

July 28, 2021

**RESOLUTION ADOPTING A FINAL ONE-YEAR CAPITAL IMPROVEMENT PLAN
OF THE BOARD OF EDUCATION OF THE CITY OF CHICAGO FOR FISCAL YEAR 2022**

BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE CITY OF CHICAGO as follows:

Section 1. Findings. The Board of Education of the City of Chicago (the "Board") does hereby find and declare as follows:

(a) Pursuant to the provisions of 105 ILCS 5/34-215 (the "Act"), the Board is required to adopt a final one-year capital improvement plan no more than 45 days after adopting the annual budget.

(b) On July 28, 2021, the Board adopted a Resolution, which, among other things, adopted the Annual School Budget for Fiscal Year 2022 (the "FY2022 Budget").

Section 2. Initial Capital Improvement Plan. In accordance with the provisions of the Act, on or before May 1, 2021, the Chief Executive Officer of the Board published or caused to be published a proposed one-year capital improvement plan (the "Initial Capital Improvement Plan") consistent with the provisions of the Act.

Section 3. Final Capital Improvement Plan. Attached hereto as Exhibit A, which is incorporated and made a part of this Resolution, is a Final Capital Improvement Plan (the "Capital Improvement Plan") which includes the necessary information required with respect to all capital projects for which funds have been appropriated in the FY2022 Budget. The Capital Improvement Plan has been presented to the Board for consideration.

Section 4. Approval of Capital Improvement Plan. The Capital Improvement Plan is hereby approved and adopted.

Section 5. Effectiveness. This Resolution is effective and in full force immediately upon its adoption.

EXHIBIT A

PROPOSED FY22 CAPITAL PLAN

Project	CPS Funded	Outside Funded	Community Area
FACILITY NEEDS	\$ 339,140,000	\$ 100,000,000	
TILTON	\$ 1,400,000		WEST GARFIELD PARK
GRESHAM	\$ 3,750,000		AUBURN GRESHAM
PULLMAN	\$ 3,610,000		PULLMAN
JULIAN HS	\$ 9,210,000		WASHINGTON HEIGHTS
HAMLIN	\$ 4,210,000		NEW CITY
COOK	\$ 27,550,000		AUBURN GRESHAM
HUBBARD HS	\$ 5,770,000		WEST LAWN
CARNEGIE	\$ 600,000		WOODLAWN
FARRAGUT HS	\$ 11,840,000		SOUTH LAWNSDALE
HURLEY	\$ 2,230,000		WEST LAWN
CARROLL	\$ 2,220,000		ASHBURN
CALDWELL	\$ 1,190,000		AVALON PARK
MCCLELLAN	\$ 3,590,000		BRIDGEPORT
ARMSTRONG G	\$ 4,470,000		WEST RIDGE
BRENNEMANN	\$ 3,250,000		UPTOWN
GRIMES	\$ 3,060,000		CLEARING
GRAY	\$ 8,040,000		PORTAGE PARK
HIBBARD	\$ 8,270,000		ALBANY PARK
GOETHE	\$ 3,240,000		LOGAN SQUARE
CLEVELAND	\$ 4,720,000		IRVING PARK
MAYER	\$ 3,930,000		LINCOLN PARK
BYRNE	\$ 3,790,000		GARFIELD RIDGE
ONAHAN	\$ 3,640,000		NORWOOD PARK
BOND	\$ 1,810,000		ENGLEWOOD
RANDOLPH	\$ 3,940,000		WEST ENGLEWOOD
STAGG	\$ 2,790,000		ENGLEWOOD
LELAND	\$ 3,000,000		AUSTIN
BOUCHET	\$ 3,910,000		SOUTH SHORE
JENSEN	\$ 3,620,000		EAST GARFIELD PARK
WACKER	\$ 1,820,000		WASHINGTON HEIGHTS
GRAHAM ES	\$ 2,210,000		NEW CITY
OWENS	\$ 2,480,000		WEST PULLMAN
WEST PARK	\$ 4,100,000		HUMBOLDT PARK
BLACK	\$ 4,490,000		CALUMET HEIGHTS
EBERHART	\$ 3,530,000		CHICAGO LAWN
LITTLE VILLAGE	\$ 4,900,000		SOUTH LAWNSDALE
NINOS HEROES	\$ 1,850,000		SOUTH CHICAGO
MCDOWELL	\$ 1,190,000		CALUMET HEIGHTS
WOODLAWN	\$ 1,540,000		WOODLAWN
LELAND	\$ 10,490,000		AUSTIN
HOLMES	\$ 1,990,000		ENGLEWOOD
MORTON	\$ 5,440,000		HUMBOLDT PARK
WHISTLER	\$ 7,780,000		WEST PULLMAN
COLLINS HS	\$ 3,300,000		NORTH LAWNSDALE
SMITH	\$ 4,500,000		PULLMAN
WARREN	\$ 2,380,000		CALUMET HEIGHTS
SIMEON HS		\$ 8,000,000	CHATHAM
FALCONER		\$ 7,000,000	BELMONT CRAGIN
AVONDALE-LOGANDALE		\$ 6,220,000	AVONDALE
ARIEL		\$ 6,440,000	KENWOOD

