

**RESOLUTION FOR BUDGET TRANSFERS TO REFLECT DISTRICT REORGANIZATION**

**Whereas**, the Chicago Board of Education adopted the district's Fiscal Year 2012 budget on August 24, 2011 (Board Report 11-0824-RS2) ("the FY12 Budget");

**Whereas**, the FY12 Budget included spending reductions to be achieved as a result of the anticipated reorganization of the district's administrative departments or units;

**Whereas**, since the adoption of the FY12 Budget many of the district's administrative units have been subject to consolidation, elimination, reduction or reassignment to achieve efficiencies and improve services;

**Whereas**, this district reorganization has resulted in changes in responsibility for various programs, services and contracts appropriated by the Board in the FY12 Budget;

**Whereas**, budget transfers are necessary to reflect these changes in responsibility;

**Whereas**, to execute these budget changes, appropriations must be moved from the pre-reorganization responsible units to the post-reorganization responsible units;

**Whereas**, Board reports and Resolutions which are executory contain references to budget classifications and unit numbers which may not reflect newly responsible units;

**Whereas**, the Board has approved contracts with various vendors for goods and services that support the District's initiatives;

**Whereas**, the Board reports approving those contracts specify funding lines and authorized units to procure goods and services from the authorized contracts;

**Whereas**, the contracts approved by the Board also may refer to funding lines and may authorize the departments that are authorized to procure goods and services pursuant to those contracts;

**Whereas**, the units and funding lines included in various Board reports and contracts referenced in this Resolution may be impacted by the reorganization of district operations; and

**Whereas**, the FY12 Budget Resolution specifies that "Except for matters previously approved by the Board as being within the discretion of the Office of Management and Budget, transfers within a fund and between object groups and purposes must be recommended by the Office of Management and Budget and approved by the Board by a vote of two-thirds of the members, provided that such transfers shall not exceed 10% of the fund during the first half of the fiscal year, and no appropriation shall be reduced below an amount sufficient to cover all obligations that will be incurred against the appropriation".

**THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE CITY OF CHICAGO:**

1. That the Board authorizes the transfer of funds in aggregate on or after January 1, 2012 among the various units listed below to achieve the spending reductions established in the adopted budget.
2. That in any instance where a Board report or contract refers to a funding line that is modified as a result of the actions take pursuant to this Resolution, The reference to that funding line shall refer to the units to which the functions and authority at issue have been transferred and that any

procurement of goods or services undertaken by the receiving department shall be authorized by and subject to the limitations in the applicable Board report or contract.

3. That the Board, through this omnibus resolution, hereby approves the amendment of all executory Board Reports and Resolutions to reflect unit numbers and budget classifications which correspond to newly responsible units.
4. This Resolution is effective immediately upon adoption.

**Chicago Public Schools  
Instruction Office Unit Numbers - Before and After Reorganization**

----- Current Budget Units -----	----- New Budget Units -----
16050 Office of Performance	10815 Chief Instruction Office
16055 CW Office of Performance	16050 Office of Strategy, Research & Accountability
10805 Data Program Management	16055 CW Office of Performance
13740 Office of School Improvement	10805 Data Program Management
13745 Citywide Office of School Improvement	13740 Office of School Improvement
10835 Office of Teaching & Learning	13745 Citywide Office of School Improvement
10830 Citywide - Office of Teaching & Learning	10835 Office of Curriculum and Instruction
13700 Reading & Language Arts	10830 Citywide - Office of Teaching & Learning
13705 Citywide - Reading and Language Arts	13700 Literacy
11510 Office of Language and Cultural Education	13705 Citywide - Reading and Language Arts
11540 Citywide - Language and Cultural Education	11510 Language and Cultural Education
10890 Office of Arts Education	11540 Citywide Language and Cultural Education
13710 Science Technology Engineering Mathematics (STEM)	10890 Arts
13715 Science Technology Engineering Mathematics (STEM) - Citywide	13710 Science Technology Engineering Mathematics (STEM)
	13715 Science Technology Engineering Mathematics (STEM) - Citywide

**Chicago Public Schools  
Instruction Office Unit Numbers - Before and After Reorganization**

----- Current Budget Units -----	----- New Budget Units -----
10840 Central Office Unit #5	10840 Instructional Tools and Technologies
	10843 Citywide Instructional Tools and Technologies
	10845 Magnet, Gifted and Talented
	10848 Citywide Magnet, Gifted and Talented
10860 Office of Humanities	10860 Office of Humanities
10865 Office of Humanities - Citywide	10865 Office of Humanities - Citywide
↳ 11210 Office of Student Assessments	11210 Assessment
11290 Citywide - Office of Student Assessments	11290 Citywide - Office of Student Assessments
13730 Academic Initiatives	13730 Academic Initiatives
13732 Academic Initiatives - Citywide	13732 Academic Initiatives - Citywide
10870 Office of Student Support and Engagement	10870 Pathways to College and Career
10875 Citywide - Student Support and Engagement	10875 Citywide - Student Support and Engagement
11375 Learning Supports	11375 Academic Learning and Support

**Chicago Public Schools  
Instruction Office Unit Numbers - Before and After Reorganization**

----- Current Budget Units -----	----- New Budget Units -----
11390 Citywide Learning Supports	11390 Citywide Academic Learning and Support
13735 Sports and Driver Education	10895 Youth Development and Positive Behavior Supports
13737 Citywide Sports and Driver Education	10898 Citywide Youth Development and Positive Behavior Supports
13725 Office of College and Career Preparation	13735 Sports and Driver Education
13727 Office of College and Career Preparation - Citywide	13737 Citywide Sports and Driver Education
10850 Student Support Models	13725 Early College and Career
10855 Citywide Student Support Models	13727 Citywide Early College and Career
66301 LINC Alternative HS	10850 K-12 Advising
66010 Safe Schools Alternative	10855 Citywide K-12 Advising
66011 Safe Schools Alternative	66301 LINC Alternative HS
05281 Area 30 Instructional Office - Alternative Schools	66010 Safe Schools Alternative
13720 Supports for High Risk Populations	66011 Safe Schools Alternative
	05281 Area 30 Instructional Office - Alternative Schools
	13720 Alternative Schools & Pathways

**Chicago Public Schools  
Instruction Office Unit Numbers - Before and After Reorganization**

----- Current Budget Units -----	----- New Budget Units -----
13722 Supports for High Risk Populations - Citywide	13722 Citywide Alternative Schools & Pathways
11060 Teachers Academy for Mathematics and Science (TAMS) - Training	10825 Office of Professional Learning 11060 Teachers Academy for Mathematics and Science (TAMS) - Training
11610 Office of Special Education & Supports	11610 Office of Special Education & Supports
11670 Citywide Special Education & Supports	11670 Citywide Special Education & Supports
11675 Citywide Special Education Resource	11675 Citywide Special Education Resource
05271 Area Instructional Office 27 - Special Education Schools	05271 Area Instructional Office 27 - Special Education Schools
11360 Early Childhood Development	11360 Early Childhood Development
11385 Citywide Early Childhood	11385 Citywide Early Childhood
11365 South Area Office of Early Childhood Education	11365 South Area Office of Early Childhood Education