

August 28, 2025

**RESOLUTION ADOPTING THE ANNUAL SCHOOL BUDGET FOR FISCAL YEAR 2026**

**WHEREAS**, pursuant to Section 34-43 of The Illinois School Code (the "Code"), the Board of Education of the City of Chicago (the "Board") is required to adopt an annual school budget for each fiscal year of the Board within the first 60 days of the fiscal year of the Board to which such budget relates; and

**WHEREAS**, the Board is directed by the provisions of Section 34-43 of the Code to balance its budget in each year within standards established by the Board and consistent with the provisions of Article 34 of the Code; and

**WHEREAS**, Section 34-43 of the Code authorizes the Board's budget for any fiscal year to (i) provide for the accumulation of funds for educational purposes as the Board may direct for capital improvements or in order to achieve a balanced budget in a future year within the four-year period of the Board's financial plan to begin in that budget year; and (ii) to provide for a reserve in the educational fund to ensure uninterrupted services in the event of unfavorable budget variances; and

**WHEREAS**, Section 34-45 of the Code directs that the budget shall include the organization units, purposes, and objects for which appropriations are made; the amount appropriated for each organization unit, purpose or object; and the fund from or to which each amount appropriated is to be paid or charged; and

**WHEREAS**, the District has provided most schools with budget allocations using a needs-based Budgeting model which allocates core administrative and instructional positions. Principals have discretion to use additional needs-based flexible funding, that is allocated based on enrollment and opportunity index; and

**WHEREAS**, the Board's Debt Management Policy, Section III.I. (Board Report 13-0724-PO1), authorizes the Board to use its operating funds to establish a reserve balance accounted for within the Debt Service funds to be used for any governmental purpose approved by the Board and delegates authority to the Chief Financial Officer of the Board to authorize any transfer to or from Debt Service funds; and

**WHEREAS**, Members of the Board desire to declare their intent that the Board reimburse itself for the payment of all or a portion of capital expenditures as outlined in Resolution 25-0828-RS1, Exhibit A and the website [www.cps.edu/capitalplan](http://www.cps.edu/capitalplan) with the proceeds of tax-exempt Bonds (the "Bonds") when such proceeds are available, which declaration of intent is intended to comply with Section 1.150-2 of the U.S. Treasury Regulations; and

**WHEREAS**, the Board currently expects that the proceeds of the Bonds will be applied to so reimburse itself not later than 18 months after the later of (a) the date the original expenditure is paid, or (b) the date the Project is placed in service or abandoned, but in no event more than three years after the original expenditure is paid; and

**WHEREAS**, it is now appropriate for the Board to adopt its annual school budget for its Fiscal Year 2026 and related standards;

**NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF EDUCATION OF THE CITY OF CHICAGO as follows:**

**Section 1. Findings.** It is found, declared and determined as follows.

(a) Pursuant to section 34-43 of the Code, the Board has previously established standards by which its budgets shall be balanced in each fiscal year, consistent with the requirements of the Code. These standards provide that each budget of the Board shall cover a fiscal year of the Board and shall be developed and adopted in accordance with the requirements of the Code, including, but not limited to,

Sections 34-42 through 34-51 thereof. These standards also provide that each budget shall be prepared in accordance with generally accepted accounting principles and shall be balanced such that, for each fund, the estimated sum of all revenues for the fiscal year from all sources and the amount of Fund Balance Available for appropriation in the fiscal year is greater than or equal to the estimated sum of all appropriations required to defray the amount of all expenditures and charges to be made or incurred during the fiscal year and the amount of all unpaid liabilities at the beginning of the fiscal year. The standards further provide that in determining the amount of the Fund Balance Available for appropriation in the Educational Fund, there shall be deducted (i) the amount, if any, which the Board directs to be accumulated to achieve a balanced budget in a future year within the four-year period of the financial plan to begin in the budget year or for capital improvements, and (ii) any reserve to ensure uninterrupted services in the event of unfavorable budget variances. The Board's goal is to have a balanced budget over the period of the four-year financial plan that is to be developed.

