## APPROVE TUITION PAYMENTS, BOOK FEES, LAB FEES AND MATERIALS FEES TO COLLEGES AND UNIVERSITIES PARTICIPATING IN THE COLLEGE BRIDGE AND COLLEGE EXCEL PROGRAMS

## THE CHIEF EXECUTIVE OFFICER REPORTS THE FOLLOWING DECISION:

Approve the payment of tuition and book fees, lab fees and materials fees to colleges and universities for courses that CPS students will take under the 2008-2009 College Bridge and College Excel Programs at a total cost not to exceed \$750,000. Thirteen universities are continuing in the College Bridge and College Excel programs from last year. No written agreements are required for the payment of tuition, book fees, lab fees and materials fees. Information pertinent to this Program is stated below:

## **University Participants:**

1. Chicago State University 9501 South King Drive Chicago, IL 60628 (773) 995-2511 Contact: Linda Bell Vendor No.: 45579

\$450.00 per course Estimated enrollment: 50 students Tuition and books: \$22,500

2. City Colleges of Chicago 226 West Jackson Blvd Chicago, IL 60606 (312) 553-3264 Contact: Dr. Jose Aybar Vendor No.: 12687

\$300.00 per course Estimated enrollment: 350 students Tuition and books: \$105,000

Estimated enrollment: 200 students

3. DePaul University 1 East Jackson Blvd. Chicago, IL 60604 (312) 362-5022 Contacts: Glenna Ousley

and Carlos Avala

Vendor No.: 28471

Vendor No. 45930

Vendor No.: 29483

4. DeVry University Chicago, Illinois 60618 (773) 929-8500 Contact: Romelia Mercado Tuition and books: \$140,000

\$735.00 per course

\$700.00 per course

3300 North Campbell Avenue

5. Loyola University/Chicago 820 North Michigan Avenue Chicago, IL 60611 (312) 915-6520 Contact: Heather Happ Vendor No.: 14852

\$760.00 per course Estimated enrollment: 60 students Tuition and books: \$45,600

Estimated enrollment: 40 students

Tuition and books: \$29,400

6. Northeastern Illinois University 5500 North St. Louis Ave. Chicago, IL 60625 (773) 442-4044 Contact: Eric Hilton

\$450.00 per course Estimated enrollment: 30 students Tuition and books: \$13,500

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7. North Park University 3225 West Foster Ave. Chicago, IL 60625 (773) 244-5516 Contact: Kris Duncan

Vendor No.: 49734

8. Northwestern University **School of Continuing Studies** 339 East Chicago Ave. S608 Chicago, IL 60611

(847) 491-4358

Contact: Stephanie Lipscomb Teterycz

Vendor No.: 49090

9. Roosevelt University 430 South Michigan Avenue Chicago, IL 60605 (312) 341-2121

Contact: Michael Dessimov

Vendor No.: 35277

10. St. Xavier University 3700 West 103rd Street Chicago, IL 60655 (773) 298-3039 Contact: Laura Carillo Vendor No.: 43073

11. University of Chicago 5525 South Ellis Avenue Chicago, IL 60637 (773) 702-8288 Contact: Duel Richardson

Vendor No.: 33123

12. University of Illinois, Chicago **Academic Affairs** 601 South Morgan Chicago, IL 60607 312-413-3461 Contact: Roger Nelson

Vendor No.: 48958

13. National-Louis University 122 South Michigan Ave. Associate Dean's Office Chicago, IL 60603 312-261-3860 Contact: Stephen Thompson

Vendor No.: 48030

\$700.00 per course Estimated enrollment: 20 students Tuition and books: \$14,000

\$700.00 per course

Estimated enrollment: 30 students Tuition and books: \$21,000

\$700.00 per course Estimated enrollment: 50 students

Tuition and books: \$35,000

\$760.00 per course

Estimated enrollment: 30 students Tuition and books: \$22,800

\$700.00 per course

Estimated enrollment: 25 students Tuition and books: \$17,500

\$650.00 per course

Estimated enrollment: 100 students

Tuition and books: \$65,000

\$540.00 per course

Estimated enrollment: 100 students

Tuition and books: \$54,000

USER: Office of High Schools and High School Programs

Department of Postsecondary Education and Student Development

125 South Clark Street, 12th floor

David G. Gilligan 773-553-3540

08-0723-ED2

**PAYMENT PERIOD**: Payments are authorized for university courses scheduled to be held from September 1, 2008, through August 31, 2009.

PROGRAM DESCRIPTION: College Bridge and College Excel are programs designed to serve well-qualified and highly-motivated CPS high school juniors and seniors, and to encourage them to pursue a college education. The students are enrolled in the Chicago Public Schools and in one of approximately 200 courses available at participating colleges and universities. These courses are in the areas of behavioral/social sciences, science, English, foreign languages, math, computer science, applied science and fine arts. The students will receive both high school credit weighted equal to Advanced Placement courses, and undergraduate college credit for courses that they successfully complete.

**PROGRAM OUTCOMES**: The primary outcomes for the College Bridge and College Excel Programs are to enable participating CPS juniors and seniors to earn transferable college credit and Advanced Placement high school elective credit, enrich these students' academic and experiential background, and increase their opportunities for being accepted into four-year college degree programs and receiving scholarships. The College Bridge and College Excel programs foster the development of rigorous academic achievement for highly motivated and well-qualified juniors and seniors, thus helping enhance the scholastic standing of Chicago Public Schools.

**COMPENSATION**: The estimated cost of tuition (based upon 3 credit hours per course) and books appears above. The Board will also pay the universities and colleges for lab and materials fees, for additional charges associated with the courses that are 4 credit hours instead of 3, and for tuition increases during the covered period. It is estimated that these additional costs and charges will not exceed \$8,000 in the aggregate. Total cost for 2008-2009 College Bridge program will not exceed \$750,000. Additional program costs that are not included in this Board Report are the amounts to be paid to CPS high schools to reimburse them for program-related transportation costs. It is estimated that these additional Program costs will not exceed \$14,000.

**AUTHORIZATION**: The Chief Officer of High Schools and High School Programs is authorized to direct payments to be made to the colleges and universities identified herein as costs are incurred. Because the above-quoted tuition and book costs are based upon participation estimates, the Chief Officer of High Schools and High School Programs also is authorized to reallocate compensation, including the amount allotted for additional costs and charges, depending upon the actual enrollment in each college and university, as long as the total amount to be paid to the colleges and universities for the Program does not exceed \$750,000.

**AFFIRMATIVE ACTION**: Pursuant to section 5.2.3 of the Remedial Program for Minority and Women Business Enterprise Participation in Goods and Services Contracts, tuition payments to educational institutions are exempt from M/WBE review.

LSC REVIEW: Local School Council approval is not applicable to this report.

FINANCIAL: Charge to the Office of High Schools and High School Programs: \$750,000 FY 09

Budget Classification: 13727-115-54305-212030-000000

**Approved for Consideration:** 

Barbara Eason Watkers

Barbara Eason-Watkins Chief Education Officer

Arne Duncan

Approved:

**Chief Executive Officer** 

Within Appropriation:

Pedro Martinez

**Chief Financial Officer** 

Approved as to legal form: € ₩

Patrick J. Rocks

General Counsel