

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF
THE CAPITAL IMPROVEMENT PROGRAM
FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS, the Chicago Board of Education (the "Board") on June 25, 2003, approved the Capital Improvement Program for fiscal years 2004, which identified various projects and the budgets for them (the "Program"); and

WHEREAS, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

WHEREAS, changes to the Program were previously submitted and approved by the Board; and

WHEREAS, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2004) are now desirable, as described in Attachment A of this Resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF EDUCATION:

Section 1. The Board adopts and approves the changes in the projects and budgets described in Attachment A for the reasons stated therein.

Section 2. This Resolution is effective immediately upon its adoption.

CIP Budget Change Summary - April 2004

| Funding Source | Budget Decrease | | Budget Increase | | Net Change | Current Budget | Proposed Budget |
|--|-----------------|-------|-----------------|-------|----------------|------------------|-----------------|
| | Amount | Count | Amount | Count | | | |
| Capital Operation and Maintenance Fund | \$ 812,411.59 | 60 | \$ - | 0 | (812,411.59) | \$ 5,285,063.56 | \$ 4,472,651.97 |
| Change Order for Work in Progress | \$ 2,055,221.00 | 84 | \$ - | 0 | (2,055,221.00) | \$ 10,016,302.60 | \$ 7,961,081.60 |
| Exterior Site Work Fund | \$ 316,093.39 | 9 | \$ - | 0 | (316,093.39) | \$ 670,709.21 | \$ 354,615.82 |



Proposed Changes to Capital Improvement Program Budget

Tuesday, March 30, 2004

Pending Board Approval

| Budget Decrease(s) (From) | | |
|--|--------------------|---------------|
| School / Fund Source | Sum of Decrease(s) | Project Count |
| Capital Operation and Maintenance Fund | \$812,411.59 | 60 |