(b) The annual school budget for Fiscal Year 2026 was prepared in tentative form by the Board and was available for public inspection for at least fifteen days prior to adoption (to wit, since August 13, 2025 on the district's web site at [www.cps.edu/budget](http://www.cps.edu/budget)).

(c) On August 19, 2025, two public hearings were held concerning the adoption of the annual school budget for Fiscal Year 2026, notice of such hearings having been given by publication on August 13, 2025, in a newspaper of general circulation in the City of Chicago.

**Section 2. Budget Approval.** The Annual School Budget for Fiscal Year 2026, incorporating Exhibit A of this Resolution and the web site at <https://cps.edu/budget>, is adopted.

**Section 3. Transfers Between Appropriations.** The Office of Budget and Grants Management may approve transfers within any Board fund and within an object group and purpose in accordance with this Section. Except for matters approved by the Board as being within the discretion of the Office of Budget and Grants Management, transfers within a fund and between object groups and purposes must be recommended by the Office of Budget and Grants Management and approved by the Board by a vote of two-thirds of the members, provided that no appropriation shall be reduced below an amount sufficient to cover all obligations that will be incurred against the appropriation. The Chief Executive Officer shall define object groups and purposes that are subject to these requirements.

The Chief Financial Officer is hereby authorized to transfer and use Debt Service funds not otherwise restricted under bond documents for the purpose of operating and capital expenditures to support cash flow during the fiscal year. Transfers from the Debt Service funds for this purpose will be repaid from the next receipts of property tax revenues.

**Section 4. Capital Budgeting Process.** The Chief Executive Officer proposed a one-year Capital Improvement Plan (the "CIP") consistent with the annual budget and the requirements of Section 34-215 of the Code on August 28, 2025, for the Board's approval. Three public hearings were held to receive public comment on the proposed CIP. Such meetings were held virtually, two meetings on August 20, 2025 and one meeting on August 21, 2025.

The Board reasonably expects to reimburse itself for the payment of capital expenditures incurred and paid by the Board from its own funds with the proceeds of the tax-exempt Bonds upon the issuance thereof. These capital expenditures are outlined in Resolution 25-0828-RS, Exhibit A and the website [www.cps.edu/capitalplan](http://www.cps.edu/capitalplan).

**Section 5. Grants.** The Office of Budget and Grants Management shall be responsible for the structure and accountability of the school district's grants management process. The Office of Budget and Grants Management is designated as the managing fiscal agent for the Board for all grant money received from funding agencies.

The principal of a local school or unit head, serving as an agent of the Board, is responsible for the implementation and management of all school-based or unit-based grants from governmental and non-governmental agencies. The principal or unit head is responsible for implementing the program in a timely fashion, as approved by the funding agency, and for expending funds in accordance with the terms, budget, and liquidation requirements of the approved proposal.

**Section 6. Budget Allocations.** Any Policy that refers to the use of a quota formula to determine school budget allocations or other related requirements are hereby deemed to constitute reference to the needs based budgeting model referenced in this Resolution.

**Section 7. Personnel Policies.** The appropriations herein made for personnel services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be limited to personnel only as needed, or as may be required by law, not to exceed the maximum that may be employed for any position by title. Notwithstanding any item in the budget, one person may be employed or more than one person may be employed, upon recommendation of the Budget Officer and the Chief Executive Officer, whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective positions, provided that salaries or wage rates are subject to change by the Board during the fiscal year in accordance with collective bargaining agreements approved by the Board.

Initial appointments to any position, transfers among positions and resignations of Board personnel shall be made in accordance with, and subject to, current Board Policies and Rules, as may be amended, from time to time.

