



Board of Education

Office of the Board
1 North Dearborn Street
Suite 950
Chicago, IL 60602

Board Report

25-0320-RS1 **WITHDRAWN**

Agenda Date: 3/20/2025

RESOLUTION ADOPTING THE AMENDED ANNUAL SCHOOL BUDGET FOR FISCAL YEAR 2025

WHEREAS, on July 25, 2024, pursuant to Section 34-43 of the Illinois School Code (the "Code"), the Board of Education of the City of Chicago (the "Board") adopted an Annual School Budget for Fiscal Year 2025 (the "Budget"); and

WHEREAS, pursuant to Section 34-47 of the Code the Board may amend its budget by the same procedure provided for the adoption of the original budget; and

WHEREAS, the Board wishes to amend the Budget adopted on July 25, 2024 to include updates to the Budget, which allocates \$139 million in additional Tax Increment Financing (TIF) surplus funding or other appropriate local revenue, which may include other entities incurring debt on CPS's behalf, or budgetary reductions beyond those needed to keep the initial approved FY2025 budget in balance, to cover the final cost of the following pending agreements:

- 1) Collective bargaining agreement with the Chicago Teachers Union
- 2) Collective bargaining agreement with the Chicago Principals and Administrators Association
- 3) Intergovernmental agreement with the City of Chicago for the reimbursement of a portion of the on-behalf-of cost for expenses related to the Municipal Employees Annuity and Benefit Fund.

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF EDUCATION OF THE CITY OF CHICAGO as follows:

Section 1. Findings. It is found, declared and determined as follows.

(a) Pursuant to section 34-43 of the Code, the Board has previously established standards by which its budgets shall be balanced in each fiscal year, consistent with the requirements of the Code. These standards and policies referenced by the Board in the July 25, 2024 resolution approving the Budget (24-0725-RS2) remain in force and govern this Amended Budget.

(b) The amended annual school budget for Fiscal Year 2025 (the "Amended Budget") was prepared in tentative form by the Board and was available for public inspection for at least fifteen days prior to adoption (to wit, since March 5, 2025) by having at least five copies of the tentative budget on file in the Office of the Board and was posted March 5, 2025, on the district's website at www.cps.edu/budget <<http://www.cps.edu/budget>>.

(c) On March 13, 2025, and March 14, 2025, two public hearings were held concerning the adoption of the Amended Budget for Fiscal Year 2025, notice of such hearings having been given by publication on March 5, 2025, in a newspaper of general circulation in the City of Chicago and posting on the www.cpsboe.org website.

Section 2. Budget Approval. The Amended Annual School Budget for Fiscal Year 2025, incorporating Exhibit A of this Resolution and the website at <https://www.cps.edu/budget>, is adopted.

Section 3. Severability. To the extent that any prior resolution or policy of the Board (excluding Board Rules) is in conflict with the provisions of this Resolution, the provisions of this Resolution shall be controlling. If any section, paragraph, clause or provision of this Resolution shall be held invalid, the invalidity of such section, paragraph, clause, or provision shall not *affect* any of the other provisions of this Resolution. This resolution incorporates by reference the provisions in the resolution approved on July 25, 2024 (24-0725-RS2).

Section 4. Effectiveness. This Resolution is effective immediately upon its adoption.