| Budget Increase(s) (To) | | | | | |
|-------------------------|----------------------------|------------|------------|----------------|--|
| Proposed Adjustment | School / Fund Source | Proj. Type | CIP Budget | | Comments |
| | | | Current | After Proposed | |
| 16,879.00 | Herbert School | OBI | 0.00 | 16,879.00 | O&M BOILER BURNER, TUBES, IMPROVEMENTS |
| 7,000.00 | Turner-Drew Academy | OBI | 0.00 | 7,000.00 | O&M BOILER BURNER, TUBES, IMPROVEMENTS |
| 5,920.00 | Woods Community Academy | OBI | 0.00 | 5,920.00 | O&M BOILER BURNER, TUBES, IMPROVEMENTS |
| 6,700.00 | Hirsch High School | OCR | 0.00 | 6,700.00 | O&M CHIMNEYS-REPAIRS/RECONSTRUCTION |
| 2,450.00 | Chicago Academy | OCV | 0.00 | 2,450.00 | O&M CODE VIOLATIONS-REPAIRS TO CORRECT |
| 6,187.00 | City Wide Asset Management | OCV | 0.00 | 6,187.00 | O&M CODE VIOLATIONS-REPAIRS TO CORRECT |
| 3,782.55 | Dunne School | OCV | 0.00 | 3,782.55 | O&M CODE VIOLATIONS-REPAIRS TO CORRECT |
| 6,000.00 | Green School | OCV | 0.00 | 6,000.00 | O&M CODE VIOLATIONS-REPAIRS TO CORRECT |
| 3,045.00 | Green School | OCV | 0.00 | 3,045.00 | O&M CODE VIOLATIONS-REPAIRS TO CORRECT |
| 73,300.00 | Moos School | OCV | 0.00 | 73,300.00 | O&M CODE VIOLATIONS-REPAIRS TO CORRECT |
| 9,500.00 | Nash School | OCV | 0.00 | 9,500.00 | O&M CODE VIOLATIONS-REPAIRS TO CORRECT |
| 2,400.00 | Sauganash School | OCV | 0.00 | 2,400.00 | O&M CODE VIOLATIONS-REPAIRS TO CORRECT |
| 3,500.00 | South Shore Academy | OCV | 0.00 | 3,500.00 | O&M CODE VIOLATIONS-REPAIRS TO CORRECT |
| 18,202.00 | Washington High School | OCV | 0.00 | 18,202.00 | O&M CODE VIOLATIONS-REPAIRS TO CORRECT |
| 178,000.00 | Yates School | OCV | 0.00 | 178,000.00 | O&M CODE VIOLATIONS-REPAIRS TO CORRECT |
| 2,990.00 | Clemente Academy | OEI | 0.00 | 2,990.00 | O&M ELECTRICAL IMPROVEMENTS |
| 11,500.00 | Burroughs School | OEN | 0.00 | 11,500.00 | O&M ENVIRONMENTAL PROJECTS (NO LBP) |
| 28,900.00 | Burroughs School | OEN | 0.00 | 28,900.00 | O&M ENVIRONMENTAL PROJECTS (NO LBP) |
| 1,000.00 | Burroughs School | OEN | 0.00 | 1,000.00 | O&M ENVIRONMENTAL PROJECTS (NO LBP) |
| 12,710.03 | Crane Tech High School | OEN | 0.00 | 12,710.03 | O&M ENVIRONMENTAL PROJECTS (NO LBP) |
| 15,202.00 | Dawes School | OEN | 0.00 | 15,202.00 | O&M ENVIRONMENTAL PROJECTS (NO LBP) |
| 5,435.50 | Field School | OEN | 0.00 | 5,435.50 | O&M ENVIRONMENTAL PROJECTS (NO LBP) |
| 8,950.00 | Foster Park School | OEN | 0.00 | 8,950.00 | O&M ENVIRONMENTAL PROJECTS (NO LBP) |
| 1,197.00 | Songhai Institute | OEN | 0.00 | 1,197.00 | O&M ENVIRONMENTAL PROJECTS (NO LBP) |
| 1,000.00 | South Shore Academy | OFR | 0.00 | 1,000.00 | O&M FLOOR REFINISHING/REPLACEMENT |
| 4,269.28 | Beasley Magnet | OGC | 0.00 | 4,269.28 | O&M GENERAL CONSTRUCTION |

