

August 28, 2019

**RESOLUTION ADOPTING A FINAL ONE-YEAR CAPITAL IMPROVEMENT PLAN  
OF THE BOARD OF EDUCATION OF THE CITY OF CHICAGO FOR FISCAL YEAR 2020**

**BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE CITY OF CHICAGO as follows:**

**Section 1. Findings.** The Board of Education of the City of Chicago (the "Board") does hereby find and declare as follows:

(a) Pursuant to the provisions of 105 ILCS 5/34-215 (the "Act"), the Board is required to adopt a final one-year capital improvement plan no more than 45 days after adopting the annual budget.

(b) On August 28, 2019, the Board adopted a Resolution, which, among other things, adopted the Annual School Budget for Fiscal Year 2020 (the "FY2020 Budget").

**Section 2. Initial Capital Improvement Plan.** In accordance with the provisions of the Act, on or before May 1, 2019, the Chief Executive Officer of the Board published or caused to be published a proposed one-year capital improvement plan (the "Initial Capital Improvement Plan") consistent with the provisions of the Act.

**Section 3. Final Capital Improvement Plan.** Attached hereto as Exhibit A, which is incorporated and made a part of this Resolution, is a Final Capital Improvement Plan (the "Capital Improvement Plan") which includes the necessary information required with respect to all capital projects for which funds have been appropriated in the FY2020 Budget. The Capital Improvement Plan has been presented to the Board for consideration.

**Section 4. Approval of Capital Improvement Plan.** The Capital Improvement Plan is hereby approved and adopted.

**Section 5. Effectiveness.** This Resolution is effective and in full force immediately upon its adoption.

## Capital Plan - 2020 Budget Year

Project	CPS Funded	Outside Funded	Community Area
<b>FACILITY NEEDS</b>	<b>\$ 263,150,000</b>	<b>\$ -</b>	
KILMER - Roof/Envelope	\$ 7,700,000		Rogers Park
SULLIVAN HS - Roof/Envelope	\$ 25,000,000		Rogers Park
GOETHE - Exterior Envelope	\$ 2,450,000		Logan Square
SCHURZ HS - Roof/Envelope	\$ 3,000,000		Irving Park
CULLEN - Roof/Envelope	\$ 2,000,000		Roseland
CULLEN - Mechanical	\$ 2,000,000		Roseland
MORGAN PARK HS - Roof/Envelope	\$ 12,000,000		Morgan Park
CALDWELL - Windows/Envelope	\$ 5,500,000		Avalon Park
VICK - Roof/Envelope	\$ 2,000,000		Morgan Park
REILLY - Roof/Envelope	\$ 13,500,000		Avondale
BEARD - Roof/Envelope	\$ 6,000,000		Norwood Park
BEARD - Mechanical	\$ 2,500,000		Norwood Park
MELODY - Mechanical	\$ 8,000,000		West Garfield Park
MELODY - Roof/Envelope	\$ 10,000,000		West Garfield Park
GARVEY - Roof/Envelope	\$ 4,000,000		Washington Heights
CLAY - Roof/Envelope	\$ 6,000,000		Hegewich
NORTHSIDE LEARNING HS - Mechanical	\$ 3,000,000		North Park
BUDLONG - Mechanical	\$ 4,500,000		Lincoln Square
EARLE - Mechanical	\$ 10,000,000		West Englewood
EARLE - Windows/Envelope	\$ 7,000,000		West Englewood
ADDAMS - Roof/Envelope	\$ 4,000,000		East Side
PENN - Roof/Envelope	\$ 6,500,000		North Lawndale
DENEEN - Roof/Envelope	\$ 5,000,000		Greater Grand Crossing
LARA - Windows/Envelope	\$ 5,000,000		New City
MCKAY - Roof/Envelope	\$ 6,500,000		Chicago Lawn
Chimney Stabilization Program - <i>see table A</i>	\$ 5,000,000		Various
Fire Alarm Replacement Program - <i>see table B</i>	\$ 7,500,000		Various
Masonry Remediation Program	\$ 10,000,000		Various
Critical Temperature Controls Replacement Program	\$ 2,000,000		Various
ADA Program/Student Accommodations	\$ 10,500,000		Various
Emergency/Unanticipated Facility Repairs	\$ 50,000,000		Various
Maintenance Priorities	\$ 15,000,000		Various
<b>INTERIOR IMPROVEMENTS</b>	<b>\$ 15,000,000</b>	<b>\$ 2,340,000</b>	
ONAHAN - Interior Renovation	\$ 2,500,000		Norwood Park
BURLEY - Interior Renovation	\$ 1,250,000		Lakeview
WASHINGTON G ES - Interior Renovation	\$ 4,000,000		East Side
GUNSAULUS - Interior Renovation	\$ 500,000	\$ 540,000	Brighton Park
EBERHART - Interior Renovation	\$ 1,700,000		Chicago Lawn
NORWOOD PARK - Interior Renovation	\$ 1,500,000		Norwood Park
FOREMAN HS - Interior Renovation	\$ -	\$ 1,800,000	PORTAGE PARK
PENN - Interior Renovation	\$ 700,000		Portage Park
PECK - Interior Renovation	\$ 1,800,000		West Elsdon
CARDENAS - Interior Renovation	\$ 650,000		South Lawndale
CHAVEZ - Interior Renovation	\$ 400,000		New City
<b>PROGRAMMATIC INVESTMENTS</b>	<b>\$ 180,000,000</b>	<b>\$ -</b>	
ARIEL - Pre-K Expansion 2019	\$ 200,000		Kenwood
ASHE - Pre-K Expansion 2019	\$ 200,000		Chatham
BARRY - Pre-K Expansion 2019	\$ 50,000		Hermosa
BATEMAN - Pre-K Expansion 2019	\$ 150,000		Irving Park
BEARD - Pre-K Expansion 2019	\$ 100,000		Norwood Park
BOONE - Pre-K Expansion 2019	\$ 280,000		West Ridge
BOUCHET - Pre-K Expansion 2019	\$ 220,000		South Shore
BRADWELL - Pre-K Expansion 2019	\$ 150,000		South Shore
BRENNEMANN - Pre-K Expansion 2019	\$ 250,000		Uptown