PROPOSED FY22 CAPITAL PLAN				
Project	CPS Funded	Outside Funded	Community Area	
ADDAMS		\$ 6,530,000	EAST SIDE	
DAWES		\$ 7,510,000	ASHBURN	
DURKIN PARK		\$ 4,000,000	ASHBURN	
MATHER HS		\$ 14,000,000	WEST RIDGE	
BARNARD		\$ 5,200,000	BEVERLY	
LINDBLOM HS		\$ 15,000,000	WEST ENGLEWOOD	
JUNGMAN		\$ 4,900,000	LOWER WEST SIDE	
VAUGHN HS		\$ 5,200,000	PORTAGE PARK	
Targeted MEP Repair (Refer to Table A)		\$ 10,000,000	Various	
Chimney Stabilization Program (Refer to Table B)	\$ 5,000,000		Various	
Fire Alarm Replacement Program (Refer to Table C)	\$ 5,000,000		Various	
Masonry Remediation Program	\$ 10,000,000		Various	
Critical Temperature Controls Replacement Program	\$ 2,000,000		Various	
ADA Program/Student Accommodation (Refer to Table D)	\$ 20,500,000		Various	
Emergency/Unanticipated Facility Repairs	\$ 50,000,000		Various	
Maintenance Priorities	\$ 20,000,000		Various	
Existing Modular Refurbishment Program	\$ 20,000,000		Various	
INTERIOR IMPROVEMENTS	\$ 10,000,000	\$ -		
Restroom Moderization (Refer to Table E)	\$ 10,000,000		Various	
PROGRAMMATIC INVESTMENTS	\$ 110,500,000	\$ -		
Full Day Pre-K Expansion 2022	\$ 80,000,000		Various	
Programmatic Initiatives (Refer to Table F)	\$ 10,500,000		Various	
Student Recreation and Athletic Resources	\$ 20,000,000		Various	
IT & SECURITY INVESTMENTS	\$ 35,000,000	\$ 13,355,228		
Critical School Security Equipment	\$ 2,000,000		Citywide	
Data Warehouse RFP Implementation	\$ 3,000,000		Citywide	
School Data Network Upgrades	\$ 13,791,988	\$ 13,355,228	Various	
Datacenter Switch Replacements	\$ 125,000		Citywide	
Internet Load Balancing Replacement	\$ 1,200,000		Citywide	
Internet Capacity Expansion	\$ 600,000		Citywide	
Distribution Server Replacement	\$ 2,392,566		Various	
Safety and Security Server Replacement	\$ 1,590,799		Various	
Datacenter Backup Upgrade	\$ 550,000		Citywide	
DR Server Upgrade	\$ 300,000		Citywide	
Finance, HR, and Payroll Systems Upgrades	\$ 9,449,647		Citywide	
SITE IMPROVEMENTS	\$ 33,600,000	\$ 4,000,000		
Playground/Play lot Replacement (Refer to Table G)	\$ 16,400,000		Various	
Space To Grow	\$ 2,200,000	\$ 4,000,000	Various	
Site Upgrades	\$ 15,000,000		Various	
Capital Project Support Services	\$ 26,000,000	\$ -	Citywide	
Potential External Funding	\$ -	\$ 35,000,000	Various	
Total Projects Total	\$ 554,240,000	\$ 152,355,228		
Total FY22 Capital Plan	\$ 706,595,228			