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|-----------|-----------------------------|-----|-----------|-----------|-------------------------------------|
| 7,800.00 | Lawndale Academy | OGC | 0.00 | 7,800.00 | O&M GENERAL CONSTRUCTION |
| 4,802.98 | Spencer Academy | OGC | 0.00 | 4,802.98 | O&M GENERAL CONSTRUCTION |
| 5,450.00 | Agassiz School | OHI | 0.00 | 5,450.00 | O&M HVAC IMPROVEMENTS |
| 5,080.00 | Lawrence School | OHI | 0.00 | 5,080.00 | O&M HVAC IMPROVEMENTS |
| 7,970.00 | Morgan School | OHI | 0.00 | 7,970.00 | O&M HVAC IMPROVEMENTS |
| 2,585.00 | Bowen High School | OIP | 0.00 | 2,585.00 | O&M INTERIOR PAINTING |
| 2,800.00 | Onahan School | OIP | 0.00 | 2,800.00 | O&M INTERIOR PAINTING |
| 950.00 | South Shore Academy | OIP | 0.00 | 950.00 | O&M INTERIOR PAINTING |
| 2,985.00 | Wildwood School | OIP | 0.00 | 2,985.00 | O&M INTERIOR PAINTING |
| 13,600.00 | Spry School | OLA | 0.00 | 13,600.00 | O&M LBP ABATEMENT/MITIGATION |
| 6,500.00 | Spry School | OLA | 0.00 | 6,500.00 | O&M LBP ABATEMENT/MITIGATION |
| 14,357.00 | Roosevelt High School | OLP | 0.00 | 14,357.00 | O&M LANDSCAPING/PLAYGROUND PROJECTS |
| 9,500.00 | Bennett School | OMA | 0.00 | 9,500.00 | O&M MASONRY |
| 6,400.00 | Hay Community Academy | OMA | 0.00 | 6,400.00 | O&M MASONRY |
| 4,974.64 | Clemente Academy | OPI | 0.00 | 4,974.64 | O&M PLUMBING IMPROVEMENTS |
| 6,644.10 | Clemente Academy | OPI | 0.00 | 6,644.10 | O&M PLUMBING IMPROVEMENTS |
| 2,800.00 | Clemente Academy | OPI | 0.00 | 2,800.00 | O&M PLUMBING IMPROVEMENTS |
| 4,786.00 | Edison Comprehensive School | OPI | 0.00 | 4,786.00 | O&M PLUMBING IMPROVEMENTS |
| 3,546.00 | Lathrop School | ORR | 0.00 | 3,546.00 | O&M ROOF REPAIRS |
| 5,000.00 | Whitney School | ORR | 0.00 | 5,000.00 | O&M ROOF REPAIRS |
| 12,585.00 | Clemente Academy | OSS | 0.00 | 12,585.00 | O&M SECURITY SYSTEM/EQUIPMENT |
| 23,300.00 | De Diego Academy | OSS | 0.00 | 23,300.00 | O&M SECURITY SYSTEM/EQUIPMENT |
| 61,758.05 | Donoghue School (Closed) | OSS | 0.00 | 61,758.05 | O&M SECURITY SYSTEM/EQUIPMENT |
| 27,483.00 | Gale Academy | OSS | 0.00 | 27,483.00 | O&M SECURITY SYSTEM/EQUIPMENT |
| 33,375.00 | Hearst School | OSS | 53,000.00 | 86,375.00 | O&M SECURITY SYSTEM/EQUIPMENT |
| 32,206.00 | Howland School | OSS | 0.00 | 32,206.00 | O&M SECURITY SYSTEM/EQUIPMENT |
| 2,850.00 | Pritzker School | OSS | 0.00 | 2,850.00 | O&M SECURITY SYSTEM/EQUIPMENT |
| 1,935.00 | Pritzker School | OSS | 0.00 | 1,935.00 | O&M SECURITY SYSTEM/EQUIPMENT |
| 2,995.00 | Pritzker School | OSS | 0.00 | 2,995.00 | O&M SECURITY SYSTEM/EQUIPMENT |
| 8,710.46 | Robeson High School | OSS | 0.00 | 8,710.46 | O&M SECURITY SYSTEM/EQUIPMENT |
| 37,045.00 | Senn Academy | OSS | 0.00 | 37,045.00 | O&M SECURITY SYSTEM/EQUIPMENT |
| 1,875.00 | South Shore Academy | OSS | 0.00 | 1,875.00 | O&M SECURITY SYSTEM/EQUIPMENT |



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|---------------------|-------------------|-----|----------|-----------|---------------------------|
| 8,744.00 | McCutcheon School | OWI | 7,200.00 | 15,944.00 | O&M WASHROOM IMPROVEMENTS |
| 3,000.00 | Sutherland School | OWI | 0.00 | 3,000.00 | O&M WASHROOM IMPROVEMENTS |
| \$812,411.59 | | | | | |

Budget Decrease(s) (From)

| School / Fund Source | Sum of Decrease(s) | Project Count |
|---|-----------------------|---------------|
| Change Order For Work in Progress Fund | \$2,055,221.00 | 84 |

