

AMEND BOARD REPORT 05-0622-PR25
APPROVE PAYMENT TO THE CHICAGO TRANSIT AUTHORITY ("CTA")
FOR THE PURCHASE OF CTA FARE CARDS AND TRANSFERS

THE CHIEF EXECUTIVE OFFICER REPORTS THE FOLLOWING DECISION:

Approve payment to the Chicago Transit Authority ("CTA") for the purchase of CTA fare cards and transfers for the ~~Office of Specialized Services~~ Office of Instruction and School Management – Homeless Education Program at a cost not to exceed ~~\$1,285,633.00~~ \$1,361,051.00 for CTA fare cards and \$ 2,000 for CTA transfers. The fare cards are required pursuant to a court order in Case #92 CH 5703 Salazar V. Edwards, which mandates that the Board of Education provide transportation services to homeless students in accordance with the Illinois Education for Homeless Children Act. No contract is required for this purchase. Information pertinent to this matter is stated below.

This amendment is necessary to: i) increase funding because there is a projected shortfall of \$75,418 due to an increase in the number of identified homeless students in the Chicago Public Schools; ii) change the end date of the payment term; and iii) change the user department from the Office of Specialized Services to the Office of Instruction and School Management.

VENDOR: Chicago Transit Authority
 222 Merchandise Mart Plaza
 Chicago, Illinois
 Phone: 312-664-7200
 Contact person: Roxanne Galvan
 Vendor #: 11976

USER: ~~Office of Specialized Services~~ O.I.S.M– Homeless Education Program
 125 S. Clark Street, ~~8th~~ 10th Floor
 Chicago, Illinois 60603
 Contact person: ~~Dr. Renee Grant-Mitchell~~ Mr. Domingo J. Trujillo
 Phone: 773-553-1800 3616

PAYMENT TERM: Payment to CTA is authorized for the period commencing July 1, 2005 and ending ~~July~~ June 30, 2006

DESCRIPTION OF PURCHASE:

Goods: Half-fare student transit cards, student riding permits, seven-day, 30-day, and adult single-ride transit cards

Quantity: Varies as dictated by the number of homeless claims at the school level

Unit Price: Packs of student transit cards are \$15.30 (without transfers), \$18.30 with transfer fares encoded; student riding permits are \$5.00 each; seven day passes are \$20 each; 30 day passes are \$75 each; and adult single ride transit cards are \$1.75 each, \$2.00 with transfer fares encoded.

Total Cost Not to Exceed: ~~\$1,285,633.00~~ \$1,361,051.00 for CTA fare cards and \$ 2,000 for CTA transfers.

AFFIRMATIVE ACTION: Exempt

LSC REVIEW: Not Applicable

FINANCIAL:

Charge to Office of Specialized Services: ~~\$1,287,633.00~~ \$1,363,051.00 Fiscal Year: July 1, 2005 – June 30, 2006

Source of Funds: ISBE Stewart B. McKinney Education for Homeless Children and Youth Program and the General Education Fund.

Budget Classification: 0966-210-000-7710-5520 FY 05 06 \$ 842,489.00 878,569.00

0966-239-450 213*-7710-5520 FY 05 06 \$ 445,144.00 484,482.00

(*project number subject to change in subsequent fiscal years)

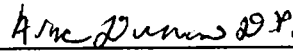
06-0426-PR26

Approved for Consideration:



Heather A. Oboza
Chief Purchasing Officer

Approved:



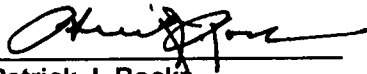
Arne Duncan
Chief Executive Officer

Within Appropriation:



John Maiorca
Chief Financial Officer

Approved as to legal form. 



Patrick J. Rocks
General Counsel