FY2022 Capital Plan Appendix

Table A - Targeted MEP Repair	
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PROSSER HS	FARRAGUT HS
CRANE MEDICAL HS	DOUGLASS HS
JULIAN HS	

Table C - Fire Alarm Replacement Program	
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JOHNSON	MCCORMICK
MADISON	CAMERON
DUBOIS	LAWNDALE
PARK MANOR	SMITH
FOSTER PARK	OGLESBY
FULLER	

Table E - Restroom Moderization	
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SPENCER	MARQUETTE
NORTHWEST	CHICAGO ACADEMY ES
WASHINGTON H ES	TALCOTT
NEIL	KELLER
LIBBY	HAUGAN
WARREN	EARHART
EVERS	HAYT
DOOLITTLE	BRIDGE
BLAIR	BOND
SABIN	NICHOLSON
WELLS ES	RANDOLPH
TURNER-DREW	STAGG

Table F - Programmatic Initiatives	
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BRIGHT	NASH
DAVIS N	RUGGLES
HERNANDEZ	WEST PARK
KILMER	

Table B - Chimney Stabilization Program	
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BUDLONG	PULLMAN
HAMLIN	DRAKE
EVERETT	WHITTIER
HAUGAN	HEARST
ERICSON	CLEVELAND
CURTIS	

Table D - ADA Program/Student Accommodation	
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DEWEY	PLAMONDON
MANN	ROBINSON
TILDEN HS	SHIELDS
GAGE PARK HS	GRAHAM ES
WARREN	SOUTH SHORE ES
EVERS	TALMAN
SABIN	LAWNDALE
BRIDGE	PICCOLO
LANGFORD	GREGORY
WENTWORTH	OGLESBY
FOSTER PARK	BURNSIDE
PARK MANOR	CORKERY
MAYS	DAVIS N
MARSHALL HS	HIGGINS
DOUGLASS HS	WHITE
HUGHES C	HAMMOND
MCCORMICK	

Table G - Playground/Play lot Replacement	
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CARVER G	HUGHES L
BURKE	CULLEN
HAMLIN	JACKSON M
EARLE	PICKARD
DEPRIEST	SHOOP
RUDOLPH	FALCONER
EVERGREEN	VICK
EVERETT	GREEN
SCAMMON	NEW FIELD
PECK	OGDEN ES
NICHOLSON	CLAY
BROWNELL	DISNEY II ES
HAY	PARKER
PICCOLO	BLACK
OGLESBY	HERNANDEZ