Budget Increase(s) (To)

| Proposed Adjustment | School / Fund Source | Proj. Type | CIP Budget | | Comments |
|---------------------|------------------------------------|------------|---------------|----------------|--|
| | | | Current | After Proposed | |
| 18,980.00 | Barnard School | ADA | 903,083.00 | 922,063.00 | Door hardware revisions to kickplates, door closers, electric strikes, automatic door operators and |
| 23,052.00 | Barnard School | ADA | 903,083.00 | 926,135.00 | Replace existitng FACP with new, per response to RFI #10. |
| 4,049.00 | Carroll School | ADA | 379,240.00 | 383,289.00 | Modify the locations of sidewalk repair and additional repairs as indicated in allowances |
| 875.00 | Crane Tech High School | ADA | 2,276,120.31 | 2,276,995.31 | Additional Services for Elevator Consultant's Project Administration and Review(s). |
| 11,100.00 | Disney Magnet | ADA | 1,042,656.40 | 1,053,756.40 | Add fee for Increase of scope during design phase (restrooms, elev mach room). |
| 2,737.00 | Fenger Academy | ADA | 3,200,000.00 | 3,202,737.00 | Scope added at the Transfer Meeting. |
| 4,399.00 | Julian High School | ADA | 1,799,470.69 | 1,803,869.69 | Delete demo & rebuild of masonry wall at door opening FA-50; Add keyed push plate auto door operator |
| 3,426.00 | Julian High School | ADA | 1,799,470.69 | 1,802,896.69 | include metal stud & drywall partitio in front of glazed partition wall between Classroom 100 & nort |
| 13,416.00 | Kelly High School | ADA | 1,020,750.09 | 1,034,166.09 | Revise lcoation of emergency electrical equipment per City Electrical Department |
| 1,180.00 | LaSalle Academy | ADA | 1,430,325.31 | 1,431,505.31 | Add fee for increase of scope during design phase (restrooms). |
| 6,497.00 | Mather High School | ADA | 2,223,507.00 | 2,230,004.00 | Furnish & install a circuit breaker and feeder wire to the new UPS system controller, for input powe |
| 16,838.00 | Mather High School | ADA | 2,223,507.00 | 2,240,345.00 | Furnish and install an addressable control module for elevator recall, an alphanumeric annunciator |
| 2,500.00 | Newberry Magnet | ADA | 952,253.02 | 954,753.02 | Add fee for scope increase during design phase (restrooms). |
| 26,764.00 | Otis School | ADA | 1,227,114.88 | 1,253,878.88 | Permit corrections for Otis |
| 75,237.00 | Otis School | ADA | 1,227,114.88 | 1,302,351.88 | Otis Provide additional fire alarm work per Chicago Fire Prevention Bureau Code requirements |
| 20,945.00 | Phillips High School | ADA | 2,627,589.70 | 2,648,534.70 | Additional fees for Construction Admin beyond project duration. |
| 750.00 | Sauganash School | ADA | 608,330.07 | 609,080.07 | Additional Services for Elevator Consultant's Project Administration and Review(s). |
| 10,584.00 | Sutherland School | ADA | 1,145,560.00 | 1,156,144.00 | Demolish an additional 4" wall behind the existing bathroom wall to access the plumbing pipes |
| 36,644.00 | Taft High School | ADA | 1,645,544.00 | 1,682,188.00 | Additional fire alarm scope, per Fire Prevention Bureau's marked up drawings. |
| 81,516.00 | Talcott School | ADA | 1,097,956.00 | 1,179,472.00 | Talcott Additional fire alarm work requested by the Chicago Fire Prevention Bureau |
| 42,909.00 | Tanner School | ADA | 828,755.50 | 871,664.50 | Provide new storefront entry at the Main Entrance (S. Evans). |
| 1,438.00 | Young Magnet High School (Whitney) | ADA | 2,318,529.46 | 2,319,967.46 | Additional Services for Elevator Consultant's Project Administration and Review(s). |
| 25,084.00 | Burbank School | ADD | 15,978,542.40 | 16,003,626.40 | Landscaping changes per owners request |



