

**APPROVE EXERCISING THE FINAL OPTION TO RENEW AGREEMENTS AND APPROVE  
ENTERING INTO AN AGREEMENT WITH SBC CORPORATION, DBA AT AND T FOR VOICE AND  
DATA SERVICES**

**THE CHIEF EXECUTIVE OFFICER REPORTS THE FOLLOWING DECISION:**

Approve exercising the final option to renew the master agreement with AT and T to provide for the following services to the Board: 1. Appendix A - Discounted Usage Rates for Local Services; 2. Appendix B - Leased Wide Area Network Fiber Transport Services; 3. Appendix C - Centrex Switching Services; 4. Appendix D - Purchase of Tariff-Based (Non-Centrex) Telecommunications Services; 5. Appendix E - Contracted Prime Interface Rate (PRI) DS1 Services; and 6. Appendix F - 911 Locator ID Services. This agreement is eligible for discounts to be funded by the School and Libraries Division of the Universal Service Administrative Company ("SLD/USAC") as part of the E-Rate program. The total amount of the contract shall not exceed \$70,902,640.50, but the Board shall only be responsible for the non-discounted portion of E-Rate eligible services and/or products and the cost of ineligible services and/or products, which shall not exceed \$12,152,333.30. A written document exercising this option is currently being negotiated. No payment shall be made to AT and T during the option period prior to the execution of the written document. The authority granted herein shall automatically rescind in the event a written document is not executed within 90 days of the date of this Board Report. Information pertinent to this option is stated below.

**VENDOR:**

- 1) Vendor # 13290  
SBC CORPORATION  
225 WEST RANDOLPH STREET., STE  
23C-13  
CHICAGO, IL 60606  
Keneese McNamer  
312-364-2982

**USER:**

Information & Technology Services  
125 South Clark Street - 3rd Floor  
Chicago, IL 60603

Contact : Arshele Stevens  
Phone: 773-553-1300  
Project Manager: Kathryn Zalewski  
Phone: 773-553-3060

**ORIGINAL AGREEMENT:**

The original Agreement (authorized by Board Report #04-1117-PR6) in the amount of \$965,300.00 was for a term commencing July 1, 2005 and ending June 30, 2008 with the Board having two options to renew, each for a period of three years. The agreement was amended (authorized by Board Report #04-1215-PR18 and #07-0124-PR9) to revise the scope, adjust E-Rate percentage discount, add charter schools to agreement, and exercise the first option to renew. The renewal was for a term commencing July 1, 2008 and ending June 30, 2011. This agreement was further amended (authorized by Board Report #07-0228-PR5 and #08-1119-PR6) to authorize Board indemnification of vendor and to authorize Board to enter into an agreement for enhanced 911 services. The original agreement was awarded on a competitive basis pursuant to Board Rule 5-4.1.

**OPTION PERIOD:**

The term of this agreement is being extended for three years commencing July 1, 2011 and ending June 30, 2014.

**OPTION PERIODS REMAINING:**

There are no option periods remaining.

**SCOPE OF SERVICES:**

See individual Appendices A-F.

**DELIVERABLES:**

See individual Appendices A-F.

**OUTCOMES:**

See individual Appendices A-F.

**COMPENSATION:**

The total amount of the contract shall not exceed \$70,902,640.50, but the Board shall only be responsible for the non-discounted portion of E-Rate eligible services and/or products and the cost of ineligible services and/or products, which shall not exceed \$12,152,333.30.

**AUTHORIZATION:**

Authorize the General Counsel to include other relevant terms and conditions in the written option document. Authorize the President and Secretary to execute the option document. Authorize Chief Information Officer to execute all ancillary documents required to administer or effectuate this option agreement.

**AFFIRMATIVE ACTION:**

This contract is in full compliance with the goals required by the Remedial Program for Minority and Women Owned Business Enterprise Participation in Goods and Services Contracts. The M/WBE goals for this agreement include: 35% MBE and 5% WBE participation.