**Section 8. Settlement Agreements and Judgments.** No expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements, entering into consent orders or paying judgments except upon the approval of the Board; provided, however, that this section shall not apply to judgments, settlement agreements or consent orders involving an amount up to \$100,000 or to labor arbitrations. In those cases, the General Counsel is authorized to approve such documents and expend such funds without approval of the Board.

**Section 9. Fiscal Stability.** Pursuant to the Fund Balance and Budget Management Policy (Board Report 21-0127-PO2, as may be amended), in the event that the stabilization fund decreases below 15% of the operating and debt service budget, the Chief Financial Officer will prepare and present to the Board a plan to replenish the reserve. The Board must approve and adopt a plan to restore these balances to the target levels within a 12-month period. If the restoration of the reserve cannot occur within a 12-month period, the Chief Finance Officer or Budget Officer can request that the Board approve an extension of this deadline.

**Section 10. Severability.** To the extent that any prior resolution or policy of the Board (excluding Board Rules) is in conflict with the provisions of this Resolution, the provisions of this Resolution shall be controlling. If any section, paragraph, clause or provision of this Resolution shall be held invalid, the invalidity of such section, paragraph, clause, or provision shall not affect any of the other provisions of this Resolution.

**Section 11. Effectiveness.** This Resolution is effective immediately upon its adoption.



**FY2026 Chicago Public Schools - Fund Summary**  
**(Network and Collaboratives Collapsed)**

**Exhibit A**

<b>Department</b>	<b>Special Education Fund - FG114</b>	<b>General Education Fund - FG115</b>
Board of Trustees - U10110	-	2,707,309
Budget & Management Office - U12610	-	5,424,500
Chief Education Office - U10816	-	636,018
Chief Equity Office - U10465	-	1,919,746
Chief Operating Officer - U10415	-	613,729
Chief Teaching and Learning Office Total - U10812	117,264	89,019,355
College and Career Success Total - U11400	76,463,858	59,223,046
Communications Office Total - U10500	-	2,387,167
Corporate Accounting Total - U12400	-	9,336,661
Debt Services - City Wide - U12480	-	-
Office for Students with Disabilities (OSD) Total - U11600	356,497,914	-
Early Childhood Development Total - U11369	-	2,021,054
Executive Office Total - U10402	-	1,238,134
Facility Operations & Management Total - U11800	-	6,211,914
Family & Community Engagement Office Total - U10901	-	5,924,034
Finance - U11810	-	923,962
Food Services Total - U12000	-	10,000
Freedom of Information Act Office - U10406	-	484,185
Grant Funded Programs Total - U12605	-	-
Information & Technology Services Total - U12500	-	92,694,638
Inspector General - U10320	-	6,927,795
Intergovernmental Relations Total - U10900	-	1,106,105
Multicultural-Multilingual Education Total - U11500	-	10,941,773
Law Office Total - U10200	1,939,773	14,044,326
Network Offices Total - U02000	-	23,493,955
Office of Internal Audit and Advisory - U10430	-	1,836,104
Office of Student Protections & Title IX - U10760	-	5,165,252
Payroll Services - U12450	-	4,163,285
Pensions and District-Wide Set-Asides Total - U00180	25,300,000	289,647,270
Portfolio Office Total - U13600	-	10,418,242
Procurement and Contracts Office - U12210	-	4,363,674
Public and External Affairs Office Total - U10700	-	741,864
Risk Management - U12460	-	3,080,303
Safety & Security Total - U10600	-	33,970,851
School Networks Total - U02005	1,041,546,125	3,535,863,339
Sports Administration Total - U13750	-	27,113,758
Student Transportation Total - U11900	184,438,649	19,728,581
Student Voice and Engagement - U11545	-	1,186,143
Talent Office Total - U11000	-	46,061,253
Treasury - U12440	-	1,224,497
Department of Continuous Improvement and Data Transparency - U10842	-	5,442,980
<b>Total</b>	<b>1,686,303,582</b>	<b>4,327,296,803</b>