**FY2025 Chicago Public Schools
Fund Summary by Department
(Network and Collaboratives Collapsed)**

EXHIBIT A

Department	Special Education Fund - FG114	General Education Fund - FG115
Board of Trustees - U10110	-	1,808,703
Budget & Management Office - U12610	-	5,812,075
Business Diversity - U12280	-	909,032
Chief Education Office - U10816	-	970,379
Chief Equity Office - U10465	-	1,985,698
Chief Operating Officer - U10415	-	559,844
Chief Teaching and Learning Office Total - U10812	62,264	85,855,573
College and Career Success Total - U11400	73,913,925	68,708,976
Communications Office Total - U10500	-	2,568,144
Corporate Accounting Total - U12400	-	11,208,704
Debt Services - City Wide - U12480	-	-
Diverse Learner Supports & Services Total - U11600	346,070,945	-
Early Childhood Development Total - U11369	-	1,855,533
Executive Office Total - U10402	-	1,453,473
Facility Operations & Management Total - U11800	4,000	6,658,925
Family & Community Engagement Office Total - U10901	-	6,814,913
Finance - U11810	-	929,062
Food Services Total - U12000	-	25,000
Freedom of Information Act Office - U10406	-	446,801
Grant Funded Programs Total - U12605	-	-
Information & Technology Services Total - U12500	-	106,828,501
Inspector General - U10320	-	6,974,144
Intergovernmental Relations Total - U10900	-	1,302,961
Multilingual-Multicultural Education Total - U11500	-	9,533,517
Law Office Total - U10200	1,609,875	15,824,735
Network Offices Total - U02000	-	24,508,983
Office of Internal Audit and Advisory - U10430	-	2,190,621
Office of Student Protections & Title IX - U10760	-	5,813,504
Payroll Services - U12450	-	4,864,551
Pensions and District-Wide Set-Asides Total - U00180	-	301,687,046
Portfolio Office Total - U13600	-	16,156,453
Procurement and Contracts Office - U12210	-	3,942,639
Public and External Affairs Office Total - U10700	-	838,723
Risk Management - U12460	-	3,048,245
Safety & Security Total - U10600	-	41,980,320
School Networks Total - U02005	1,069,076,472	3,225,064,848
Sports Administration Total - U13750	-	23,303,463
Student Transportation Total - U11900	113,603,882	26,170,241
Student Voice and Engagement - U11545	-	1,140,123
Talent Office Total - U11000	-	51,552,437
Treasury - U12440	-	1,422,863
Total	1,604,341,363	4,072,719,750



**FY2025 Chicago Public Schools
Fund Summary by Department
(Network and Collaboratives Collapsed)**

EXHIBIT A

Department	School Special Income Fund - FG124	CTPF Pension Levy - FG129
Board of Trustees - U10110	-	-
Budget & Management Office - U12610	-	-
Business Diversity - U12280	-	-
Chief Education Office - U10816	-	-
Chief Equity Office - U10465	-	-
Chief Operating Officer - U10415	-	-
Chief Teaching and Learning Office Total - U10812	1,923,336	-
College and Career Success Total - U11400	373,321	-
Communications Office Total - U10500	-	-
Corporate Accounting Total - U12400	-	-
Debt Services - City Wide - U12480	-	-
Diverse Learner Supports & Services Total - U11600	-	-
Early Childhood Development Total - U11369	-	-
Executive Office Total - U10402	-	-
Facility Operations & Management Total - U11800	150,000	-
Family & Community Engagement Office Total - U10901	1,000	-
Finance - U11810	-	-
Food Services Total - U12000	430,579	-
Freedom of Information Act Office - U10406	-	-
Grant Funded Programs Total - U12605	-	-
Information & Technology Services Total - U12500	-	-
Inspector General - U10320	-	-
Intergovernmental Relations Total - U10900	14,909	-
Multilingual-Multicultural Education Total - U11500	142,204	-
Law Office Total - U10200	-	-
Network Offices Total - U02000	6,405	-
Office of Internal Audit and Advisory - U10430	-	-
Office of Student Protections & Title IX - U10760	-	-
Payroll Services - U12450	-	-
Pensions and District-Wide Set-Asides Total - U00180	70,000,000	558,684,037
Portfolio Office Total - U13600	192,511	-
Procurement and Contracts Office - U12210	-	-
Public and External Affairs Office Total - U10700	-	-
Risk Management - U12460	-	-
Safety & Security Total - U10600	274,847	-
School Networks Total - U02005	7,267,150	-
Sports Administration Total - U13750	686,956	-
Student Transportation Total - U11900	-	-
Student Voice and Engagement - U11545	-	-
Talent Office Total - U11000	243,151	-
Treasury - U12440	-	-
Total	81,706,368	558,684,037