The following participation has been identified and scheduled:

**Total MBE - 35%**

Computer Resource  
One Pierce Place #325W  
Itasca, Illinois 60143

United Building Maintenance  
165 Easy Street  
Carol Stream, Illinois 60188

Fieldstone Building Services  
221 E. Rocbaar Dr.  
Romeoville, Illinois 60446

**Total WBE - 5%**

Archon Construction Co.  
563 S. Rohlwing Rd.  
Addison, Illinois 60101

**LSC REVIEW:**

Local School Council approval is not applicable to this report

**FINANCIAL:**

See Appendix G

12540-230-54405-254501-000000-2012	\$3,604,414.61
12510-230-54405-254501-000000-2013	\$4,062,035.77
12510-230-54405-254501-000000-2014	\$4,485,882.92

**CFDA# :** Not Applicable

**GENERAL CONDITIONS:**

Inspector General - Each party to the agreement shall acknowledge that, in accordance with 105 ILCS 5/34-13.1, the Inspector General of the Chicago Board of Education has the authority to conduct certain investigations and that the Inspector General shall have access to all information and personnel necessary to conduct those investigations.


Conflicts - The agreement shall not be legally binding on the Board if entered into in violation of the provisions of 105 ILCS 5/34-21.3 which restricts the employment of, or the letting of contracts to, former Board members during the one year period following expiration or other termination of their terms of office.

Indebtedness - The Board's Indebtedness Policy adopted June 26, 1996 (96-0626-PO3), as amended from time to time, shall be incorporated into and made a part of the agreement.

Ethics - The Board's Ethics Code adopted June 23, 2004 (04-0623-PO4), as amended from time to time, shall be incorporated into and made a part of the agreement.

Contingent Liability - The agreement shall contain the clause that any expenditure beyond the current fiscal year is deemed a contingent liability, subject to appropriation in the subsequent fiscal year budget(s).

Approved for Consideration:



OPAL L. WALLS  
Chief Purchasing Officer

Approved:



RON HUBERMAN  
Chief Executive Officer

Within Appropriation:



DIANA S. FERGUSON  
Chief Financial Officer

Approved as to Legal Form:



PATRICK J. ROCKS  
General Counsel

**APPROVE EXERCISING FINAL OPTION TO RENEW ON AGREEMENT  
FOR DISCOUNTED USAGE RATES FOR LOCAL AND INTRALATA SERVICES**

Approve exercising the final option to renew the agreement with AT&T to provide cost discounts on local usage for Centrex and Non-Centrex Services for a three (3) year term for CPS. The discounted usage rates are based upon a minimum annual usage of \$965,300.00 of services for each year of the term. A written agreement is currently being negotiated. The authority granted herein shall automatically rescind in the event a written document is not executed within ninety (90) days of the date of the Board Report. Information pertinent to this agreement is stated below.

Charter schools, CPS consortium members and City of Chicago sister agencies are allowed to purchase services under the agreement. Payment for purchases so made shall be the responsibility of the charter schools, CPS consortium members, and City of Chicago sister agencies. Charter schools and City sister agencies shall pay vendor directly and consortium members shall reimburse the Board for such purchases

**SCOPE OF SERVICES:** AT&T shall provide discounts on local usage for Centrex and Non-Centrex services. Local usage shall be billed at the following rates: Band "A" usage at 1.1 cents for all minutes; and Band "B" and "C" usage at 2.2 cents for all minutes. Additionally, IntraLATA discounts shall be added to the Agreement to be billed at the following rates: IntraState IntraLATA Toll usage at 3.5 cents for all minutes and Toll-Free 800/888 usage at 3.5 cents for all minutes.

