

August 26, 2020

**RESOLUTION ADOPTING A FINAL ONE-YEAR CAPITAL IMPROVEMENT PLAN
OF THE BOARD OF EDUCATION OF THE CITY OF CHICAGO FOR FISCAL YEAR 2021**

BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE CITY OF CHICAGO as follows:

Section 1. Findings. The Board of Education of the City of Chicago (the "Board") does hereby find and declare as follows:

(a) Pursuant to the provisions of 105 ILCS 5/34-215 (the "Act"), the Board is required to adopt a final one-year capital improvement plan no more than 45 days after adopting the annual budget.

(b) On August 26, 2020, the Board adopted a Resolution, which, among other things, adopted the Annual School Budget for Fiscal Year 2021 (the "FY2021 Budget").

Section 2. Initial Capital Improvement Plan. In accordance with the provisions of the Act, on or before May 1, 2020, the Chief Executive Officer of the Board published or caused to be published a proposed one-year capital improvement plan (the "Initial Capital Improvement Plan") consistent with the provisions of the Act.

Section 3. Final Capital Improvement Plan. Attached hereto as Exhibit A, which is incorporated and made a part of this Resolution, is a Final Capital Improvement Plan (the "Capital Improvement Plan") which includes the necessary information required with respect to all capital projects for which funds have been appropriated in the FY2021 Budget. The Capital Improvement Plan has been presented to the Board for consideration.

Section 4. Approval of Capital Improvement Plan. The Capital Improvement Plan is hereby approved and adopted.

Section 5. Effectiveness. This Resolution is effective and in full force immediately upon its adoption.

PROPOSED FY21 CAPITAL PLAN

Project	CPS Funded	Outside Funded	Community Area
FACILITY NEEDS	\$ 314,700,000	\$ -	
COLES - Exterior Envelope	\$ 18,000,000		South Chicago
DISNEY - Mechanical	\$ 14,000,000		Uptown
BURNHAM - Exterior Envelope	\$ 5,600,000		South Deering
JOHNSON - Exterior Envelope	\$ 4,100,000		North Lawndale
MADERO - Exterior Envelope	\$ 3,300,000		South Lawndale
POLARIS - Exterior Envelope	\$ 4,400,000		Humboldt Park
DENEEN - Mechanical	\$ 4,800,000		Greater Grand Crossing
WADSWORTH - Exterior Envelope	\$ 4,700,000		Woodlawn
FULTON - Exterior Envelope	\$ 4,800,000		New City
HARVARD - Exterior Envelope	\$ 3,800,000		Greater Grand Crossing
HEDGES - Exterior Envelope	\$ 5,200,000		New City
ERICSON - Exterior Envelope	\$ 4,200,000		East Garfield Park
KANOON - Exterior Envelope	\$ 4,300,000		South Lawndale
PLAMONDON - Exterior Envelope	\$ 1,800,000		North Lawndale
JOPLIN - Mechanical	\$ 4,600,000		Auburn Gresham
WACKER - Mechanical	\$ 3,300,000		Washington Heights
FORT DEARBORN - Exterior Envelope	\$ 4,300,000		Washington Heights
HOLDEN - Exterior Envelope	\$ 5,200,000		Bridgeport
DAVIS N - Exterior Envelope	\$ 5,700,000		Brighton Park
JACKSON M - Mechanical	\$ 4,700,000		Auburn Gresham
DETT - Exterior Envelope	\$ 3,800,000		Near West Side
HEALY - Mechanical	\$ 9,000,000		Bridgeport
SKINNER NORTH - Exterior Envelope	\$ 4,700,000		Near North Side
BRIGHT - Exterior Envelope	\$ 3,900,000		South Deering
NIXON - Mechanical	\$ 8,500,000		Hermosa
HAWTHORNE - Exterior Envelope	\$ 3,900,000		Lake View
NORWOOD PARK - Exterior Envelope	\$ 4,100,000		Norwood Park
Chimney Stabilization Program (Refer to Table A)	\$ 5,000,000	\$ -	Various
Fire Alarm Replacement Program (Refer to Table B)	\$ 5,000,000	\$ -	Various
Masonry Remediation Program	\$ 14,000,000		Various
Critical Temperature Controls Replacement Program	\$ 2,000,000		Various
ADA Program/Student Accommodation (Refer to Table C)	\$ 20,000,000		Various
Emergency/Unanticipated Facility Repairs/Contingency	\$ 100,000,000		Various
Maintenance Priorities	\$ 20,000,000		Various
INTERIOR IMPROVEMENTS	\$ 11,000,000	\$ -	
Restroom Modernization (Refer to Table D)	\$ 9,000,000		Various
PASTEUR	\$ 2,000,000		West Elsdon
PROGRAMMATIC INVESTMENTS	\$ 202,000,000	\$ -	
Full Day Pre-K Expansion 2021	\$ 100,000,000		Various
High School Science Lab (Refer to Table E)	\$ 30,000,000		Various
Programmatic Initiatives (Refer to Table F)	\$ 22,000,000		Various
New Facilities programmatic investments	\$ 50,000,000		Various
OVERCROWDING RELIEF	\$ 40,000,000	\$ -	
Sauganash	\$ 40,000,000		Forest Glen
IT & SECURITY INVESTMENTS	\$ 37,000,000	\$ -	
Critical School Security Equipment	\$ 2,000,000		Various
ITS Priorities	\$ 35,000,000		Various

