

**TRANSFER OF FUNDS**  
Various Units and Objects

**THE CHIEF EXECUTIVE OFFICER RECOMMENDS THE FOLLOWING:**

The various transfers of funds were requested by the Central Office Departments during the month of December . All transfers are budget neutral. A brief explanation of each transfer is provided below:

**1. Transfer for CW - Office of Extended Learning Opportunities**

Rationale: Realign Community School Initiative funds to facilitate claims at end of grant cycle.

Transfer From:	Unit	CW - Office of Extended Learning Opportunities	11390
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Travel Expense	54205
	Program	Other Gfp-Comm Svcs	390008
	Grant	21st Cntry. Comm. Lrn. Ctr.-After School	442122

Transfer to:	Unit	CW - Office of Extended Learning Opportunities	11390
	Fund	Miscellaneous Federal & State Block Grants	324
	Account	Services - Professional & Technical	54125
	Program	Other Gfp-Improv Of Instr	221021
	Grant	21st Cntry. Comm. Lrn. Ctr.-After School	442122

Amount: \$1,000.00

**2. Transfer from Graduation Pathways - Citywide to Dunbar Vocational Career Academy**

Rationale: Smaller Learning Communities allocation - Dunbar - travel.

Transfer From:	Unit	Graduation Pathways - Citywide	13722
	Fund	NCLB Title V Fund	336
	Account	Travel Expense	54205
	Program	Small Learning Communities	221033
	Grant	Fie: Smaller Learning Community Cohort 10	543519

Transfer to:	Unit	Dunbar Vocational Career Academy	53021
	Fund	NCLB Title V Fund	336
	Account	Travel Expense	54205
	Program	Small Learning Communities	221033
	Grant	Fie: Smaller Learning Community Cohort 10	543519

Amount: \$1,000.00

**3. Transfer from Graduation Pathways - Citywide to William J Bogan Computer Technical High School**

Rationale:	Smaller Learning Communities allocation - Bogan - travel.		
Transfer From:	Unit	Graduation Pathways - Citywide	13722
	Fund	NCLB Title V Fund	336
	Account	Travel Expense	54205
	Program	Small Learning Communities	221033
	Grant	File: Smaller Learning Community Cohort 10	543519
Transfer to:	Unit	William J Bogan Computer Technical High School	46041
	Fund	NCLB Title V Fund	336
	Account	Travel Expense	54205
	Program	Small Learning Communities	221033
	Grant	File: Smaller Learning Community Cohort 10	543519
Amount:	\$1,000.00		

**4. Transfer from Graduation Pathways - Citywide to Senn Metropolitan Academy Of Liberal Arts & Technology**

Rationale:	Smaller Learning Communities allocation - Senn - travel.		
Transfer From:	Unit	Graduation Pathways - Citywide	13722
	Fund	NCLB Title V Fund	336
	Account	Travel Expense	54205
	Program	Small Learning Communities	221033
	Grant	File: Smaller Learning Community Cohort 10	543519
Transfer to:	Unit	Senn Metropolitan Academy Of Liberal Arts & Technology	47061
	Fund	NCLB Title V Fund	336
	Account	Travel Expense	54205
	Program	Small Learning Communities	221033
	Grant	File: Smaller Learning Community Cohort 10	543519
Amount:	\$1,000.00		

**5. Transfer from Graduation Pathways - Citywide to Stephen T Mather High School**

Rationale:	Smaller Learning Communities allocation - Mather- travel.		
Transfer From:	Unit	Graduation Pathways - Citywide	13722
	Fund	NCLB Title V Fund	336
	Account	Travel Expense	54205
	Program	Small Learning Communities	221033
	Grant	File: Smaller Learning Community Cohort 10	543519
Transfer to:	Unit	Stephen T Mather High School	46241
	Fund	NCLB Title V Fund	336
	Account	Travel Expense	54205
	Program	Small Learning Communities	221033
	Grant	File: Smaller Learning Community Cohort 10	543519
Amount:	\$1,000.00		

**951. Transfer from CW Office of Human Capital to Office of Autonomy**

Rationale: Area Induction funds for first year teachers. Requested by KBERTUCCI

Transfer From:	Unit	CW Office of Human Capital	11070
	Fund	Title II - Teacher Quality	353
	Account	Services - Professional & Technical	54125
	Program	Induction Coaching - Beginning Teacher Induction Coaching	221044
	Grant	Title Iia - Teacher Quality	494033

Transfer to:	Unit	Office of Autonomy	10440
	Fund	Title II - Teacher Quality	353
	Account	Miscellaneous Charges	57940
	Program	Induction Coaching - Beginning Teacher Induction Coaching	221044
	Grant	Title Iia - Teacher Quality	494033

Amount: \$247,500.00

**952. Transfer for Citywide - Reading & Language Arts**

Rationale: Site license and professional development for Achieve 3000.

Transfer From:	Unit	Citywide - Reading & Language Arts	13705
	Fund	NCLB Title I Regular Fund	332
	Account	Services - Professional & Technical	54125
	Program	Reading - Elementary Support	111045
	Grant	Supplementary	430112

Transfer to:	Unit	Citywide - Reading & Language Arts	13705
	Fund	NCLB Title I Regular Fund	332
	Account	Commodities - Textbooks	53305
	Program	Literacy Program	233031
	Grant	Supplementary	430112

Amount: \$440,000.00

**953. Transfer for Office of Science - Citywide**

Rationale: Transfer is to cover the leasing obligations for the IDS program.

Transfer From:	Unit	Office of Science - Citywide	13732
	Fund	NCLB Title I Regular Fund	332
	Account	Commodities - Textbooks	53305
	Program	Instructional Design Systems (Ids)	221034
	Grant	Supplementary	430112

Transfer to:	Unit	Office of Science - Citywide	13732
	Fund	NCLB Title I Regular Fund	332
	Account	Services - Contractual	54105
	Program	Tech XI - Leasing	266411
	Grant	Supplementary	430112

Amount: \$450,000.00

954. Transfer for Citywide Education General

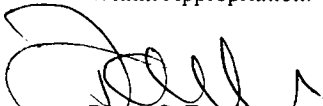
Rationale: Transfer funding to correct grant value for Headstart contingency. Funding was loaded under FY09 grant value.

Transfer From:	Unit	Citywide Education General	12670
	Fund	Headstart Child Development	362
	Account	Teacher Salaries - Regular	51100
	Program	Early Childhood-Prekg-Admn	233019
	Grant	Headstart-Child Development	510215

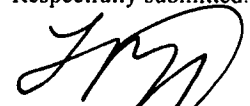
Transfer to:	Unit	Citywide Education General	12670
	Fund	Headstart Child Development	362
	Account	Miscellaneous Charges	57940
	Program	Early Childhood-Prekg-Admn	233019
	Grant	Headstart-Child Development	510217


Amount: \$770,255.00

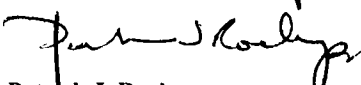
Within Appropriation:

  
**Diana S. Ferguson**  
Chief Financial Officer

Respectfully submitted:

  
**Terry Mazany**  
Chief Executive Officer

Approved as to legal form 

  
**Patrick J. Rocks**  
General Counsel