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|------------|--|-----|---------------|---------------|---|
| 24,192.00 | Goudy School | ADD | 10,249,881.71 | 10,274,073.71 | Install an elevator recall panel per City's FPB comments. |
| 29,231.00 | Goudy School | ADD | 10,249,881.71 | 10,279,112.71 | Changes made to CD pursuant to City reviews for permitting. |
| 1,427.00 | Goudy School | ADD | 10,249,881.71 | 10,251,308.71 | Install Carbon Monoxide detector in fan room, expectant of inspections. |
| 3,585.00 | Moos School | ADD | 12,865,850.33 | 12,869,435.33 | Relocate Unit Heater in Fan Room. |
| 6,961.00 | Murray Academy | ADD | 13,245,602.97 | 13,252,563.97 | install new gyp board ceiling on 1st and 2nd floors Remove and relocate existing steam lines ,vent |
| 1,949.00 | Murray Academy | ADD | 13,245,602.97 | 13,247,551.97 | provide a safety plate cover for 2'-0 x 16'-0 floor trench in existing boiler room |
| 2,239.00 | Murray Academy | ADD | 13,245,602.97 | 13,247,841.97 | add soffit at line 3 from line C to F in North addition |
| 1,425.00 | Murray Academy | ADD | 13,245,602.97 | 13,247,027.97 | Add 4 inch block against exposed concrete in resource center |
| 6,795.00 | Murray Academy | ADD | 13,245,602.97 | 13,252,397.97 | provide power and FA tie- in at 5 servery doors |
| 1,110.00 | Murray Academy | ADD | 13,245,602.97 | 13,246,712.97 | replace existing MDF door with new hm door |
| 1,312.00 | Murray Academy | ADD | 13,245,602.97 | 13,246,914.97 | Add " no exit grafics " at each 4 hour door / shutter --both sides |
| 3,241.00 | Murray Academy | ADD | 13,245,602.97 | 13,248,843.97 | Add starters for existing RF3 and new AHU-3 |
| 19,893.00 | Boone School | BLR | 1,492,920.00 | 1,512,813.00 | Paint boiler room |
| 25,811.00 | Boone School | BLR | 1,492,920.00 | 1,518,731.00 | Replace condensate/vacuum recovery system |
| 234,460.00 | Nicholson School | BLR | 1,000,000.00 | 1,234,460.00 | Added Renovation Scope |
| 17,315.00 | Thorp Academy | BLR | 931,220.00 | 948,535.00 | Paint boiler room |
| 17,313.00 | Wentworth School | BLR | 1,570,636.00 | 1,587,949.00 | Reconnect and install new panels, feeders, circuits and breakers to miscellaneous existng panels no |
| 15,060.00 | Wentworth School | BLR | 1,570,636.00 | 1,585,696.00 | Replace existing Boiler Room lights. Retrofit existing aisle lights in Aud in lieu of providing new. |
| 42,091.00 | Young Magnet High School (Whitney) | DIS | 878,344.55 | 920,435.55 | Panel re-location |
| 15,077.00 | Lawrence School | LTG | 521,964.00 | 537,041.00 | Relocate transformer to avoid sewer, delete UPS door, revised BBU to 12kva |
| 7,009.00 | Webster, Hansberry School | LTG | 604,081.73 | 611,090.73 | 1.Extend 10x8 supply duct through ATS rm into UPS rm. 2.Relocate thermostat from ATS rm to UPS rm. |
| 26,316.00 | Brown Academy | MCR | 601,570.00 | 627,886.00 | Install new drain tile in the courtyard and ensure catch basin rodded out to city sewer |
| 120,000.00 | Chavez Upper Grade Center (St. Joseph South) | MCR | 1,166,672.00 | 1,286,672.00 | Additional encumbrance for Reimbursables Allowance, Reimbursable Consultants Allowance, and Continge |
| 37,817.00 | Crane Tech High School | MCR | 4,286,882.00 | 4,324,699.00 | Provide pricing for a lift to move food and debris from the cafeteria area |
| 27,110.00 | Crane Tech High School | MCR | 4,286,882.00 | 4,313,992.00 | Replace the 2way control valves and provide a bypass |
| 6,725.00 | Fenger Academy | MCR | 2,165,060.00 | 2,171,785.00 | Add'l scaffolding needed for air shaft work |
| 44,999.00 | Foreman High School | MCR | 5,463,087.00 | 5,508,086.00 | Remove existing sealant coating from existing terra cotta mortar joints. Also, remove sealant from v |
| 5,600.00 | Johnson School | MCR | 2,390,530.42 | 2,396,130.42 | Additional Reimbursable Consultant Allowance. Requested \$8,600. PIF Provides \$3,000. |
| 6,260.00 | King High School | MCR | 7,526,082.27 | 7,532,342.27 | AOR additional services due to City permit requirements beyond 2001 base project. |
| 154,552.00 | Kohn School | MCR | 1,684,570.00 | 1,839,122.00 | Remove and replace existing exterior doors at the Main Bdg and Annex. New doors to be FRP with Alumi |
| 5,662.00 | McAuliffe School | MCR | 442,960.00 | 448,622.00 | Provide the work necessary to circuit all the corridor battery units to the local EM lighting. |
| 9,893.00 | McAuliffe School | MCR | 442,960.00 | 452,853.00 | Replace the existing 48 single face and 6 double face exit signs with new per code requirements. T |