**FY2026 Chicago Public Schools - Fund Summary**  
**(Network and Collaboratives Collapsed)**

Exhibit A

<b>Department</b>	<b>School Special Income Fund - FG124</b>	<b>CTPF Pension Levy - FG129</b>
Board of Trustees - U10110	-	-
Budget & Management Office - U12610	-	-
Chief Education Office - U10816	-	-
Chief Equity Office - U10465	-	-
Chief Operating Officer - U10415	-	-
Chief Teaching and Learning Office Total - U10812	113,060	-
College and Career Success Total - U11400	892,142	-
Communications Office Total - U10500	-	-
Corporate Accounting Total - U12400	-	-
Debt Services - City Wide - U12480	-	-
Office for Students with Disabilities (OSD) Total - U11600	-	-
Early Childhood Development Total - U11369	-	-
Executive Office Total - U10402	-	-
Facility Operations & Management Total - U11800	20,000	-
Family & Community Engagement Office Total - U10901	-	-
Finance - U11810	-	-
Food Services Total - U12000	487,907	-
Freedom of Information Act Office - U10406	-	-
Grant Funded Programs Total - U12605	-	-
Information & Technology Services Total - U12500	-	-
Inspector General - U10320	-	-
Intergovernmental Relations Total - U10900	-	-
Multicultural-Multilingual Education Total - U11500	124,959	-
Law Office Total - U10200	-	-
Network Offices Total - U02000	-	-
Office of Internal Audit and Advisory - U10430	-	-
Office of Student Protections & Title IX - U10760	-	-
Payroll Services - U12450	-	-
Pensions and District-Wide Set-Asides Total - U00180	90,000,000	602,309,665
Portfolio Office Total - U13600	-	-
Procurement and Contracts Office - U12210	-	-
Public and External Affairs Office Total - U10700	-	-
Risk Management - U12460	-	-
Safety & Security Total - U10600	250,000	-
School Networks Total - U02005	7,932,238	-
Sports Administration Total - U13750	385,473	-
Student Transportation Total - U11900	-	-
Student Voice and Engagement - U11545	34,975	-
Talent Office Total - U11000	132,339	-
Treasury - U12440	-	-
Department of Continuous Improvement and Data Transparency - U10842	179,116	-
<b>Total</b>	<b>100,552,209</b>	<b>602,309,665</b>



**FY2026 Chicago Public Schools - Fund Summary**  
**(Network and Collaboratives Collapsed)**

Exhibit A

<b>Department</b>	<b>CPS Blueprint Fund - FG130</b>	<b>Workers' &amp; Unemployment Compensation/Tort - FG210</b>
Board of Trustees - U10110	-	-
Budget & Management Office - U12610	-	-
Chief Education Office - U10816	-	-
Chief Equity Office - U10465	-	-
Chief Operating Officer - U10415	-	-
Chief Teaching and Learning Office Total - U10812	-	-
College and Career Success Total - U11400	-	-
Communications Office Total - U10500	-	-
Corporate Accounting Total - U12400	-	-
Debt Services - City Wide - U12480	-	-
Office for Students with Disabilities (OSD) Total - U11600	-	-
Early Childhood Development Total - U11369	-	-
Executive Office Total - U10402	-	-
Facility Operations & Management Total - U11800	-	-
Family & Community Engagement Office Total - U10901	-	-
Finance - U11810	-	-
Food Services Total - U12000	-	-
Freedom of Information Act Office - U10406	-	-
Grant Funded Programs Total - U12605	-	-
Information & Technology Services Total - U12500	-	-
Inspector General - U10320	-	-
Intergovernmental Relations Total - U10900	-	-
Multicultural-Multilingual Education Total - U11500	-	-
Law Office Total - U10200	-	-
Network Offices Total - U02000	-	-
Office of Internal Audit and Advisory - U10430	-	-
Office of Student Protections & Title IX - U10760	-	-
Payroll Services - U12450	-	-
Pensions and District-Wide Set-Asides Total - U00180	25,000,000	(10,462,462)
Portfolio Office Total - U13600	-	-
Procurement and Contracts Office - U12210	-	-
Public and External Affairs Office Total - U10700	-	-
Risk Management - U12460	-	18,935,000
Safety & Security Total - U10600	-	21,956,326
School Networks Total - U02005	-	88,795,059
Sports Administration Total - U13750	-	-
Student Transportation Total - U11900	-	-
Student Voice and Engagement - U11545	-	-
Talent Office Total - U11000	-	199,962
Treasury - U12440	-	-
Department of Continuous Improvement and Data Transparency - U10842	-	-
<b>Total</b>	<b>25,000,000</b>	<b>119,423,885</b>



