

July 25, 2024

**RESOLUTION ADOPTING A FINAL ONE-YEAR CAPITAL IMPROVEMENT PLAN  
OF THE BOARD OF EDUCATION OF THE CITY OF CHICAGO FOR FISCAL YEAR 2025**

**BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE CITY OF CHICAGO as follows:**

**Section 1. Findings.** The Board of Education of the City of Chicago (the “Board”) does hereby find and declare as follows:

(a) Pursuant to the provisions of 105 ILCS 5/34-215 (the “Act”), the Board is required to adopt a final one-year capital improvement plan no more than 45 days after adopting the annual budget.

(b) On July 25, 2024, the Board adopted a Resolution, which, among other things, adopted the Annual School Budget for Fiscal Year 2025 (the “FY2025 Budget”).

**Section 2. Initial Capital Improvement Plan.** In accordance with the provisions of the Act, on or before May 1, 2024, the Chief Executive Officer of the Board published or caused to be published a proposed one-year capital improvement plan (the “Initial Capital Improvement Plan”) consistent with the provisions of the Act.

**Section 3. Final Capital Improvement Plan.** Attached hereto as Exhibit A, which is incorporated and made a part of this Resolution, is a Final Capital Improvement Plan (the “Capital Improvement Plan”) which includes the necessary information required with respect to all capital projects for which funds have been appropriated in the FY2025 Budget. The Capital Improvement Plan has been presented to the Board for consideration.

**Section 4. Approval of Capital Improvement Plan.** The Capital Improvement Plan is hereby approved and adopted.

**Section 5. Effectiveness.** This Resolution is effective and in full force immediately upon its adoption.



PROPOSED FY25 CAPITAL PLAN
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Project	CPS Funded	Outside Funding	Community Area
<b>FACILITY NEEDS</b>	<b>\$ 303,866,989</b>	<b>\$ 7,300,000</b>	
NOBLE - JOHNSON HS	\$ 4,210,500		ENGLEWOOD
ORR HS	\$ 3,465,000		HUMBOLDT PARK
DALEY	\$ 5,544,000		NEW CITY
BRIGHTON PARK	\$ 7,581,000		BRIGHTON PARK
KIPP - ASCEND	\$ 3,874,500	\$ -	NORTH LAWNDALE
WESTCOTT	\$ 2,982,000	\$ -	CHATHAM
NIGHTINGALE	\$ 4,966,500	\$ -	GAGE PARK
BENNETT	\$ 6,562,500		ROSELAND
CHICAGO ACADEMY ES	\$ 12,873,000		DUNNING
CHICAGO AGRICULTURE HS	\$ 2,782,500		MOUNT GREENWOOD
NETTELHORST	\$ 7,990,500		LAKE VIEW
GARFIELD PARK ADMIN OFFICE	\$ 4,441,500	\$ -	EAST GARFIELD PARK
MOLLISON	\$ 420,000	\$ 2,900,000	GRAND BOULEVARD
MCCUTCHEON	\$ 2,310,000	\$ 3,400,000	UPTOWN
PEIRCE	\$ 630,000		EDGEWATER
NIGHTINGALE	\$ 13,435,275		GAGE PARK
CARVER G	\$ 4,770,675		RIVERDALE
CASALS	\$ 8,909,775		HUMBOLDT PARK
MORRILL	\$ 8,261,925		CHICAGO LAWN
CARNEGIE	\$ 6,179,775		WOODLAWN
ASHBURN	\$ 4,523,925		ASHBURN
CHICAGO AGRICULTURE HS	\$ 2,351,475		MOUNT GREENWOOD
Various Targeted MEP Repairs	\$ 7,900,825		Various
Critical Temperature Controls (Refer to Table A)	\$ 2,079,000		Various
Chimney Stabilization Program (Refer to Table B)	\$ 5,040,000		Various
Fire Alarm Replacement Program (Refer to Table C)	\$ 30,661,124		Various
Masonry Remediation Program	\$ 5,000,000		Various
ADA Program/Student Accommodation (Refer to Table D)	\$ 25,019,715		Various
Emergency/Unanticipated Facility Repairs	\$ 80,000,000		Various
Existing Modular Refurbishment Program	\$ 14,100,000	\$ 1,000,000	Various
Energy Retrofit and Green Initiatives Program	\$ 10,000,000		Various
Keyless Entry Program	\$ 5,000,000		Various
<b>INTERIOR IMPROVEMENTS</b>	<b>\$ 83,020,200</b>	<b>\$ 200,000</b>	
Restroom Moderization (Refer to Table E)	\$ 12,337,500		Various
Other Interior Renovations	\$ 70,682,700	\$ 200,000	Various
<b>PROGRAMMATIC INVESTMENTS</b>	<b>\$ 57,002,500</b>	<b>\$ 36,494,848</b>	
Programmatic Initiatives (Refer to Table F)	\$ 40,412,500	\$ 21,794,848	Various
Student Recreation and Athletic Resources	\$ 16,590,000	\$ 14,700,000	Various
<b>IT &amp; SECURITY INVESTMENTS</b>	<b>\$ 56,027,069</b>	<b>\$ 4,202,979</b>	
Critical School Facility/Security Equipment	\$ 5,500,000		Various
IT - Centralized (DC, CO etc.)	\$ 31,476,970		Various
ITS Data Network Upgrades	\$ 19,050,099	\$ 4,202,979	Various
<b>SITE IMPROVEMENTS</b>	<b>\$ 26,723,000</b>	<b>\$ 13,287,000</b>	
Playground/Play lot Replacement (Refer to Table G)	\$ 11,423,000	\$ 2,687,000	Various
Space To Grow	\$ 5,300,000	\$ 10,600,000	Various
Site Upgrades	\$ 10,000,000		Various

