

**RESOLUTION APPROVING THE CAPITAL IMPROVEMENT PROGRAM
(FISCAL YEAR 2006) FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS, there are numerous schools and related facilities in the Chicago Public Schools system which are in a state of disrepair or are obsolete; and

WHEREAS, there is overcrowding at certain attendance centers in the system and additional attendance centers, classrooms and school additions need to be constructed; and

WHEREAS, schools and related facilities that are obsolete, in a state of disrepair or overcrowded interfere with the educational process; and

WHEREAS, the Board has determined that it is necessary and in the best interests of the students, parents and employees of the system to undertake a program of capital improvements to renovate existing school buildings and related facilities, to build additional facilities, and to reduce overcrowding; and

WHEREAS, the Board approved the first year of the Capital Improvement Program on January 24, 1996; and

WHEREAS, the Board approved Phase II of the Capital Improvement Program on February 26, 1997; and

WHEREAS, the Board approved the Capital Improvement Program (Fiscal Years 1999-2003) on May 27, 1998; and

WHEREAS, the Board approved the Capital Improvement Program (Fiscal Years 2000-2004) on June 23, 1999; and

WHEREAS, the Board approved the Capital Improvement Program (Fiscal Years 2001-2005) on June 28, 2000; and

WHEREAS, the Board approved the Capital Improvement Program (Fiscal Years 2002-2006) on July 25, 2001; and

WHEREAS, the Board approved the Capital Improvement Program (Fiscal Years 2003-2007) on June 26, 2002; and

WHEREAS, the Board approved the Capital Improvement Program (Fiscal Year 2004) on June 25, 2003; and

WHEREAS, the Board approved the Capital Improvement Program (Fiscal Year 2005) on August 25, 2004; and

WHEREAS, the Board has conducted six public hearings and received input from numerous parties; and

WHEREAS, it is necessary and in the best interest of the students, parents and employees in the system that the Board adopt and approve the Capital Improvement Program (Fiscal Year 2006), and proceed presently with the program.

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE CHICAGO BOARD OF EDUCATION AS FOLLOWS:

1. The Board adopts and approves the Capital Improvement Program (Fiscal Year 2006) (exhibits attached).
2. The Board directs its officers, agents, and employees responsible for implementation to proceed with the Capital Improvement Program forthwith. Except as authorized by Board Rule or other Board actions, the capital improvements comprising the Capital Improvement Program approved by the Board on the date hereof (the "Program") shall not be amended or revised, and no additional capital improvements shall be added to the Program, and no capital improvements shall be deleted from the Program.
3. This Resolution shall be in full force and effective immediately upon its adoption.

Proposed Chicago Public Schools FY 2006 Capital Plan

Sources of Funds

| | |
|--|--------------------|
| FY 2006 Bond | 250,000,000 |
| Federal and Other Resources ¹ | 30,400,000 |
| State Resources (CDB) | 0 |
| TIF Funds | <u>1,300,000</u> |
| Total Sources of Funds | 281,700,000 |

Uses of Funds

| | |
|--------------------------------------|--------------------|
| Contingencies | 26,500,000 |
| Management | 26,250,000 |
| Emergency Repairs - Asset Management | 24,000,000 |
| Phased Renovation | 124,450,000 |
| Moves, Adds and Changes | 35,500,000 |
| Additions | 18,000,000 |
| New School Buildings | 0 |
| Technology | <u>27,000,000</u> |
| Total Uses of Funds | 281,700,000 |

¹ Including \$5.1M from ComEd Grants, \$10.5M from FAA Grants, \$8M from interest and \$6.8M from QZAB Bonds