**FY2025 Chicago Public Schools
Fund Summary by Department
(Network and Collaboratives Collapsed)**

EXHIBIT A

Department	Workers' & Unemployment Compensation/Tort - FG210	Federal Special Education IDEA Programs - FG220
Board of Trustees - U10110	-	-
Budget & Management Office - U12610	-	-
Business Diversity - U12280	-	-
Chief Education Office - U10816	-	-
Chief Equity Office - U10465	-	-
Chief Operating Officer - U10415	-	-
Chief Teaching and Learning Office Total - U10812	-	-
College and Career Success Total - U11400	-	-
Communications Office Total - U10500	-	-
Corporate Accounting Total - U12400	-	-
Debt Services - City Wide - U12480	-	-
Diverse Learner Supports & Services Total - U11600	-	21,853,195
Early Childhood Development Total - U11369	-	-
Executive Office Total - U10402	-	-
Facility Operations & Management Total - U11800	-	-
Family & Community Engagement Office Total - U10901	-	-
Finance - U11810	-	-
Food Services Total - U12000	-	-
Freedom of Information Act Office - U10406	-	-
Grant Funded Programs Total - U12605	-	663,141
Information & Technology Services Total - U12500	-	-
Inspector General - U10320	-	-
Intergovernmental Relations Total - U10900	-	-
Multilingual-Multicultural Education Total - U11500	-	-
Law Office Total - U10200	-	84,333
Network Offices Total - U02000	-	-
Office of Internal Audit and Advisory - U10430	-	-
Office of Student Protections & Title IX - U10760	-	-
Payroll Services - U12450	-	-
Pensions and District-Wide Set-Asides Total - U00180	(8,791,080)	-
Portfolio Office Total - U13600	-	-
Procurement and Contracts Office - U12210	-	-
Public and External Affairs Office Total - U10700	-	-
Risk Management - U12460	18,955,000	-
Safety & Security Total - U10600	17,222,170	-
School Networks Total - U02005	76,103,165	87,867,811
Sports Administration Total - U13750	-	-
Student Transportation Total - U11900	-	-
Student Voice and Engagement - U11545	-	-
Talent Office Total - U11000	191,361	-
Treasury - U12440	-	-
Total	103,680,616	110,468,480



**FY2025 Chicago Public Schools
Fund Summary by Department
(Network and Collaboratives Collapsed)**

EXHIBIT A

Department	Public Building Commission O & M - FG230	Lunchroom Fund - FG312
Board of Trustees - U10110	-	-
Budget & Management Office - U12610	-	-
Business Diversity - U12280	-	-
Chief Education Office - U10816	-	-
Chief Equity Office - U10465	-	-
Chief Operating Officer - U10415	-	-
Chief Teaching and Learning Office Total - U10812	-	-
College and Career Success Total - U11400	-	-
Communications Office Total - U10500	-	-
Corporate Accounting Total - U12400	-	-
Debt Services - City Wide - U12480	-	-
Diverse Learner Supports & Services Total - U11600	-	-
Early Childhood Development Total - U11369	-	-
Executive Office Total - U10402	-	-
Facility Operations & Management Total - U11800	535,597,287	-
Family & Community Engagement Office Total - U10901	-	-
Finance - U11810	-	-
Food Services Total - U12000	-	99,429,566
Freedom of Information Act Office - U10406	-	-
Grant Funded Programs Total - U12605	-	-
Information & Technology Services Total - U12500	-	-
Inspector General - U10320	-	-
Intergovernmental Relations Total - U10900	-	-
Multilingual-Multicultural Education Total - U11500	-	-
Law Office Total - U10200	-	-
Network Offices Total - U02000	-	-
Office of Internal Audit and Advisory - U10430	-	-
Office of Student Protections & Title IX - U10760	-	-
Payroll Services - U12450	-	-
Pensions and District-Wide Set-Asides Total - U00180	-	(4,182,858)
Portfolio Office Total - U13600	-	-
Procurement and Contracts Office - U12210	-	-
Public and External Affairs Office Total - U10700	-	-
Risk Management - U12460	-	-
Safety & Security Total - U10600	-	-
School Networks Total - U02005	-	104,994,772
Sports Administration Total - U13750	-	-
Student Transportation Total - U11900	-	-
Student Voice and Engagement - U11545	-	-
Talent Office Total - U11000	-	-
Treasury - U12440	-	-
Total	535,597,287	200,241,480