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| 1,909.00 | McAuliffe School | MCR | 442,960.00 | 444,869.00 | 1. Relocate (2) exit lights at vestibule #100 to accommodate motorized door. 2. Provide two (2) a |
| 6,209.00 | Monroe School | MCR | 449,479.00 | 455,688.00 | Additional scaping and priming rooms 207 corridor 306 304 Men's lounge |
| 3,074.00 | North River Elementary School (Mercy) | MCR | 3,031,650.00 | 3,034,724.00 | Provide additional ACM abatement at Kitchen. |
| 121,230.00 | North River Elementary School (Mercy) | MCR | 3,031,650.00 | 3,152,880.00 | Additional Encumbrance for FFE Consultant Fee, Reimbursables Allowance, Reimbursable Consultants Allo |
| 22,727.00 | North River Elementary School (Mercy) | MCR | 3,031,650.00 | 3,054,377.00 | 1. Add new hogan ground. 2. Relocate ryan boxes. 3. Provide new feeder conduits to panels. |
| 59,519.00 | Prussing School | MCR | 283,568.22 | 343,087.22 | 1. Replace roof drain assemblies. 2. Replace downspouts in their entirety with new cast iron pipes 3 |
| 24,778.00 | Ray School | MCR | 1,147,117.21 | 1,171,895.21 | Additional claim for wood gutter repair |
| 10,000.00 | Tilton School | MCR | 3,642,625.95 | 3,652,625.95 | Additional fire escape repair |
| 72,591.00 | Trumbull School | MCR | 2,934,913.00 | 3,007,504.00 | Abate lead based paint at all windows as needed for new window installation. |
| 19,581.00 | Webster, Hansberry School | MCR | 237,348.52 | 256,929.52 | Additional Costs for Spray on Insulation |
| 5,889.00 | Westcott School | MCR | 44,977.00 | 50,866.00 | Add removal of existng carpeting in Office and install new. Add installation of new safety glass at |
| 163,126.00 | Woodson North School (Closed) | MCR | 1,500,000.00 | 1,663,126.00 | Remove VAT and mastic from floors 1-3 in north bldg |
| 6,795.00 | Dever School | NAB | 1,979,828.79 | 1,986,623.79 | Alarm and read out for BAS per Com Ed commissioning |
| 9,506.00 | Hurley School | NAB | 2,274,873.00 | 2,284,379.00 | Modify RTU 1 and RTU 2 disconnects per manufacturers recommendations |
| 6,500.00 | Tonti School Branch | NAB | 0.00 | 6,500.00 | Acoustical consulting/engineering services related to evaluation of acoustical modifications (requir |
| 45,067.00 | Amundsen High School | SCI | 2,321,670.97 | 2,366,737.97 | Rooms- 217, 221, 317, 318, and 322 -include dampers at return air ducts w/ associated electric |
| 3,804.00 | Amundsen High School | SCI | 2,321,670.97 | 2,325,474.97 | Rms. 215, 217, 221, 317, 318, & 322 -Furnish and install new supply and return air grilles that were |
| 6,120.00 | Amundsen High School | SCI | 2,321,670.97 | 2,327,790.97 | Rm. 317A & 317B -Remove & replace existing light fixtures and replace with new to match the new fixt |
| 5,902.00 | Hope College Prep High School | SCI | 1,219,802.76 | 1,225,704.76 | Drywall chase in rm 230 to conceal new vent lines from island sinks; relocate ex base cab, shift adj |
| 6,442.00 | Hope College Prep High School | SCI | 1,219,802.76 | 1,226,244.76 | Drywall chase in rm 206 to conceal new plumbing vent lines from island sinks. |
| 2,749.00 | Kelvyn Park High School | SCI | 549,987.00 | 552,736.00 | Provide door catch at top and bottom of inactive door leaf on all new and existing casework where ha |
| 6,087.00 | Chopin School | SER | 2,143.00 | 8,230.00 | 1. Provide new-in-line centrifugal fan (782) cfm, louver, supply registers, fire dampers and ductwo |
| 25,317.00 | Dixon School | SER | 394,255.00 | 419,572.00 | Revisions to EM Lighting to bring it up to Code. |
| 8,115.00 | Drummond School | SER | 6,051.00 | 14,166.00 | Ventilate UPS room per bulletin #7 for Drummond School. |
| 7,479.00 | Lafayette School | SER | 1,867.00 | 9,346.00 | Remove concrete slab at trenching location for feeders. |
| 6,477.00 | Morgan Park High School | SER | 1,359,658.02 | 1,366,135.02 | Lower the existing corridor in the North building on the South side of the new UPS room by removing |
| 4,369.00 | Mozart School | SER | 24,496.00 | 28,865.00 | 1. Delete ventilation work for new switchboard. 2. Remove existing Lan dist. Panel and install new |
| 34,021.00 | Nightingale School | SER | 186,940.00 | 220,961.00 | Replace batteries in UPS battery cabinets. |
| 6,488.00 | Talcott School | SER | 34,045.00 | 40,533.00 | Provide new in-line centrifugal fan, louver, supply register, fire damper and ductwork, wall opening |
| \$2,055,221.00 | | | | | |



