

AMEND BOARD REPORT 05-0824-RS4
RESOLUTION APPROVING THE CAPITAL IMPROVEMENT PROGRAM
(FISCAL YEAR 2006) FOR THE CHICAGO PUBLIC SCHOOLS

WHEREAS, there are numerous schools and related facilities in the Chicago Public Schools systems which are in a state of disrepair or are obsolete; and

WHEREAS, there is overcrowding at certain attendance centers in the system and additional attendance centers, classrooms and school additions need to be constructed; and

WHEREAS, schools and related facilities that are obsolete, in a state of disrepair or overcrowded interfere with the educational process; and

WHEREAS, the Board has determined that it is necessary and in the best interests of the students, parents and employees of the system to undertake a program of capital improvements to renovate existing school buildings and related facilities, to build additional facilities, and to reduce overcrowding; and

WHEREAS, the Board approved the first year of the Capital Improvement Program on January 24, 1996; and

WHEREAS, the Board approved Phase II of the Capital Improvement Program on February 26, 1997; and

WHEREAS, the Board approved the Capital Improvement Program (Fiscal Years 1999-2003) on May 27, 1998; and

WHEREAS, the Board approved the Capital Improvement Program (Fiscal Years 2000-2004) on June 23, 1999; and

WHEREAS, the Board approved the Capital Improvement Program (Fiscal Years 2001-2005) on June 28, 2000; and

WHEREAS, the Board approved the Capital Improvement Program (Fiscal Years 2002-2006) on July 25, 2001 and

WHEREAS, the Board approved the Capital Improvement Program (Fiscal Years 2003-2007) on June 26, 2002; and

WHEREAS, the Board approved the Capital Improvement Program (Fiscal Year 2004) on June 25, 2003; and

WHEREAS, the Board approved the Capital Improvement Program (Fiscal Year 2005) on June 25, 2004; and

WHEREAS, the Board has conducted six public hearings and received input from numerous parties; and

WHEREAS, it is necessary and in the best interest of the students, parents and employees in the system that the Board adopt and approve the Capital Improvement Program (Fiscal Year 2006), and proceed presently with the program.

**NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF EDUCATION
AS FOLLOWS:**

1. The Board adopts and approves the amended Capital Improvement Program (Fiscal Year 2006) (exhibits attached.)
2. The Board directs its officers, agents, and employees responsible for implementation to proceed with the Capital Improvement Program forthwith. Except as authorized by Board Rule or other Board actions, the capital improvements comprising the Capital Improvement Program approved by the Board on the date hereof (the "Program") shall not be amended or revised, and no additional capital improvements shall be added to the Program, and no capital improvements shall be deleted from the Program.
3. This Resolution shall be in full force and effective immediately upon its adoption.

Proposed Chicago Public Schools FY 2006 Capital Plan

Sources of Funds

	250,000,000
FY 2006 Bond	<u>322,000,000</u>
Federal and Other Resources¹	30,400,000
State Resources (CDB)	0
TIF Funds	<u>1,300,000</u>
	281,700,000
Total Sources of Funds	<u>353,700,000</u>

Uses of Funds

Contingencies	26,500,000
Management	26,250,000
Emergency Repairs - Asset Management	24,000,000
Phased Renovation	124,450,000
Moves, Adds and Changes	35,500,000
Additions	18,000,000
	0
New School Buildings	<u>72,000,000</u>
Technology	<u>27,000,000</u>
	281,700,000
Total Uses of Funds	<u>353,700,000</u>

¹ Including \$5.1M from ComEd Grants, \$10.5M from FAA Grants, \$8M from interest and \$6.8M from QZAB Bonds

