications Project

**\$3,202,684.02**