**FY2025 Chicago Public Schools
Fund Summary by Department
(Network and Collaboratives Collapsed)**

EXHIBIT A

Department	Lunchroom - Lighthouse - FG314	Misc. Federal State and Local Grants - FG324
Board of Trustees - U10110	-	-
Budget & Management Office - U12610	-	-
Business Diversity - U12280	-	-
Chief Education Office - U10816	-	-
Chief Equity Office - U10465	-	-
Chief Operating Officer - U10415	-	-
Chief Teaching and Learning Office Total - U10812	-	6,349,130
College and Career Success Total - U11400	-	34,007,624
Communications Office Total - U10500	-	-
Corporate Accounting Total - U12400	-	-
Debt Services - City Wide - U12480	-	-
Diverse Learner Supports & Services Total - U11600	-	524,110
Early Childhood Development Total - U11369	-	-
Executive Office Total - U10402	-	-
Facility Operations & Management Total - U11800	-	-
Family & Community Engagement Office Total - U10901	-	1,000,000
Finance - U11810	-	-
Food Services Total - U12000	12,637,339	2,600,000
Freedom of Information Act Office - U10406	-	-
Grant Funded Programs Total - U12605	-	-
Information & Technology Services Total - U12500	-	4,508,909
Inspector General - U10320	-	-
Intergovernmental Relations Total - U10900	-	-
Multilingual-Multicultural Education Total - U11500	-	100,916
Law Office Total - U10200	-	-
Network Offices Total - U02000	-	7,317,034
Office of Internal Audit and Advisory - U10430	-	-
Office of Student Protections & Title IX - U10760	-	148,066
Payroll Services - U12450	-	-
Pensions and District-Wide Set-Asides Total - U00180	896,507	120,000,000
Portfolio Office Total - U13600	-	875,000
Procurement and Contracts Office - U12210	-	-
Public and External Affairs Office Total - U10700	-	-
Risk Management - U12460	-	-
Safety & Security Total - U10600	-	8,820,401
School Networks Total - U02005	-	1,276,688
Sports Administration Total - U13750	-	-
Student Transportation Total - U11900	-	-
Student Voice and Engagement - U11545	-	-
Talent Office Total - U11000	-	12,948,570
Treasury - U12440	-	-
Total	13,533,846	200,476,448



**FY2025 Chicago Public Schools
Fund Summary by Department
(Network and Collaboratives Collapsed)**

EXHIBIT A

Department	Government Funded School Based Grants - FG326	NCLB Title I Regular Fund - FG332
Board of Trustees - U10110	-	-
Budget & Management Office - U12610	-	1,863,693
Business Diversity - U12280	-	-
Chief Education Office - U10816	-	-
Chief Equity Office - U10465	-	-
Chief Operating Officer - U10415	-	-
Chief Teaching and Learning Office Total - U10812	71,983	28,769,299
College and Career Success Total - U11400	-	20,698,816
Communications Office Total - U10500	-	-
Corporate Accounting Total - U12400	-	271,112
Debt Services - City Wide - U12480	-	-
Diverse Learner Supports & Services Total - U11600	-	-
Early Childhood Development Total - U11369	-	-
Executive Office Total - U10402	-	-
Facility Operations & Management Total - U11800	-	-
Family & Community Engagement Office Total - U10901	-	1,429,397
Finance - U11810	-	-
Food Services Total - U12000	-	-
Freedom of Information Act Office - U10406	-	-
Grant Funded Programs Total - U12605	-	33,377,128
Information & Technology Services Total - U12500	-	-
Inspector General - U10320	-	-
Intergovernmental Relations Total - U10900	-	-
Multilingual-Multicultural Education Total - U11500	-	282,661
Law Office Total - U10200	-	-
Network Offices Total - U02000	-	14,016,929
Office of Internal Audit and Advisory - U10430	-	-
Office of Student Protections & Title IX - U10760	-	-
Payroll Services - U12450	-	-
Pensions and District-Wide Set-Asides Total - U00180	-	75,505,415
Portfolio Office Total - U13600	-	58,768
Procurement and Contracts Office - U12210	-	-
Public and External Affairs Office Total - U10700	-	-
Risk Management - U12460	-	-
Safety & Security Total - U10600	-	-
School Networks Total - U02005	-	255,505,708
Sports Administration Total - U13750	-	-
Student Transportation Total - U11900	-	-
Student Voice and Engagement - U11545	-	520,545
Talent Office Total - U11000	-	-
Treasury - U12440	-	-
Total	71,983	432,299,472