**DELIVERABLES:** The Board shall receive discounts for all local services (e.g., Centrex and Non-Centrex) as well as IntraState IntraLATA and Toll-Free 800/888 services. Following is a summary of the current rates:

**CURRENT USAGE RATES**

	<b><u>FIRST MINUTE</u></b>	<b><u>SUBSEQUENT MINUTES</u></b>
BAND A	\$0.011	\$0.011
BAND B	\$0.022	\$0.022
BAND C	\$0.022	\$0.022

**IntraLATA Toll/800 USAGE**

	<b><u>FIRST MINUTE</u></b>	<b><u>SUBSEQUENT MINUTES</u></b>
IntraLATA	\$0.035	\$0.035
Toll/800	\$0.035	\$0.035

**OUTCOME:** The Board will receive the discounted local, IntraLATA and Toll/800 usage rates.

**OPTIONS TO RENEW:** This Agreement shall have zero (0) options to renew.

**FINANCIAL:** No charge to the Board for these services.

**APPROVE EXERCISING THE FINAL OPTION TO RENEW ON AGREEMENT  
FOR LEASED WIDE AREA NETWORK FIBER TRANSPORT SERVICES**

Approve exercising the final option to renew the agreement with AT&T for the provision of Leased Wide Area Network ("WAN") Fiber Transport Services, including DS-1, DS-3, synchronous optical network ("SONET") and dedicated OC-48 rings, high speed multimegabit fiber connectivity data services. Layer two (2) fiber-based switched ethernet data services, and network reconfiguration ("ANRS") as well as other network services at the applicable negotiated and tariff discounted rates.

Charter schools, CPS consortium members and City of Chicago sister agencies are allowed to purchase services under the agreement. Payment for purchases so made shall be the responsibility of the charter schools, CPS consortium members, and City of Chicago sister agencies. Charter schools and City sister agencies shall pay vendor directly and consortium members shall reimburse the Board for such purchases

The total amount of the agreement shall not to exceed \$47,183,644.20 but the Board shall only be responsible for the non-discounted portion of E-Rate eligible services and/or products and the cost of ineligible services and/or products, which shall not exceed \$8,174,485.90.

A written document is currently being negotiated. No services shall be provided by AT&T and no payment shall be made to AT&T prior to the execution of the written agreement. The authority granted herein shall automatically rescind in the event a written document is not executed within 90 days of the date of this Board Report. Information pertinent to this agreement is stated below.

**SCOPE OF SERVICES:** AT&T shall provide leased WAN transport services to the Chicago Public Schools. The WAN services provide DS-1, DS-3, synchronous optical network ("SONET") and dedicated OC-48 rings, high speed multimegabit fiber connectivity data services, layer two (2) fiber-based switched ethernet data services, and network reconfiguration ("ANRS") as well as other network services at the applicable negotiated and tariff discounted rates. These services support administrative applications, e-mail and internet access on a district-wide basis. The WAN services will be provided to over 650 locations and will include a network reconfiguration service, which provides for limited growth before additional costs are incurred.

**DELIVERABLES:** AT&T will provide WAN data services for fiscal years 2012, 2013 and 2014.

**OUTCOMES:** AT&T's services shall result in the Board having leased WAN data services for fiscal years 2012, 2013 and 2014.

**COMPENSATION:** Upon monthly invoicing, AT&T shall be paid as follows: The total amount shall not exceed \$47,183,644.20 but the Board shall only be responsible for the non-discounted portion of E-Rate eligible services and/or products and the cost of ineligible services and/or products, which shall not exceed \$8,174,485.90.

**FINANCIAL:** See Appendix G

**APPROVE EXERCISING THE FINAL OPTION TO RENEW ON AGREEMENT FOR CENTREX SWITCHING SERVICES**

Approve exercising the final option to renew the agreement with AT&T for the provision of local telecommunications services, more specifically known as Centrex Switching Services ("CSS"). The Minimum Annual Commitment (MAC) obligation for this Agreement will be no higher than 3,000 Centrex lines during the renewal term and the current pricing will remain the same.

Charter schools, CPS consortium members and City of Chicago sister agencies are allowed to purchase services under the agreement. Payment for purchases so made shall be the responsibility of the charter schools, CPS consortium members, and City of Chicago sister agencies. Charter schools and City sister agencies shall pay vendor directly and consortium members shall reimburse the Board for such purchases

The total amount of the agreement shall not to exceed \$5,039,043.58 but the Board shall only be responsible for the non-discounted portion of E-Rate eligible services and/or products and the cost of ineligible services and/or products, which shall not exceed \$937,666.34.