Fiscal Year 2006 Proposed Capital Program

06-0628-RS76

Renovation

124,450,000

Unit	School	Budget	Project Number
Masonry/ Windows		18,983,000	
	Beethoven School	1,557,000	2006-6540-MCR
	Buckingham Center	274,000	2006-6980-MCR
	Carnegie School	676,000	2006-2630-MCR
	Cather School	1,353,000	2006-6730-MCR
	Courtenay School	349,000	2006-7910-MCR
	Curie Metro High School	989,000	2006-1820-MCR
	Davis Academy	847,000	2006-7180-MCR
	Greene School	859,000	2006-3650-MCR
	Kelly High School	2,207,000	2006-1400-MCR
	Lawndale Academy	1,723,000	2006-4430-MCR
	Mireles Academy	1,175,000	2006-5880-MCR
	Otis School	937,000	2006-5220-MCR
	Powell School	278,000	2006-7010-MCR
	Prosser High School	1,054,000	2006-1070-MCR
	Ruiz School	421,000	2006-5390-MCR
	Sayre School	2,000,000	2006-5720-MCR
	Smyth School	807,000	2006-5970-MCR
	Spry School	1,477,000	2006-6010-MCR

Roofs Replacement

18,421,000

	Aldridge School	615,000	2006-2710-MCR-R
	Ashe School	358,000	2006-6900-MCR-R
	Beethoven School	373,000	2006-6540-MCR-R
	Bogan Technical High School	1,760,000	2006-1230-MCR-R
	Cather School	450,000	2006-6730-MCR-R
	Collins High School	1,551,000	2006-1880-MCR-R
	Courtenay School	214,000	2006-7910-MCR-R
	Faraday School	439,000	2006-4640-MCR-R
	Green School	234,000	2006-4410-MCR-R
	Herbert School	470,000	2006-3950-MCR-R
	Holmes School	451,000	2006-4030-MCR-R
	Irving School	498,000	2006-5350-MCR-R
	Johns Community Academy	371,000	2006-5540-MCR-R
	Lathrop School	376,000	2006-6750-MCR-R
	Lawndale Academy	1,933,000	2006-4430-MCR-R
	Mather High School	2,286,000	2006-1480-MCR-R
	Mollison School	383,000	2006-6950-MCR-R
	Montefiore Special School	419,000	2006-4860-MCR-R
	Ninos Heroes	232,000	2006-3720-MCR-R
	Northside Learning Center	599,000	2006-1690-MCR-R
	O'Toole School	808,000	2006-5230-MCR-R
	Park Manor School	545,000	2006-5290-MCR-R
	Ross School	899,000	2006-5650-MCR-R
	Ruggles School	457,000	2006-5660-MCR-R
	Southside Occupational Academy	270,000	2006-1700-MCR-R
	Ward School (Laura S.)	475,000	2006-5470-MCR-R
	Woodlawn School	393,000	2006-3860-MCR-R
	Woods Community Academy	562,000	2006-7080-MCR-R