**FY2025 Chicago Public Schools
Fund Summary by Department
(Network and Collaboratives Collapsed)**

EXHIBIT A

Department	NCLB Title 1 - Neglected & Delinquent - FG334	NCLB Title V Fund - FG336
Board of Trustees - U10110	-	-
Budget & Management Office - U12610	-	-
Business Diversity - U12280	-	-
Chief Education Office - U10816	-	-
Chief Equity Office - U10465	-	-
Chief Operating Officer - U10415	-	-
Chief Teaching and Learning Office Total - U10812	-	-
College and Career Success Total - U11400	1,820,351	764,724
Communications Office Total - U10500	-	-
Corporate Accounting Total - U12400	-	-
Debt Services - City Wide - U12480	-	-
Diverse Learner Supports & Services Total - U11600	-	-
Early Childhood Development Total - U11369	-	-
Executive Office Total - U10402	-	-
Facility Operations & Management Total - U11800	200	-
Family & Community Engagement Office Total - U10901	-	-
Finance - U11810	-	-
Food Services Total - U12000	-	-
Freedom of Information Act Office - U10406	-	-
Grant Funded Programs Total - U12605	231,715	-
Information & Technology Services Total - U12500	-	-
Inspector General - U10320	-	-
Intergovernmental Relations Total - U10900	-	-
Multilingual-Multicultural Education Total - U11500	-	-
Law Office Total - U10200	-	-
Network Offices Total - U02000	-	-
Office of Internal Audit and Advisory - U10430	-	-
Office of Student Protections & Title IX - U10760	-	-
Payroll Services - U12450	-	-
Pensions and District-Wide Set-Asides Total - U00180	-	-
Portfolio Office Total - U13600	-	-
Procurement and Contracts Office - U12210	-	-
Public and External Affairs Office Total - U10700	-	-
Risk Management - U12460	-	-
Safety & Security Total - U10600	-	-
School Networks Total - U02005	94,478	454,339
Sports Administration Total - U13750	-	-
Student Transportation Total - U11900	-	-
Student Voice and Engagement - U11545	-	-
Talent Office Total - U11000	-	-
Treasury - U12440	-	-
Total	2,146,743	1,219,063



**FY2025 Chicago Public Schools
Fund Summary by Department
(Network and Collaboratives Collapsed)**

EXHIBIT A

Department	Title II - Teacher Quality - FG353	ELL & Bilingual Programs - FG356
Board of Trustees - U10110	-	-
Budget & Management Office - U12610	-	-
Business Diversity - U12280	-	-
Chief Education Office - U10816	-	-
Chief Equity Office - U10465	-	-
Chief Operating Officer - U10415	-	-
Chief Teaching and Learning Office Total - U10812	614,678	-
College and Career Success Total - U11400	-	-
Communications Office Total - U10500	-	-
Corporate Accounting Total - U12400	-	-
Debt Services - City Wide - U12480	-	-
Diverse Learner Supports & Services Total - U11600	-	-
Early Childhood Development Total - U11369	35,213	-
Executive Office Total - U10402	-	-
Facility Operations & Management Total - U11800	-	-
Family & Community Engagement Office Total - U10901	-	-
Finance - U11810	-	-
Food Services Total - U12000	-	-
Freedom of Information Act Office - U10406	-	-
Grant Funded Programs Total - U12605	2,613,000	-
Information & Technology Services Total - U12500	-	-
Inspector General - U10320	-	-
Intergovernmental Relations Total - U10900	-	-
Multilingual-Multicultural Education Total - U11500	-	3,371,624
Law Office Total - U10200	-	-
Network Offices Total - U02000	5,374,098	-
Office of Internal Audit and Advisory - U10430	-	-
Office of Student Protections & Title IX - U10760	-	-
Payroll Services - U12450	-	-
Pensions and District-Wide Set-Asides Total - U00180	7,977,368	(452,422)
Portfolio Office Total - U13600	11,194	-
Procurement and Contracts Office - U12210	-	-
Public and External Affairs Office Total - U10700	-	-
Risk Management - U12460	-	-
Safety & Security Total - U10600	-	-
School Networks Total - U02005	14,794,597	6,428,510
Sports Administration Total - U13750	-	-
Student Transportation Total - U11900	-	-
Student Voice and Engagement - U11545	-	-
Talent Office Total - U11000	4,185,769	-
Treasury - U12440	-	-
Total	35,605,917	9,347,712