A written document is currently being negotiated. No services shall be provided by AT&T and no payment shall be made to AT&T prior to the execution of the written agreement. The authority granted herein shall automatically rescind in the event a written document is not executed within 90 days of the date of this Board Report. Information pertinent to this agreement is stated below.

**SCOPE OF SERVICES:** AT&T shall provide local CSS to the Central Service Center, all CPS schools and other CPS facilities. The CSS is engineered to support the capacity required for the 650 + locations throughout the District. The CSS will support incoming, outgoing and intercom (5-digit dialed) calls, as well as voice-messaging (on selected lines only) on a district-wide basis. The variable charges include: usage charges, installation charges, local calling area long distance charges, local 800 charges, FCC charges, miscellaneous access charges, E911 charges, E-Rate surcharge and applicable federal, state and local taxes.

**DELIVERABLES:** AT&T will provide the Board with Centrex telephone services for fiscal years 2012, 2013 and 2014.

**OUTCOMES:** The Board will have continuous Centrex telephone services for fiscal years 2012, 2013 and 2014.

**COMPENSATION:** Upon monthly invoicing, AT&T shall be paid as follows: The total amount shall not exceed \$5,039,043.58 but the Board shall only be responsible for the non-discounted portion of E-Rate eligible services and/or products and the cost of ineligible services and/or products, which shall not exceed \$937,666.34.

**FINANCIAL:** See Appendix G

**APPROVE THE PURCHASE OF TARIFF-BASED (NON-CENTREX)  
TELECOMMUNICATIONS SERVICES**

Approve the purchase of various tariff-based local telecommunications services from AT&T, including Integrated Services Digital Network (ISDN) access, Basic Rate Interface (BRI) access, Direct Inward Dial (DID), Plain Old Telephone Service (POTS) and all other basic non-Centrex, measured business services.

Charter schools, CPS consortium members and City of Chicago sister agencies are allowed to purchase services under the agreement. Payment for purchases so made shall be the responsibility of the charter schools, CPS consortium members, and City of Chicago sister agencies. Charter schools and City sister agencies shall pay vendor directly and consortium members shall reimburse the Board for such purchases

The total amount of the agreement shall not to exceed \$6,073,932.28 but the Board shall only be responsible for the non-discounted portion of E-Rate eligible services and/or products and the cost of ineligible services and/or products, which shall not exceed \$920,072.68.

A written document is currently being negotiated. No services shall be provided by AT&T and no payment shall be made to AT&T prior to the execution of the written agreement. The authority granted herein shall automatically rescind in the event a written document is not executed within 90 days of the date of this Board Report. Information pertinent to this agreement is stated below.

**SCOPE OF SERVICES:** AT&T shall provide various local telecommunications services to the Chicago Public Schools in support of non-Centrex requirements. The services include ISDN and BRI access, , dial-up/POTS (plain old telephone service) which supports security systems, BAS/HVAC monitoring and remote access, elevator and lift telephones and select video conferencing services.

**DELIVERABLES:** AT&T will provide the Board with non-Centrex tariff-based telephone services for fiscal years 2012, 2013 and 2014.

**OUTCOMES:** The Board will have continuous Non-Centrex tariff-based telephone services for fiscal years 2012, 2013 and 2014.

**COMPENSATION:** Upon monthly invoicing, AT&T shall be paid as follows: The total amount shall not exceed \$6,073,932.28 but the Board shall only be responsible for the non-discounted portion of E-Rate eligible services and/or products and the cost of ineligible services and/or products, which shall not exceed \$920,072.68.

**FINANCIAL:** See Appendix G

**APPROVE EXERCISING THE FINAL OPTION TO RENEW THE AGREEMENT FOR DS1 PRIMARY RATE INTERFACE (PRI) SERVICES**

Approve exercising the final option to renew the agreement with AT&T for the provision of channelized DSI Primary Rate Interface (PRI) services.