**PROPOSED FY25 CAPITAL PLAN**

<b>Project</b>	<b>CPS Funded</b>	<b>Outside Funding</b>	<b>Community Area</b>
Capital Project Support Services	\$ 23,000,000	\$ -	Citywide
<b>Total Projects Total</b>	<b>\$ 549,639,758</b>	<b>\$ 61,484,827</b>	
<b>Total FY25 Capital Plan</b>	<b>\$ 611,124,585</b>		

<b>FY2025 Capital Plan Appendix</b>
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<b>Table A - Critical Temperature Controls</b>
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BRENNEMANN	CHICAGO VOCATIONAL HS
CARROLL	ELLINGTON

<b>Table B - Chimney Stabilization Program</b>
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HENDRICKS	STONE
KENNEDY HS	SAUCEDO
AVONDALE-LOGANDALE	VOLTA
SABIN	HIBBARD

<b>Table C - Fire Alarm Replacement Program</b>
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TONTI	PEREZ
MCKAY	WHITNEY
RUGGLES	WELLS HS
EDWARDS	PULLMAN
KILMER	CHICAGO ACADEMY ES
OWEN	DE DIEGO
HEDGES	THORP O
MOZART	AVONDALE-LOGANDALE
PILSEN	DAWES
LANGFORD	MCPHERSON
SPRY ES	VOLTA
TAYLOR	SMYSER
FAIRFIELD	STEVENSON

<b>Table D - ADA Program/Student Accommodation</b>
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BURROUGHS	JUNGMAN
WHITNEY	BENNETT
GALLISTEL	MIRELES
HAMLIN	GARVEY
GUNSAULUS	STOCK
JONES HS	VICK
TILL	ASHBURN
LELAND	VAUGHN HS
MELODY	PRESCOTT

<b>Table E - Restroom Moderization</b>
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BASS	OROZCO
WARD L	BEETHOVEN
FARADAY	ARIEL
OTOOLE	BEAUBIEN
MIRELES	MONROE
TILL	RAVENSWOOD

<b>Table F - Programmatic Initiatives</b>
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WELLS HS	ESMOND
SOUTHSIDE HS	WELLS ES
DAVIS N	GREEN
GALLISTEL	REVERE
NIXON	CHALMERS
HAINES	COLLINS HS
FERNWOOD	JOHNSON
WALSH	HENDERSON
HARTE	BEETHOVEN