## PROPOSED FY20 CAPITAL PLAN

Project	CPS Funded	Outside Funded	Community Area
BRENTANO - Pre-K Expansion 2019	\$ 350,000		Logan Square
BRIGHTON PARK - Pre-K Expansion 2019	\$ 240,000		Brighton Park
BUDLONG - Pre-K Expansion 2019	\$ 200,000		Lincoln Square
BURBANK - Pre-K Expansion 2019	\$ 100,000		Belmont Cragin
BURNHAM - Pre-K Expansion 2019	\$ 200,000		South Deering
BURNSIDE - Pre-K Expansion 2019	\$ 350,000		Chatham
CARDENAS - Pre-K Expansion 2019	\$ 150,000		South Lawndale
CARSON - Pre-K Expansion 2019	\$ 150,000		Gage Park
CASALS - Pre-K Expansion 2019	\$ 100,000		Humboldt Park
CHASE - Pre-K Expansion 2019	\$ 100,000		Logan Square
CLAY (at St. Columba) - Pre-K Expansion 2019	\$ 50,000		Hegewisch
COLES - Pre-K Expansion 2019	\$ 150,000		South Chicago
CURTIS - Pre-K Expansion 2019	\$ 150,000		Roseland
DALEY - Pre-K Expansion 2019	\$ 150,000		New City
DARWIN - Pre-K Expansion 2019	\$ 370,000		Logan Square
DAVIS M - Pre-K Expansion 2019	\$ 50,000		West Englewood
DENEEN - Pre-K Expansion 2019	\$ 200,000		Greater Grand Crossing
DEPRIEST - Pre-K Expansion 2019	\$ 150,000		Austin
DULLES - Pre-K Expansion 2019	\$ 150,000		Greater Grand Crossing
ELLINGTON - Pre-K Expansion 2019	\$ 150,000		Austin
FALCONER - Pre-K Expansion 2019	\$ 100,000		Belmont Cragin
FULLER - Pre-K Expansion 2019	\$ 150,000		Grand Boulevard
FUNSTON - Pre-K Expansion 2019	\$ 50,000		Logan Square
GILLESPIE - Pre-K Expansion 2019	\$ 450,000		Roseland
GOUDY - Pre-K Expansion 2019	\$ 230,000		Uptown
GREENE - Pre-K Expansion 2019	\$ 50,000		Mckinley Park
GRESHAM - Pre-K Expansion 2019	\$ 210,000		Auburn Gresham
GRISSOM (at St. Columba) - Pre-K Expansion 2019	\$ 50,000		Hegewisch
HAMLIN - Pre-K Expansion 2019	\$ 200,000		New City
HARVARD - Pre-K Expansion 2019	\$ 150,000		Greater Grand Crossing
HAUGAN - Pre-K Expansion 2019	\$ 100,000		Albany Park
HEARST - Pre-K Expansion 2019	\$ 100,000		Garfield Ridge
HOLDEN - Pre-K Expansion 2019	\$ 220,000		Bridgeport
HOWE - Pre-K Expansion 2019	\$ 150,000		Austin
HOYNE - Pre-K Expansion 2019	\$ 350,000		Calumet Heights
JAHN - Pre-K Expansion 2019	\$ 260,000		North Center
KANOON - Pre-K Expansion 2019	\$ 150,000		South Lawndale
LAVIZZO - Pre-K Expansion 2019	\$ 150,000		Roseland
LENART - Pre-K Expansion 2019	\$ 260,000		Chatham
LEWIS - Pre-K Expansion 2019	\$ 100,000		Austin
LIBBY - Pre-K Expansion 2019	\$ 100,000		New City
LOCKE J - Pre-K Expansion 2019	\$ 100,000		Montclare
LORCA - Pre-K Expansion 2019	\$ 50,000		Avondale
LOZANO - Pre-K Expansion 2019	\$ 230,000		West Town
MANN - Pre-K Expansion 2019	\$ 260,000		South Chicago
MARSH - Pre-K Expansion 2019	\$ 50,000		South Deering
MCAULIFFE - Pre-K Expansion 2019	\$ 50,000		Hermosa
MCCORMICK - Pre-K Expansion 2019	\$ 230,000		South Lawndale
MCPHERSON - Pre-K Expansion 2019	\$ 100,000		Lincoln Square
MIRELES - Pre-K Expansion 2019	\$ 210,000		South Chicago
MOOS - Pre-K Expansion 2019	\$ 100,000		West Town
MORRILL - Pre-K Expansion 2019	\$ 280,000		Chicago Lawn
MOZART - Pre-K Expansion 2019	\$ 100,000		Logan Square
NATIONAL TEACHERS - Pre-K Expansion 2019	\$ 200,000		Near South Side