Charter schools, CPS consortium members and City of Chicago sister agencies are allowed to purchase services under the agreement. Payment for purchases so made shall be the responsibility of the charter schools, CPS consortium members, and City of Chicago sister agencies. Charter schools and City sister agencies shall pay vendor directly and consortium members shall reimburse the Board for such purchases

The total amount of the agreement shall not to exceed \$12,531,021.28 but the Board shall only be responsible for the non-discounted portion of E-Rate eligible services and/or products and the cost of ineligible services and/or products, which shall not exceed \$2,045,109.22.

A written document is currently being negotiated. No services shall be provided by AT&T and no payment shall be made to AT&T prior to the execution of the written agreement. The authority granted herein shall automatically rescind in the event a written document is not executed within 90 days of the date of this Board Report. Information pertinent to this agreement is stated below.

**SCOPE OF SERVICES:** AT&T shall provide channelized DS1 Primary Rate Interface access to the Chicago Public Schools. The services include PRI services over 650 school locations and various administrative locations.

**DELIVERABLES:** AT&T will provide the Board with PRI services for fiscal years 2012, 2013 and 2014.

**OUTCOMES:** The Board will have continuous PRI services for fiscal years 2012, 2013 and 2014.

**COMPENSATION:** Upon monthly invoicing, AT&T shall be paid as follows: The total amount shall not exceed \$12,531,021.28 but the Board shall only be responsible for the non-discounted portion of E-Rate eligible services and/or products and the cost of ineligible services and/or products, which shall not exceed \$2,045,109.22.

**FINANCIAL:** See Appendix G



**APPROVE ENTERING INTO AN AGREEMENT FOR 9-1-1 LOCATOR ID SERVICE**

Approve entering into an agreement with AT&T for the provision of 9-1-1 Locator ID Services.

Charter schools, CPS consortium members and City of Chicago sister agencies are allowed to purchase services under the agreement. Payment for purchases so made shall be the responsibility of the charter schools, CPS consortium members, and City of Chicago sister agencies. Charter schools and City sister agencies shall pay vendor directly and consortium members shall reimburse the Board for such purchases

The total amount of the agreement shall not to exceed \$75,000.00 but the Board shall only be responsible for the non-discounted portion of E-Rate eligible services and/or products and the cost of ineligible services and/or products, which shall not exceed \$75,000.00.

A written document is currently being negotiated. No services shall be provided by AT&T and no payment shall be made to AT&T prior to the execution of the written agreement. The authority granted herein shall automatically rescind in the event a written document is not executed within 90 days of the date of this Board Report. Information pertinent to this agreement is stated below.

**TERM:** The term of this agreement shall be for a period commencing upon execution of the agreement and ending June 30, 2014. This term is necessary to coincide with the term of the master agreement.

**SCOPE OF SERVICES:** SBC Global shall provide 9-1-1 Locator ID Service to the Chicago Public Schools. The services include 9-1-1 Locator ID Service at 23,500 stations within school locations, various administrative locations and Medill.

**DELIVERABLES:** AT&T will provide the Board with 911 Locator ID services for fiscal years 2012, 2013 and 2014.

**OUTCOMES:** The Board will have continuous 911 Locator ID services for fiscal years 2012, 2013 and 2014.

**COMPENSATION:** Upon monthly invoicing, AT&T shall be paid as follows: The total amount shall not exceed \$75,000.00 but the Board shall only be responsible for the non-discounted portion of E-Rate eligible services and/or products and the cost of ineligible services and/or products, which shall not exceed \$75,000.00.