<b>Table G - Playground/Play lot Replacement</b>
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GOETHE	PIRIE
GRAY	ROBINSON
DE DIEGO	WELLS ES
FOSTER PARK	MASON
HENRY	LOWELL
OWENS	HALEY
METCALFE	TURNER-DREW
WARREN	

<b>FY2025 School Equity Index</b>
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School Name	Equity Index
NOBLE - JOHNSON HS	4.37
ORR HS	4.35
DALEY	3.94
BRIGHTON PARK	3.88
KIPP - ASCEND	3.81
WESTCOTT	3.79
NIGHTINGALE	3.54
BENNETT	2.84
CHICAGO ACADEMY ES	2.72
CHICAGO AGRICULTURE I	2.31
NETTELHORST	1.56
MOLLISON	3.22
MCCUTCHEON	2.75
PEIRCE	1.64
NIGHTINGALE	3.54
CARVER G	3.40
CASALS	3.41
MORRILL	3.39
CARNEGIE	3.09
ASHBURN	2.91
CHICAGO AGRICULTURE I	2.31
BRENNEMANN	2.58
CARROLL	2.69
CHICAGO VOCATIONAL H:	3.70
ELLINGTON	3.90
HENDRICKS	3.85
KENNEDY HS	2.25
AVONDALE-LOGANDALE	2.55
SABIN	2.78
STONE	2.00
SAUCEDO	3.52
VOLTA	2.25
HIBBARD	1.90
TONTI	3.45
MCKAY	3.28
RUGGLES	3.12
EDWARDS	2.66
KILMER	2.82
OWEN	2.58
HEDGES	4.35
MOZART	3.28

School Name	Equity Index
PILSEN	3.28
LANGFORD	3.74
SPRY ES	3.70
TAYLOR	3.62
FAIRFIELD	3.39
PEREZ	3.26
WHITNEY	3.17
WELLS HS	3.12
PULLMAN	2.81
CHICAGO ACADEMY ES	2.72
DE DIEGO	2.64
THORP O	2.59
AVONDALE-LOGANDALE	2.55
DAWES	2.50
MCPHERSON	2.44
VOLTA	2.25
SMYSER	1.88
STEVENSON	2.31
BURROUGHS	3.53
WHITNEY	3.17
GALLISTEL	2.77
HAMLIN	4.25
GUNSAULUS	3.04
JONES HS	1.20
TILL	3.26
LELAND	3.71
MELODY	3.56
JUNGMAN	2.99
BENNETT	2.84
MIRELES	3.30
GARVEY	3.00
STOCK	3.00
VICK	3.00
ASHBURN	2.91
VAUGHN HS	3.00
PRESCOTT	2.15
BASS	3.98
WARD L	3.91
FARADAY	3.59
OTOOLE	3.40
MIRELES	3.30

School Name	Equity Index
TILL	3.26
OROZCO	3.13
BEETHOVEN	3.11
ARIEL	3.04
BEAUBIEN	1.90
MONROE	2.84
RAVENSWOOD	1.68
WELLS HS	3.12
SOUTHSIDE HS	3.00
DAVIS N	3.50
GALLISTEL	2.77
NIXON	3.00
HAINES	2.65
FERNWOOD	2.73
WALSH	3.34
HARTE	2.41
ESMOND	2.36
WELLS ES	2.59
GREEN	3.62
REVERE	2.93
CHALMERS	3.80
COLLINS HS	4.19
JOHNSON	3.96
HENDERSON	3.52
BEETHOVEN	3.11
GOETHE	2.07
GRAY	1.98
DE DIEGO	2.64
FOSTER PARK	3.67
HENRY	2.69
OWENS	3.52
METCALFE	3.38
WARREN	3.10
PIRIE	2.69
ROBINSON	2.95
WELLS ES	2.59
MASON	4.26
LOWELL	3.87
HALEY	3.53
TURNER-DREW	3.12