Fiscal Year 2006 Proposed Capital Program

| Renovation | | 124,450,000 |
|--|--------------------------------|---------------------------|
| Unit | School | Budget Project Number |
| Masonry/ Windows | | 18,983,000 |
| | Beethoven School | 1,557,000 2006-6540-MCR |
| | Buckingham Center | 274,000 2006-6980-MCR |
| | Carnegie School | 676,000 2006-2630-MCR |
| | Cather School | 1,353,000 2006-6730-MCR |
| | Courtenay School | 349,000 2006-7910-MCR |
| | Curie Metro High School | 989,000 2006-1820-MCR |
| | Davis Academy | 847,000 2006-7180-MCR |
| | Greene School | 859,000 2006-3650-MCR |
| | Kelly High School | 2,207,000 2006-1400-MCR |
| | Lawndale Academy | 1,723,000 2006-4430-MCR |
| | Mireles Academy | 1,175,000 2006-5880-MCR |
| | Otis School | 937,000 2006-5220-MCR |
| | Powell School | 278,000 2006-7010-MCR |
| | Prosser High School | 1,054,000 2006-1070-MCR |
| | Ruiz School | 421,000 2006-5390-MCR |
| | Sayre School | 2,000,000 2006-5720-MCR |
| | Smyth School | 807,000 2006-5970-MCR |
| | Spry School | 1,477,000 2006-6010-MCR |
| Roofs Replacement | | 18,421,000 |
| | Aldridge School | 615,000 2006-2710-MCR-R |
| | Ashe School | 358,000 2006-6900-MCR-R |
| | Beethoven School | 373,000 2006-6540-MCR-R |
| | Bogan Technical High School | 1,760,000 2006-1230-MCR-R |
| | Cather School | 450,000 2006-6730-MCR-R |
| | Collins High School | 1,551,000 2006-1880-MCR-R |
| | Courtenay School | 214,000 2006-7910-MCR-R |
| | Faraday School | 439,000 2006-4640-MCR-R |
| | Green School | 234,000 2006-4410-MCR-R |
| | Herbert School | 470,000 2006-3950-MCR-R |
| | Holmes School | 451,000 2006-4030-MCR-R |
| | Irving School | 498,000 2006-5350-MCR-R |
| | Johns Community Academy | 371,000 2006-5540-MCR-R |
| | Lathrop School | 376,000 2006-6750-MCR-R |
| | Lawndale Academy | 1,933,000 2006-4430-MCR-R |
| | Mather High School | 2,286,000 2006-1480-MCR-R |
| | Mollison School | 383,000 2006-6950-MCR-R |
| | Montefiore Special School | 419,000 2006-4860-MCR-R |
| | Ninos Heroes | 232,000 2006-3720-MCR-R |
| | Northside Learning Center | 599,000 2006-1690-MCR-R |
| | O'Toole School | 808,000 2006-5230-MCR-R |
| | Park Manor School | 545,000 2006-5290-MCR-R |
| | Ross School | 899,000 2006-5650-MCR-R |
| | Ruggles School | 457,000 2006-5660-MCR-R |
| | Southside Occupational Academy | 270,000 2006-1700-MCR-R |
| | Ward School (Laura S.) | 475,000 2006-5470-MCR-R |
| | Woodlawn School | 393,000 2006-3860-MCR-R |
| | Woods Community Academy | 562,000 2006-7080-MCR-R |
| Boiler and Mechanical Replacements and Upgrades | | 41,046,000 |
| | Aldridge School | 1,542,000 2006-2710-BLR |
| | Armstrong Specialty School | 1,042,000 2006-6700-BLR |
| | Chappell School | 1,633,000 2006-2750-BLR |
| | Clay School | 3,081,000 2006-2790-BLR |
| | Davis School | 2,301,000 2006-2970-BLR |
| | Emmet School | 1,777,000 2006-3230-BLR |
| | Herbert School | 2,065,000 2006-3950-BLR |
| | Kershaw School | 2,193,000 2006-4270-BLR |
| | Lawndale Academy | 5,698,000 2006-4430-BLR |
| | McKay School | 2,488,000 2006-4760-BLR |
| | Mollison School | 1,927,000 2006-6950-BLR |
| | Neil School | 2,246,000 2006-5060-BLR |
| | Park Manor School | 1,690,000 2006-5290-BLR |
| | Schurz High School | 4,914,000 2006-1530-BLR |
| | Stagg School | 1,087,000 2006-7760-BLR |
| | Thorp School | 3,166,000 2006-6180-BLR |
| | West Pullman School | 2,196,000 2006-6400-BLR |