**FINANCIAL:** See Appendix G

Appendix G

FINANCIALS FOR AT&T SERVICES:

APPENDIX B - WAN TRANSPORT SERVICES			Renewal Term					
			FY12	FY13	FY14	Total		
<b>REGULAR WAN ACCESS SERVICES</b>								
Annual Eligible-Traditional WAN Access			\$3,011,440.00	\$3,077,440.00	\$3,143,440.00	\$9,232,320.00		
Annual Eligible-Leased Gb Fiber Access			\$3,955,656.00	\$4,140,538.80	\$4,325,421.60	\$12,421,616.40		
Annual Eligible-Lease Fiber Layer 2 Access			<u>\$5,949,900.00</u>	<u>\$7,933,200.00</u>	<u>\$9,822,450.00</u>	<u>\$23,705,550.00</u>		
TOTAL ANNUAL ELIGIBLE			\$12,916,996.00	\$15,151,178.80	\$17,291,311.60	\$45,359,486.40		
	CPS %age	14%	\$1,808,379.44	14%	\$2,121,165.03	14%	\$2,420,783.62	\$6,350,328.10
	SLD %age	86%	\$11,108,616.56	86%	\$13,030,013.77	86%	\$14,870,527.98	\$39,009,158.30
Annual InEligible-Traditional WAN Access			\$26,400.00	\$26,400.00	\$26,400.00	\$79,200.00		
Annual InEligible-Leased Gb Fiber Access			\$177,609.00	\$243,027.60	\$311,821.20	\$732,457.80		
Annual InEligible-Lease Fiber Layer 2 Access			<u>\$337,500.00</u>	<u>\$337,500.00</u>	<u>\$337,500.00</u>	<u>\$1,012,500.00</u>		
TOTAL ANNUAL INELIGIBLE			\$541,509.00	\$606,927.60	\$675,721.20	\$1,824,157.80		
Total-Traditional WAN Access			\$3,037,840.00	\$3,103,840.00	\$3,169,840.00	\$9,311,520.00		
Total-Leased Gb Fiber Access			\$4,133,265.00	\$4,383,566.40	\$4,637,242.80	\$13,154,074.20		
Total-Lease Fiber Layer 2 Access			<u>\$6,287,400.00</u>	<u>\$8,270,700.00</u>	<u>\$10,159,950.00</u>	<u>\$24,718,050.00</u>		
TOTAL SERVICES			\$13,458,505.00	\$15,758,106.40	\$17,967,032.80	\$47,183,644.20		
CPS PAYS 12540-230-54405-254501-000000			\$2,349,888.44	\$2,728,092.63	\$3,096,504.82	\$8,174,485.90		
SLD PAYS			<u>\$11,108,616.56</u>	<u>\$13,030,013.77</u>	<u>\$14,870,527.98</u>	<u>\$39,009,158.30</u>		
			\$13,458,505.00	\$15,758,106.40	\$17,967,032.80	\$47,183,644.20		

APPENDIX C - CENTREX SERVICES			Renewal Term					
			FY12	FY13	FY14	Total		
<b>CENTREX SERVICES</b>								
Annual Eligible			\$1,589,681.10	\$1,589,681.10	\$1,589,681.10	\$4,769,043.30		
	CPS %age	14%	\$222,555.35	14%	\$222,555.35	14%	\$222,555.35	\$667,666.34
	SLD %age	86%	\$1,367,125.75	86%	\$1,367,125.75	86%	\$1,367,125.75	\$4,101,377.24
Annual InEligible (CPS pays 100%)			<u>\$90,000.00</u>	<u>\$90,000.00</u>	<u>\$90,000.00</u>	<u>\$270,000.00</u>		
			\$1,679,681.10	\$1,679,681.10	\$1,679,681.10	\$5,039,043.30		
CPS PAYS 12540-230-54405-254501-000000			\$312,555.35	\$312,555.35	\$312,555.35	\$937,666.34		
SLD PAYS			<u>\$1,367,125.75</u>	<u>\$1,367,125.75</u>	<u>\$1,367,125.75</u>	<u>\$4,101,377.24</u>		
			\$1,679,681.10	\$1,679,681.10	\$1,679,681.10	\$5,039,043.58		