## PROPOSED FY20 CAPITAL PLAN

Project	CPS Funded	Outside Funded	Community Area
NEW SULLIVAN - Pre-K Expansion 2019	\$ 150,000		South Chicago
NINOS HEROES - Pre-K Expansion 2019	\$ 220,000		South Chicago
NOBEL - Pre-K Expansion 2019	\$ 200,000		Humboldt Park
OKEEFFE - Pre-K Expansion 2019	\$ 150,000		South Shore
OROZCO - Pre-K Expansion 2019	\$ 150,000		Lower West Side
ORTIZ DE DOMINGUEZ - Pre-K Expansion 2019	\$ 350,000		South Lawndale
OWEN - Pre-K Expansion 2019	\$ 150,000		Ashburn
PASTEUR - Pre-K Expansion 2019	\$ 200,000		West Elsdon
PEIRCE - Pre-K Expansion 2019	\$ 2,000,000		Edgewater
PERSHING - Pre-K Expansion 2019	\$ 320,000		Douglas
PIRIE - Pre-K Expansion 2019	\$ 50,000		Chatham
POWELL - Pre-K Expansion 2019	\$ 100,000		South Shore
REILLY - Pre-K Expansion 2019	\$ 240,000		Avondale
RUGGLES - Pre-K Expansion 2019	\$ 150,000		Greater Grand Crossing
RYDER - Pre-K Expansion 2019	\$ 280,000		Auburn Gresham
SANDOVAL - Pre-K Expansion 2019	\$ 150,000		Gage Park
SAUCEDO - Pre-K Expansion 2019	\$ 600,000		South Lawndale
SAYRE - Pre-K Expansion 2019	\$ 150,000		Austin
SCHUBERT - Pre-K Expansion 2019	\$ 50,000		Belmont Cragin
SHERMAN - Pre-K Expansion 2019	\$ 240,000		New City
SHIELDS - Pre-K Expansion 2019	\$ 100,000		Brighton Park
SMITH - Pre-K Expansion 2019	\$ 200,000		Pullman
SOUTH SHORE ES - Pre-K Expansion 2019	\$ 300,000		South Shore
SOUTHEAST - Pre-K Expansion 2019	\$ 50,000		East Side
SPRY ES - Pre-K Expansion 2019	\$ 150,000		South Lawndale
STAGG - Pre-K Expansion 2019	\$ 280,000		Englewood
STOWE - Pre-K Expansion 2019	\$ 200,000		Humboldt Park
TALCOTT - Pre-K Expansion 2019	\$ 150,000		West Town
TANNER - Pre-K Expansion 2019	\$ 250,000		Greater Grand Crossing
THORP J - Pre-K Expansion 2019	\$ 300,000		South Chicago
TILL - Pre-K Expansion 2019	\$ 150,000		Woodlawn
VOLTA - Pre-K Expansion 2019	\$ 100,000		Albany Park
VON LINNE - Pre-K Expansion 2019	\$ 240,000		Avondale
WEST PARK - Pre-K Expansion 2019	\$ 50,000		Humboldt Park
WESTCOTT - Pre-K Expansion 2019	\$ 150,000		Chatham
BRIGHT - Pre-K Expansion 2019	\$ 100,000		South Deering
CAMRAS - Pre-K Expansion 2019	\$ 60,000		Belmont Cragin
CLEVELAND - Pre-K Expansion 2019	\$ 150,000		Irving Park
FORT DEARBORN - Pre-K Expansion 2019	\$ 80,000		Washington Heights
IRVING - Pre-K Expansion 2019	\$ 80,000		Near West Side
KOZMINSKI - Pre-K Expansion 2019	\$ 100,000		Hyde Park
PEREZ - Pre-K Expansion 2019	\$ 110,000		Lower West Side
SCHMID - Pre-K Expansion 2019	\$ 100,000		Pullman
Full Day Pre-K Expansion 2020	\$ 100,000,000		Various
High School Science Lab/Classroom Renovation Initiative - see table C	\$ 30,000,000		Various
Programmatic Initiatives (STEM, STEAM, IB, Magnet, CTE) - see table D	\$ 30,000,000		Various
<b>IT &amp; SECURITY INVESTMENTS</b>	<b>\$ 37,000,000</b>	<b>\$ 50,365,000</b>	
Critical School Security Equipment	\$ 2,000,000		Various
IT Modernization - see table E	\$ 25,000,000		Various
LAN Modernization Program - see table F	\$ 10,000,000	\$ 50,365,000	Various
<b>SITE IMPROVEMENTS</b>	<b>\$ 31,600,000</b>	<b>\$ 13,150,000</b>	
Playground/Play lot/Turf Repairs/Replacement	\$ 5,000,000		Various
BEASLEY - Site Improvements	\$ 1,300,000		Washington Park
BURROUGHS - Playground	\$ 750,000		Brighton Park