**FY2026 Chicago Public Schools - Fund Summary**  
**(Network and Collaboratives Collapsed)**

Exhibit A

<b>Department</b>	<b>Federal Special Education IDEA Programs - FG220</b>	<b>Public Building Commission O &amp; M - FG230</b>
Board of Trustees - U10110	-	-
Budget & Management Office - U12610	-	-
Chief Education Office - U10816	-	-
Chief Equity Office - U10465	-	-
Chief Operating Officer - U10415	-	-
Chief Teaching and Learning Office Total - U10812	-	-
College and Career Success Total - U11400	212,571	-
Communications Office Total - U10500	-	-
Corporate Accounting Total - U12400	-	-
Debt Services - City Wide - U12480	-	-
Office for Students with Disabilities (OSD) Total - U11600	21,189,907	-
Early Childhood Development Total - U11369	-	-
Executive Office Total - U10402	-	-
Facility Operations & Management Total - U11800	-	503,429,924
Family & Community Engagement Office Total - U10901	-	-
Finance - U11810	-	-
Food Services Total - U12000	-	-
Freedom of Information Act Office - U10406	-	-
Grant Funded Programs Total - U12605	1,896,612	-
Information & Technology Services Total - U12500	-	-
Inspector General - U10320	-	-
Intergovernmental Relations Total - U10900	-	-
Multicultural-Multilingual Education Total - U11500	-	-
Law Office Total - U10200	89,416	-
Network Offices Total - U02000	-	-
Office of Internal Audit and Advisory - U10430	-	-
Office of Student Protections & Title IX - U10760	-	-
Payroll Services - U12450	-	-
Pensions and District-Wide Set-Asides Total - U00180	3,240,097	-
Portfolio Office Total - U13600	-	-
Procurement and Contracts Office - U12210	-	-
Public and External Affairs Office Total - U10700	-	-
Risk Management - U12460	-	-
Safety & Security Total - U10600	-	8,529
School Networks Total - U02005	89,302,113	-
Sports Administration Total - U13750	-	-
Student Transportation Total - U11900	-	-
Student Voice and Engagement - U11545	-	-
Talent Office Total - U11000	-	-
Treasury - U12440	-	-
Department of Continuous Improvement and DataTransparency - U10842	-	-
<b>Total</b>	<b>115,930,716</b>	<b>503,438,453</b>