**FY2025 Chicago Public Schools
Fund Summary by Department
(Network and Collaboratives Collapsed)**

EXHIBIT A

Department	Title IV - FG358	Early Childhood Development - FG362
Board of Trustees - U10110	-	-
Budget & Management Office - U12610	-	-
Business Diversity - U12280	-	-
Chief Education Office - U10816	-	-
Chief Equity Office - U10465	-	-
Chief Operating Officer - U10415	-	-
Chief Teaching and Learning Office Total - U10812	14,195,531	-
College and Career Success Total - U11400	6,737,876	253,261
Communications Office Total - U10500	-	-
Corporate Accounting Total - U12400	-	-
Debt Services - City Wide - U12480	-	-
Diverse Learner Supports & Services Total - U11600	157,235	359,500
Early Childhood Development Total - U11369	-	111,237,715
Executive Office Total - U10402	-	-
Facility Operations & Management Total - U11800	-	-
Family & Community Engagement Office Total - U10901	-	-
Finance - U11810	-	-
Food Services Total - U12000	-	-
Freedom of Information Act Office - U10406	-	-
Grant Funded Programs Total - U12605	3,015,300	-
Information & Technology Services Total - U12500	-	-
Inspector General - U10320	-	-
Intergovernmental Relations Total - U10900	-	-
Multilingual-Multicultural Education Total - U11500	2,360,107	-
Law Office Total - U10200	-	-
Network Offices Total - U02000	1,344,854	2,808,612
Office of Internal Audit and Advisory - U10430	-	-
Office of Student Protections & Title IX - U10760	-	-
Payroll Services - U12450	-	-
Pensions and District-Wide Set-Asides Total - U00180	5,617,908	46,247,761
Portfolio Office Total - U13600	-	-
Procurement and Contracts Office - U12210	-	-
Public and External Affairs Office Total - U10700	-	-
Risk Management - U12460	-	-
Safety & Security Total - U10600	-	-
School Networks Total - U02005	7,779,909	125,852,401
Sports Administration Total - U13750	302,357	-
Student Transportation Total - U11900	-	-
Student Voice and Engagement - U11545	-	-
Talent Office Total - U11000	3,797,894	-
Treasury - U12440	-	-
Total	45,308,970	286,759,250



**FY2025 Chicago Public Schools
Fund Summary by Department
(Network and Collaboratives Collapsed)**

EXHIBIT A

Department	Title I - Comprehensive School Reform - FG367	Title I - School Improvement Carl Perkins - FG369
Board of Trustees - U10110	-	-
Budget & Management Office - U12610	-	-
Business Diversity - U12280	-	-
Chief Education Office - U10816	-	-
Chief Equity Office - U10465	-	-
Chief Operating Officer - U10415	-	-
Chief Teaching and Learning Office Total - U10812	-	-
College and Career Success Total - U11400	-	10,691,476
Communications Office Total - U10500	-	-
Corporate Accounting Total - U12400	-	-
Debt Services - City Wide - U12480	-	-
Diverse Learner Supports & Services Total - U11600	-	-
Early Childhood Development Total - U11369	-	-
Executive Office Total - U10402	-	-
Facility Operations & Management Total - U11800	-	-
Family & Community Engagement Office Total - U10901	-	-
Finance - U11810	-	-
Food Services Total - U12000	-	-
Freedom of Information Act Office - U10406	-	-
Grant Funded Programs Total - U12605	-	-
Information & Technology Services Total - U12500	-	-
Inspector General - U10320	-	-
Intergovernmental Relations Total - U10900	-	-
Multilingual-Multicultural Education Total - U11500	-	-
Law Office Total - U10200	-	-
Network Offices Total - U02000	-	-
Office of Internal Audit and Advisory - U10430	-	-
Office of Student Protections & Title IX - U10760	-	-
Payroll Services - U12450	-	-
Pensions and District-Wide Set-Asides Total - U00180	22,651,909	1
Portfolio Office Total - U13600	-	-
Procurement and Contracts Office - U12210	-	-
Public and External Affairs Office Total - U10700	-	-
Risk Management - U12460	-	-
Safety & Security Total - U10600	-	-
School Networks Total - U02005	11,741,771	136,483
Sports Administration Total - U13750	-	-
Student Transportation Total - U11900	-	-
Student Voice and Engagement - U11545	-	-
Talent Office Total - U11000	-	-
Treasury - U12440	-	-
Total	34,393,680	10,827,960