<b>PROPOSED FY20 CAPITAL PLAN</b>
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Project	CPS Funded	Outside Funded	Community Area
IRVING - Playground	\$ 400,000		Near West Side
BOUCHET - Playground	\$ 550,000		South Shore
HIBBARD - Campus Park	\$ 1,800,000	\$ 3,600,000	Albany Park
SABIN - Playground	\$ 450,000		West Town
SALAZAR - Playground	\$ 450,000		Near North Side
VICK - Site Improvements	\$ 150,000	\$ 100,000	Morgan Park
MORGAN PARK HS - Site Improvements	\$ 10,000,000		Morgan Park
JAHN - Site Improvements	\$ -	\$ 500,000	North Center
ECKERSALL STADIUM - Site Improvements	\$ 2,500,000		South Shore
HANCOCK REPLACEMENT HS - Site Improvements	\$ 500,000	\$ 1,000,000	West Lawn
BOONE - Site Improvements	\$ -	\$ 500,000	West Ridge
STONE - Site Improvements	\$ -	\$ 550,000	West Ridge
AZUELA - Site Improvements	\$ -	\$ 1,900,000	West Lawn
Space To Grow	\$ 2,750,000	\$ 5,000,000	Various
Demolition Program	\$ 5,000,000		Various
<b>CAPITAL PROJECT SUPPORT SERVICES</b>	<b>\$ 26,000,000</b>	<b>\$ -</b>	Citywide
<b>POTENTIAL STATE FUNDED PROJECTS</b>	<b>\$ -</b>	<b>\$ 191,000,000</b>	Various
<b>POTENTIAL EXTERNAL FUNDED PROJECTS</b>		<b>\$ 11,000,000</b>	Various
<b>FY2020 Project Totals</b>	<b>\$ 552,750,000</b>	<b>\$ 267,855,000</b>	
<b>Total FY20 Capital Plan</b>		<b>\$820,605,000</b>	

**FY2020 Capital Plan Appendix**

**Table A - Chimney Stabilization**

VON STEUBEN HS	FERNWOOD
WARD L	PULASKI
HARVARD	MASON
TALCOTT	DECATUR
	GALE

**Table C - HS Science Lab/Classroom Renovations**

GRAHAM HS	KING HS
NORTHSIDE LEARNING HS	LINDBLOM HS
VAUGHN HS	MARINE LEADERSHIP AT AMES HS
SOUTHSIDE HS	MORGAN PARK HS
AIR FORCE HS	MULTICULTURAL HS
ALCOTT HS	NORTH-GRAND HS
CARVER MILITARY HS	OGDEN HS
CHICAGO TECH HS	PHOENIX MILITARY HS
CLEMENTE HS	SOCIAL JUSTICE HS
COLLINS HS	SPRY HS
DISNEY II HS	SULLIVAN HS
FARRAGUT HS	WELLS HS
FOREMAN HS	WORLD LANGUAGE HS
INFINITY HS	YOUNG HS
KENWOOD HS	