FY2022 School Equity Index

School Name	Equity Index	School Name	Equity Index	School Name	Equity Index
TILTON	4.05	SIMEON HS	3.45	BRIDGE	1.85
GRESHAM	3.75	FALCONER	3.15	LANGFORD	4.35
PULLMAN	3.75	AVONDALE-LOGANDAI	3.05	WENTWORTH	4.10
JULIAN HS	3.70	ARIEL	2.85	FOSTER PARK	4.00
HAMLIN	3.70	ADDAMS	2.65	PARK MANOR	4.00
COOK	3.70	DAWES	2.60	MAYS	3.90
HUBBARD HS	3.45	DURKIN PARK	2.45	MARSHALL HS	3.85
CARNEGIE	3.45	MATHER HS	2.40	DOUGLASS HS	3.80
FARRAGUT HS	3.30	BARNARD	2.85	HUGHES C	3.75
HURLEY	3.25	LINDBLOM HS	2.15	MCCORMICK	3.75
CARROLL	3.15	JUNGMAN	3.00	PLAMONDON	3.75
CALDWELL	3.05	VAUGHN HS	3.00	ROBINSON	3.75
MCCLELLAN	2.70	PROSSER HS	2.90	SHIELDS	3.75
ARMSTRONG G	2.45	CRANE MEDICAL HS	2.65	GRAHAM ES	3.65
BRENNEMANN	2.20	JULIAN HS	3.70	SOUTH SHORE ES	3.65
GRIMES	2.15	FARRAGUT HS	3.30	TALMAN	3.65
GRAY	2.15	DOUGLASS HS	3.80	LAWNDALE	3.60
HIBBARD	2.10	BUDLONG	1.70	PICCOLO	3.60
GOETHE	2.05	HAMLIN	3.70	GREGORY	3.55
CLEVELAND	1.95	EVERETT	2.90	OGLESBY	3.55
MAYER	1.75	HAUGAN	2.20	BURNSIDE	3.50
BYRNE	1.70	ERICSON	3.90	CORKERY	3.50
ONAHAN	1.65	CURTIS	3.85	DAVIS N	3.50
BOND	4.50	PULLMAN	3.75	HIGGINS	3.45
RANDOLPH	4.35	DRAKE	3.10	WHITE	3.45
STAGG	4.15	WHITTIER	3.00	HAMMOND	3.40
LELAND	3.95	HEARST	2.70	SPENCER	4.00
BOUCHET	3.90	CLEVELAND	1.95	NORTHWEST	3.75
JENSEN	3.70	JOHNSON	4.30	WASHINGTON H ES	3.85
WACKER	3.65	MADISON	4.15	NEIL	3.65
GRAHAM ES	3.65	DUBOIS	4.05	LIBBY	3.55
OWENS	3.65	PARK MANOR	4.00	WARREN	3.50
WEST PARK	3.60	FOSTER PARK	4.00	EVERS	3.20
BLACK	3.60	FULLER	3.90	DOOLITTLE	3.15
EBERHART	3.55	MCCORMICK	3.75	BLAIR	3.00
LITTLE VILLAGE	3.55	CAMERON	3.65	SABIN	2.95
NINOS HEROES	3.50	LAWNDALE	3.60	WELLS ES	2.90
MCDOWELL	3.30	SMITH	3.60	TURNER-DREW	2.80
WOODLAWN	3.30	OGLESBY	3.55	MARQUETTE	2.80
LELAND	3.95	DEWEY	4.30	CHICAGO ACADEMY ES	2.70
HOLMES	3.90	MANN	3.90	TALCOTT	2.55
MORTON	3.70	TILDEN HS	3.80	KELLER	2.55
WHISTLER	3.15	GAGE PARK HS	3.60	HAUGAN	2.20
COLLINS HS	4.30	WARREN	3.50	EARHART	2.20
SMITH	3.60	EVERS	3.20	HAYT	1.85
WARREN	3.50	SABIN	2.95	BRIDGE	1.85

FY2022 School Equity Index

School Name	Equity Index	School Name	Equity Index	School Name	Equity Index
BOND	4.50	DEPRIEST	3.65	SHOOP	3.20
NICHOLSON	4.50	RUDOLPH	3.00	FALCONER	3.15
RANDOLPH	4.35	EVERGREEN	3.20	VICK	3.00
STAGG	4.15	EVERETT	2.90	GREEN	2.90
BRIGHT	3.10	SCAMMON	2.50	NEW FIELD	2.55
DAVIS N	3.50	PECK	2.40	OGDEN ES	2.15
HERNANDEZ	3.60	NICHOLSON	4.50	CLAY	2.30
KILMER	2.20	BROWNELL	4.00	DISNEY II ES	2.15
NASH	3.55	HAY	3.95	PARKER	4.20
RUGGLES	2.80	PICCOLO	3.60	BLACK	3.60
WEST PARK	3.60	OGLESBY	3.55	HERNANDEZ	3.60
CARVER G	4.00	HUGHES L	3.45		
BURKE	3.90	CULLEN	3.40		
HAMLIN	3.70	JACKSON M	3.35		
EARLE	3.70	PICKARD	3.20		