PROPOSED FY21 CAPITAL PLAN

Project	CPS Funded	Outside Funded	Community Area
SITE IMPROVEMENTS	\$ 22,300,000	\$ 5,000,000	
Playground/Play lot Replacement (Refer to Table G)	\$ 11,550,000		Various
Space To Grow	\$ 2,750,000	\$ 5,000,000	Various
Site Upgrades	\$ 8,000,000		Various
Capital Project Support Services	\$ 26,000,000	\$ -	Citywide
Potential State Funded Projects	\$ -	\$ 50,000,000	Various
Potential External Funding	\$ -	\$ 50,000,000	Various
FY2021 Project Totals	\$ 653,000,000	\$ 105,000,000	

Total FY21 Capital Plan	\$ 758,000,000
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FY2021 Capital Plan Appendix

Table A - Chimney Stabilization

SHERWOOD	CHICAGO MILITARY HS
WENTWORTH	FOREMAN HS
BURKE	HENRY
NORTHWEST	SKINNER
WADSWORTH	NETTELHORST

Table B - Fire Alarm Replacement

ADDAMS	MANN
COLEMON	DRAKE
STEINMETZ HS	

Table C - ADA Program/Student Accommodation

CARTER	KOZMINSKI
KIPLING	PULLMAN
PIRIE	CROWN
BELMONT-CRAGIN	COOK
BLACK	PARKSIDE
PEREZ	FULLER
SMITH	CARVER G
YATES	FERNWOOD
BARRY	BARTON
CARNEGIE	OWENS
MADISON	BROWNELL
KING ES	PILSEN
SHERWOOD	HIRSCH HS
GILLESPIE	CLEVELAND
BASS	ASHE
DUBOIS	MORTON
HURLEY	LOWELL
REAVIS	METCALFE

Table D - Restroom Modernization

MANN	CHALMERS
FRAZIER PROSPECTIVE	LELAND
MASON	OKEEFFE
HENDRICKS	HARLAN HS
TILTON	KELLMAN
BURKE	AVONDALE-LOGANDALE
CATHER	WHISTLER
MORRILL	CLAY
KERSHAW	KELLOGG
MONTESSORI ENGLEWOOD	

Table F - Programmatic Initiatives

ARMOUR	MORTON
BRENTANO	NORTH-GRAND HS
BURR	PARKSIDE
CLARK ES	PLAMONDON
DAWES	PULLMAN
EBINGER	ROGERS
FARRAGUT HS	SAYRE
JULIAN HS	SCHUBERT
KELVYN PARK HS	TARKINGTON
LIBBY	UPLIFT HS
MCCUTCHEON	WHITTIER

Table E - High School Science Lab

AMUNDSEN HS	PAYTON HS
BACK OF THE YARDS HS	RICHARDS HS
BROOKS HS	SCHURZ HS
CHICAGO ACADEMY HS	SENN HS
CHICAGO VOCATIONAL HS	SIMPSON HS
DUNBAR HS	SOLORIO HS
FENGER HS	SOUTH SHORE INTL HS
GAGE PARK HS	TAFT HS
GOODE HS	VON STEUBEN HS
JONES HS	WESTINGHOUSE HS
KELVYN PARK HS	UPLIFT HS
LAKE VIEW HS	TILDEN HS
LANE TECH HS	HIRSCH HS
LINCOLN PARK HS	MANLEY HS
NORTHSIDE PREP HS	DOUGLASS HS
ORR HS	

Table G - Playground/Play lot Replacement

WARD L	GALE
CARTER	LOVETT
BARNARD	KOZMINSKI
NEIL	MAYER
PENN	BRENNEMANN
SOUTH SHORE ES	WEST PARK
COLEMON	PERSHING
HEDGES	BRIDGE
HOYNE	LANGFORD
TAYLOR	WHITE
EVERS	