Boiler and Mechanical Replacements and Upgrades		41,046,000
06-0628-RS76	Aldridge School	1,542,000 2006-2710-BLR
	Armstrong Specialty School	1,042,000 2006-5700-BLR
	Chappell School	1,633,000 2006-2750-BLR
	Clay School	3,081,000 2006-2790-BLR
	Davis School	2,301,000 2006-2970-BLR
	Emmet School	1,777,000 2006-3230-BLR
	Herbert School	2,065,000 2006-3950-BLR
	Kershaw School	2,193,000 2006-4270-BLR
	Lawndale Academy	5,698,000 2006-4430-BLR
	McKay School	2,488,000 2006-4760-BLR
	Mollison School	1,927,000 2006-6950-BLR
	Neil School	2,246,000 2006-5060-BLR
	Park Manor School	1,690,000 2006-5290-BLR
	Schurz High School	4,914,000 2006-1530-BLR
	Stagg School	1,087,000 2006-7760-BLR
	Thorp School	3,166,000 2006-6180-BLR
	West Pullman School	2,196,000 2006-6400-BLR
Electrical, Lighting and FA Improvements		5,050,000
	Dawes School	1,050,000 2006-2980-FCC
	125 S. Clark Street	4,000,000 2006-0645-FCC
FAA Noise Abatement Projects		10,500,000
	Dore School	2,000,000 2006-3080-NAB
	Hancock High School	8,500,000 2006-1200-NAB
ADA Improvements		19,000,000
	ACE Charter School	1,100,000 2006-7950-ADA
	Austin Campus	2,200,000 2006-1220-ADA
	Bunche Elementary	1,400,000 2006-6830-ADA
	Bowen Campus	2,000,000 2006-6670-ADA
	DuSable Campus	2,100,000 2006-1280-ADA
	Englewood Campus	1,500,000 2006-1680-ADA
	Flower Campus	1,700,000 2006-1040-ADA
	Hancock High School	1,600,000 2006-1200-ADA
	Hartigan Elementary	600,000 2006-3790-ADA
	Orr Campus	1,800,000 2006-1830-ADA
	Parker School	2,000,000 2005-5270-ADA
	Student Accommodations	1,000,000 2006-SACF-ADA
Natatorium Improvements		2,000,000
	Fenger High School	1,300,000 2006-1310-PLS
	Pool Upgrades and Repairs Fund	700,000 2006-PLSF-PLS
Education To Career Upgrades		750,000 2006-CARF-CAR
Kitchen and Lunchroom Improvements		1,000,000 2006-KTCF-KTC
Science Lab Upgrades		1,000,000 2006-SCIF-SCI
Site and Exterior Improvements		6,700,000
	50/50 Sidewalk Program	500,000 2006-SWKF-SWK
	Exteriors Program	2,500,000 2006-EXTF-EXT
	New Campus Parks	2,000,000 2006-NCPF-NCP
	New Playlot Program	1,700,000 2006-NPLF-NPL

Emergency Repairs		24,000,000
06-0628-RS76	Capital Maintenance - Asset Management	24,000,000 2006-CMPF-CMP
Contingency		26,500,000
	Change Orders for Prior Year Projects	16,000,000 2006-CORF-COR
	Contingency	10,500,000 2006-CNTF-CNT
Management		26,250,000
	Energy Management	1,500,000 2006-MANF-MAN
	CIP Management	17,000,000 2006-MANF-MAN
	Environmental Management	3,000,000 2006-ENVF-ENV
	Facility Assessments (200 Schools)	750,000 2006-FCRF-FCR
	CPS Management	4,000,000 2006-ADMF-ADM
Moves, Adds and Changes		35,500,000
	Furniture	5,000,000 2006-FRNF-FRN
	New School Start-Up	10,000,000 2006-NSSF-NSS
	Lease Building Improvements	4,000,000 2005-OLFF-OLF
	Utility Bills and Relocations	500,000 2006-ULTF-UTL
	Small and Contract School Initiatives	10,000,000 2006-CSPF-CSP
	Leased Facility Build-out	3,500,000 2006-OLFF-OLF-1
	Hancock High School	2,500,000 2006-1200-ACQ
New Additions		18,000,000
	Shoop Addition	9,500,000 2004-5930-ADD
	Deneen Addition	8,500,000 2004-3010-ADD
Technology		27,000,000
	OTS Project FY 2006	27,000,000 2006-0220-SIS
New School Buildings		0
		<u>72,000,000</u>
	<u>Langston Hughes/Davis Developmental</u>	
	<u>Replacement Elementary</u>	<u>25,309,000</u>
	<u>Miles Davis Replacement Elementary</u>	<u>22,000,000</u>
	<u>Lee-Pasteur Area Elementary (Land Acquisition)</u>	<u>6,000,000</u>
	<u>Southwest Area HS (Land Acquisition)</u>	<u>5,000,000</u>
	<u>Other New Construction</u>	<u>13,691,000</u>
Total Capital Improvement Program Uses FY 2006		\$281,700,000
		\$ <u>353,700,000</u>