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| Budget Decrease(s) (From) | | |
|---------------------------|--------------------|---------------|
| School / Fund Source | Sum of Decrease(s) | Project Count |
| Exterior Site Work Fund | \$316,093.39 | 9 |

| Budget Increase(s) (To) | | | | | |
|-------------------------|-------------------------|------------|------------|----------------|-------------------------------------|
| Proposed Adjustment | School / Fund Source | Proj. Type | CIP Budget | | Comments |
| | | | Current | After Proposed | |
| 32,862.61 | Clark School | EXT | 0.00 | 32,862.61 | Added Exterior Construction Project |
| 11,374.00 | Henson School | EXT | 0.00 | 11,374.00 | Added Exterior Construction Project |
| 33,940.00 | Henson School | EXT | 0.00 | 33,940.00 | Added Exterior Construction Project |
| 121,601.90 | Kelvyn Park High School | EXT | 0.00 | 121,601.90 | Added Exterior Construction Project |
| 39,864.88 | Ryder School | EXT | 0.00 | 39,864.88 | Added Exterior Construction Project |
| 21,890.00 | Ryder School | EXT | 0.00 | 21,890.00 | Added Exterior Construction Project |
| 130.00 | Solomon School | EXT | 0.00 | 130.00 | Added Exterior Construction Project |
| 47,665.00 | Wadsworth School | EXT | 0.00 | 47,665.00 | Added Exterior Construction Project |
| 6,765.00 | Wheatley CPC | EXT | 0.00 | 6,765.00 | Added Exterior Construction Project |
| \$316,093.39 | | | | | |