**Table D - Programmatic Initiatives**

LITTLE VILLAGE	GOETHE
PHILLIPS HS	HAWTHORNE
ADDAMS	JOPLIN
BELMONT-CRAGIN	LOCKE J
CAMERON	MCPHERSON
CHASE	MOOS
CHICAGO MILITARY HS	PECK
CLARK HS	PEREZ
COLLINS HS	PETERSON
COLUMBIA EXPLORERS	PORTAGE PARK
CUFFE	ROOSEVELT HS
EARHART	SALAZAR
EBERHART	SENN HS
EVERETT	SHOOP
EVERGREEN	STEINMETZ HS
FAIRFIELD	TILL
FINKL	WELLS HS

**Table F - LAN Modernization**

BOWEN HS	JORDAN
BRADWELL	KING ES
BRONZEVILLE CLASSICAL	KOZMINSKI
BRONZEVILLE HS	LEWIS
BROWN W	LIBBY
BURKE	LOWELL
CASALS	MCCORMICK
CHALMERS	MCKAY
CHIARTS HS	NASH
CLAREMONT	ORTIZ DE DOMINGUEZ
CLARK ES	PARKER
COLEMON	PICCOLO
COONLEY	PICKARD
CORKERY	REVERE
CROWN	RICHARDSON
DAVIS M	RUGGLES
DAVIS N	SANDOVAL
DEVRY HS	SHERMAN
DRAKE	SHOESMITH
DRUMMOND	SIMPSON HS
EARHART	SOR JUANA
FINKL	SOUTH LOOP
GRIMES	SOUTHEAST
GUNSAULUS	SUDER
HEDGES	TARKINGTON
HENDERSON	WARREN
HOWE	WEST PARK
IRVING	WILLIAMS HS

**Table B - Fire Alarm Replacement**

ALCOTT ES	HURLEY
ASHE	JOPLIN
AUDUBON	KOZMINSKI
AVALON PARK	INTER-AMERICAN
BLAIR	LELAND
BOUCHET	MITCHELL
BURLEY	NIGHTINGALE
CARDENAS (Castellanos Building)	NINOS HEROES
COLUMBUS	NIXON
COOK	PICCOLO
CORKERY	PLAMONDON
DOUGLASS HS	ROWE
FORT DEARBORN	SABIN
FULTON	SALAZAR
GAGE PARK HS	SPRY ES
GOETHE	VAUGHN HS
GREGORY	WARREN
HARTE	WHITNEY
DETT	PIRIE
HOLDEN	
HOYNE	

**Table E - IT Modernization**

AIR FORCE HS	LOWELL
AUSTIN CCA HS	MANLEY HS
BACK OF THE YARDS HS	MARSHALL HS
BARRY	MELODY
BEIDLER	MORTON
BELDING	MOZART
BOWEN HS	MULTICULTURAL HS
BRIDGE	NOBEL
BROWN W	NORTH-GRAND HS
CAMERON	OMBUDSMAN - SOUTH HS
CARVER MILITARY HS	ORR HS
CASALS	PATHWAYS - BRIGHTON PARK HS
CHALMERS	PEACE AND EDUCATION HS
CLINTON	PICCOLO
COLLINS HS	PORTAGE PARK
CURIE HS	PRITZKER
DOUGLASS HS	PROSSER HS
DYETT ARTS HS	RABY HS
ERICSON	RICHARDS HS
FARADAY	ROGERS
FARRAGUT HS	SABIN
FRANKLIN	SOCIAL JUSTICE HS
FRAZIER PROSPECTIVE	SOLORIO HS
GAGE PARK HS	SOUTHSIDE HS
GREGORY	SPRY HS
HANCOCK HS	STEINMETZ HS
HARPER HS	STOWE
HEFFERAN	SUMNER
HOPE HS	TILDEN HS
HOWE	TILTON
INFINITY HS	VON LINNE
JENSEN	WARD L
JUAREZ HS	WEST PARK
KELLMAN	WEST RIDGE
KELLY HS	WESTINGHOUSE HS
KELVYN PARK HS	WORLD LANGUAGE HS
LINDBLOM HS	YATES
	YORK HS