APPENDIX D - NON CENTREX SERVICES			Renewal Term					
			FY12	FY13	FY14	Total		
<b>NON-CENTREX SERVICES</b>								
Annual Eligible			\$1,889,220.00	\$1,997,220.00	\$2,106,420.00	\$5,992,860.00		
	CPS %age	14%	\$264,490.80	14%	\$279,610.80	14%	\$294,898.80	\$839,000.68
	SLD %age	86%	\$1,624,729.20	86%	\$1,717,609.20	86%	\$1,811,521.20	\$5,153,859.60
Annual InEligible (CPS pays 100%)			<u>\$27,024.00</u>	<u>\$27,024.00</u>	<u>\$27,024.00</u>	<u>\$81,072.00</u>		
			\$1,916,244.00	\$2,024,244.00	\$2,133,444.00	\$6,073,932.00		
CPS PAYS 12540-230-54405-254501-000000			\$291,514.80	\$306,634.80	\$321,922.80	\$920,072.68		
SLD PAYS			<u>\$1,624,729.20</u>	<u>\$1,717,609.20</u>	<u>\$1,811,521.20</u>	<u>\$5,153,859.60</u>		
			\$1,916,244.00	\$2,024,244.00	\$2,133,444.00	\$6,073,932.28		

APPENDIX E - PRI SERVICES			Renewal Term					
			FY12	FY13	FY14	Total		
<b>PRI SERVICES</b>								
Annual Eligible			\$3,950,043.00	\$4,064,307.00	\$4,178,571.00	\$12,192,921.00		
	CPS %age	14%	\$553,006.02	14%	\$569,002.98	14%	\$584,999.94	\$1,707,009.22
	SLD %age	86%	\$3,397,036.98	86%	\$3,495,304.02	86%	\$3,593,571.06	\$10,485,912.06
Annual InEligible (CPS pays 100%)			<u>\$72,450.00</u>	<u>\$120,750.00</u>	<u>\$144,900.00</u>	<u>\$338,100.00</u>		
			\$4,022,493.00	\$4,185,057.00	\$4,323,471.00	\$12,531,021.00		
CPS PAYS 12540-230-54405-254501-000000			\$625,456.02	\$689,752.98	\$729,899.94	\$2,045,109.22		
SLD PAYS			<u>\$3,397,036.98</u>	<u>\$3,495,304.02</u>	<u>\$3,593,571.06</u>	<u>\$10,485,912.06</u>		
			\$4,022,493.00	\$4,185,057.00	\$4,323,471.00	\$12,531,021.28		

APPENDIX F - E911 SERVICES			Term					
			FY12	FY13	FY14	Total		
<b>E911 SERVICES</b>								
Annual Eligible			\$0.00	\$0.00	\$0.00	\$0.00		
	CPS %age	14%	\$0.00	14%	\$0.00	14%	\$0.00	\$0.28
	SLD %age	86%	\$0.00	86%	\$0.00	86%	\$0.00	\$0.00
Annual InEligible (CPS pays 100%)			<u>\$25,000.00</u>	<u>\$25,000.00</u>	<u>\$25,000.00</u>	<u>\$75,000.00</u>		
			\$25,000.00	\$25,000.00	\$25,000.00	\$75,000.00		
CPS PAYS 12540-230-54405-254501-000000			\$25,000.00	\$25,000.00	\$25,000.00	\$75,000.28		
SLD PAYS			<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>		
			\$25,000.00	\$25,000.00	\$25,000.00	\$75,000.28		

GRAND TOTAL			Renewal Term			
			FY12	FY13	FY14	Total
CPS PAYS 12540-230-54405-254501-000000			\$3,604,414.61	\$4,062,035.77	\$4,485,882.92	\$12,152,333.30
SLD PAYS			<u>\$17,497,508.49</u>	<u>\$19,610,052.73</u>	<u>\$21,642,745.98</u>	<u>\$58,750,307.20</u>
			\$21,101,923.10	\$23,672,088.50	\$26,128,628.90	\$70,902,640.50