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|---|--------------------------------|
| Electrical, Lighting and FA Improvements | 5,050,000 |
| Dawes School | 1,050,000 2006-2980-FCC |
| 125 S. Clark Street | 4,000,000 2006-0645-FCC |
| FAA Noise Abatement Projects | 10,500,000 |
| Dore School | 2,000,000 2006-3080-NAB |
| Hancock High School | 8,500,000 2006-1200-NAB |
| ADA Improvements | 19,000,000 |
| ACE Charter School | 1,100,000 2006-7950-ADA |
| Austin Campus | 2,200,000 2006-1220-ADA |
| Bunche Elementary | 1,400,000 2006-6830-ADA |
| Bowen Campus | 2,000,000 2006-6670-ADA |
| DuSable Campus | 2,100,000 2006-1280-ADA |
| Englewood Campus | 1,500,000 2006-1680-ADA |
| Flower Campus | 1,700,000 2006-1040-ADA |
| Hancock High School | 1,600,000 2006-1200-ADA |
| Hartigan Elementary | 600,000 2006-3790-ADA |
| Orr Campus | 1,800,000 2006-1830-ADA |
| Parker School | 2,000,000 2005-5270-ADA |
| Student Accommodations | 1,000,000 2006-SACF-ADA |
| Natorium Improvements | 2,000,000 |
| Fenger High School | 1,300,000 2006-1310-PLS |
| Pool Upgrades and Repairs Fund | 700,000 2006-PLSF-PLS |
| Education To Career Upgrades | 750,000 2006-CARF-CAR |
| Kitchen and Lunchroom Improvements | 1,000,000 2006-KTCF-KTC |
| Science Lab Upgrades | 1,000,000 2006-SCIF-SCI |
| Site and Exterior Improvements | 6,700,000 |
| 50/50 Sidewalk Program | 500,000 2006-SWKF-SWK |
| Exteriors Program | 2,500,000 2006-EXTF-EXT |
| New Campus Parks | 2,000,000 2006-NCPF-NCP |
| New Playlot Program | 1,700,000 2006-NPLF-NPL |
| Emergency Repairs | 24,000,000 |
| Capital Maintenance - Asset Management | 24,000,000 2006-CMPF-CMP |
| Contingency | 26,500,000 |
| Change Orders for Prior Year Projects | 16,000,000 2006-CORF-COR |
| Contingency | 10,500,000 2006-CNTF-CNT |
| Management | 26,250,000 |
| Energy Management | 1,500,000 2006-MANF-MAN |
| CIP Management | 17,000,000 2006-MANF-MAN |
| Environmental Management | 3,000,000 2006-ENVF-ENV |
| Facility Assessments (200 Schools) | 750,000 2006-FCRF-FCR |
| CPS Management | 4,000,000 2006-ADMF-ADM |
| Moves, Adds and Changes | 35,500,000 |
| Furniture | 5,000,000 2006-FRNF-FRN |
| New School Start-Up | 10,000,000 2006-NSSF-NSS |
| Lease Building Improvements | 4,000,000 2005-OLFF-OLF |
| Utility Bills and Relocations | 500,000 2006-ULTF-UTL |
| Small and Contract School Initiatives | 10,000,000 2006-CSPF-CSP |
| Leased Facility Build-out | 3,500,000 2006-OLFF-OLF-1 |
| Hancock High School | 2,500,000 2006-1200-ACQ |
| New Additions | 18,000,000 |
| Shoop Addition | 9,500,000 2004-5930-ADD |
| Deneen Addition | 8,500,000 2004-3010-ADD |
| Technology | 27,000,000 |
| OTS Project FY 2006 | 27,000,000 2006-0220-SIS |
| New School Buildings | 0 |

Total Capital Improvement Program Uses FY 2006

5

\$ 281,700,000