**FY2025 Chicago Public Schools
Fund Summary by Department
(Network and Collaboratives Collapsed)**

EXHIBIT A

Department	Elementary and Secondary School Relief - FG370	Operating Funds
Board of Trustees - U10110	-	1,808,703
Budget & Management Office - U12610	-	7,675,769
Business Diversity - U12280	-	909,032
Chief Education Office - U10816	-	970,379
Chief Equity Office - U10465	-	1,985,698
Chief Operating Officer - U10415	-	559,844
Chief Teaching and Learning Office Total - U10812	-	137,841,794
College and Career Success Total - U11400	2,054,502	220,024,852
Communications Office Total - U10500	-	2,568,144
Corporate Accounting Total - U12400	-	11,479,816
Debt Services - City Wide - U12480	-	-
Diverse Learner Supports & Services Total - U11600	-	368,964,984
Early Childhood Development Total - U11369	-	113,128,461
Executive Office Total - U10402	-	1,453,473
Facility Operations & Management Total - U11800	-	542,410,412
Family & Community Engagement Office Total - U10901	-	9,245,310
Finance - U11810	-	929,062
Food Services Total - U12000	-	115,122,484
Freedom of Information Act Office - U10406	-	446,801
Grant Funded Programs Total - U12605	-	39,900,284
Information & Technology Services Total - U12500	-	111,337,410
Inspector General - U10320	-	6,974,144
Intergovernmental Relations Total - U10900	-	1,317,870
Multilingual-Multicultural Education Total - U11500	-	15,791,029
Law Office Total - U10200	-	17,518,944
Network Offices Total - U02000	408,480	55,785,394
Office of Internal Audit and Advisory - U10430	-	2,190,621
Office of Student Protections & Title IX - U10760	-	5,961,570
Payroll Services - U12450	-	4,864,551
Pensions and District-Wide Set-Asides Total - U00180	230,152,338	1,286,893,930
Portfolio Office Total - U13600	-	17,293,926
Procurement and Contracts Office - U12210	-	3,942,639
Public and External Affairs Office Total - U10700	-	838,723
Risk Management - U12460	-	22,003,245
Safety & Security Total - U10600	-	68,297,737
School Networks Total - U02005	61,787	4,994,500,888
Sports Administration Total - U13750	-	24,292,776
Student Transportation Total - U11900	-	139,774,123
Student Voice and Engagement - U11545	-	1,660,667
Talent Office Total - U11000	-	72,919,182
Treasury - U12440	-	1,422,863
Total	232,677,107	8,572,107,532



**FY2025 Chicago Public Schools
Fund Summary by Department
(Network and Collaboratives Collapsed)**

EXHIBIT A

Department	All Funds
Board of Trustees - U10110	1,808,703
Budget & Management Office - U12610	7,675,769
Business Diversity - U12280	909,032
Chief Education Office - U10816	970,379
Chief Equity Office - U10465	1,985,698
Chief Operating Officer - U10415	559,844
Chief Teaching and Learning Office Total - U10812	137,841,794
College and Career Success Total - U11400	220,024,852
Communications Office Total - U10500	2,568,144
Corporate Accounting Total - U12400	11,479,816
Debt Services - City Wide - U12480	816,934,233
Diverse Learner Supports & Services Total - U11600	368,964,984
Early Childhood Development Total - U11369	113,128,461
Executive Office Total - U10402	1,453,473
Facility Operations & Management Total - U11800	1,153,534,997
Family & Community Engagement Office Total - U10901	9,245,310
Finance - U11810	929,062
Food Services Total - U12000	115,122,484
Freedom of Information Act Office - U10406	446,801
Grant Funded Programs Total - U12605	39,900,284
Information & Technology Services Total - U12500	111,337,410
Inspector General - U10320	6,974,144
Intergovernmental Relations Total - U10900	1,317,870
Multilingual-Multicultural Education Total - U11500	15,791,029
Law Office Total - U10200	17,518,944
Network Offices Total - U02000	55,785,394
Office of Internal Audit and Advisory - U10430	2,190,621
Office of Student Protections & Title IX - U10760	5,961,570
Payroll Services - U12450	4,864,551
Pensions and District-Wide Set-Asides Total - U00180	1,286,893,930
Portfolio Office Total - U13600	17,293,926
Procurement and Contracts Office - U12210	3,942,639
Public and External Affairs Office Total - U10700	838,723
Risk Management - U12460	22,003,245
Safety & Security Total - U10600	68,297,737
School Networks Total - U02005	4,994,500,888
Sports Administration Total - U13750	24,292,776
Student Transportation Total - U11900	139,774,123
Student Voice and Engagement - U11545	1,660,667
Talent Office Total - U11000	72,919,182
Treasury - U12440	1,422,863
Total	10,000,166,350