**FY2026 Chicago Public Schools - Fund Summary**  
**(Network and Collaboratives Collapsed)**

Exhibit A

<b>Department</b>	<b>Lunchroom Fund - FG312</b>	<b>Lunchroom - Lighthouse - FG314</b>
Board of Trustees - U10110	-	-
Budget & Management Office - U12610	-	-
Chief Education Office - U10816	-	-
Chief Equity Office - U10465	-	-
Chief Operating Officer - U10415	-	-
Chief Teaching and Learning Office Total - U10812	-	-
College and Career Success Total - U11400	-	-
Communications Office Total - U10500	-	-
Corporate Accounting Total - U12400	-	-
Debt Services - City Wide - U12480	-	-
Office for Students with Disabilities (OSD) Total - U11600	-	-
Early Childhood Development Total - U11369	-	-
Executive Office Total - U10402	-	-
Facility Operations & Management Total - U11800	-	-
Family & Community Engagement Office Total - U10901	-	-
Finance - U11810	-	-
Food Services Total - U12000	121,305,895	3,306,007
Freedom of Information Act Office - U10406	-	-
Grant Funded Programs Total - U12605	-	-
Information & Technology Services Total - U12500	-	-
Inspector General - U10320	-	-
Intergovernmental Relations Total - U10900	-	-
Multicultural-Multilingual Education Total - U11500	-	-
Law Office Total - U10200	-	-
Network Offices Total - U02000	-	-
Office of Internal Audit and Advisory - U10430	-	-
Office of Student Protections & Title IX - U10760	-	-
Payroll Services - U12450	-	-
Pensions and District-Wide Set-Asides Total - U00180	(1,080,254)	81,934
Portfolio Office Total - U13600	-	-
Procurement and Contracts Office - U12210	-	-
Public and External Affairs Office Total - U10700	-	-
Risk Management - U12460	-	-
Safety & Security Total - U10600	-	-
School Networks Total - U02005	96,046,149	-
Sports Administration Total - U13750	-	-
Student Transportation Total - U11900	-	-
Student Voice and Engagement - U11545	-	-
Talent Office Total - U11000	-	-
Treasury - U12440	-	-
Department of Continuous Improvement and Data Transparency - U10842	-	-
<b>Total</b>	<b>216,271,790</b>	<b>3,387,941</b>





**FY2026 Chicago Public Schools - Fund Summary**  
**(Network and Collaboratives Collapsed)**

Exhibit A

<b>Department</b>	<b>Misc. Federal State and Local Grants - FG324</b>	<b>NCLB Title I Regular Fund - FG332</b>
Board of Trustees - U10110	-	-
Budget & Management Office - U12610	-	1,792,374
Chief Education Office - U10816	-	-
Chief Equity Office - U10465	-	-
Chief Operating Officer - U10415	-	-
Chief Teaching and Learning Office Total - U10812	10,745,633	10,798,452
College and Career Success Total - U11400	26,426,991	13,940,399
Communications Office Total - U10500	-	-
Corporate Accounting Total - U12400	-	282,801
Debt Services - City Wide - U12480	-	-
Office for Students with Disabilities (OSD) Total - U11600	779,148	-
Early Childhood Development Total - U11369	-	-
Executive Office Total - U10402	-	-
Facility Operations & Management Total - U11800	98,292	-
Family & Community Engagement Office Total - U10901	1,000,000	1,324,282
Finance - U11810	-	-
Food Services Total - U12000	1,978,650	-
Freedom of Information Act Office - U10406	-	-
Grant Funded Programs Total - U12605	-	13,612,902
Information & Technology Services Total - U12500	-	-
Inspector General - U10320	-	-
Intergovernmental Relations Total - U10900	-	-
Multicultural-Multilingual Education Total - U11500	26,358	375,855
Law Office Total - U10200	-	-
Network Offices Total - U02000	1,202,072	11,265,575
Office of Internal Audit and Advisory - U10430	-	-
Office of Student Protections & Title IX - U10760	165,269	-
Payroll Services - U12450	-	-
Pensions and District-Wide Set-Asides Total - U00180	128,577,449	60,330,376
Portfolio Office Total - U13600	749,929	-
Procurement and Contracts Office - U12210	-	-
Public and External Affairs Office Total - U10700	-	-
Risk Management - U12460	-	-
Safety & Security Total - U10600	562,095	-
School Networks Total - U02005	4,522,148	229,032,237
Sports Administration Total - U13750	-	-
Student Transportation Total - U11900	-	-
Student Voice and Engagement - U11545	-	405,697
Talent Office Total - U11000	6,391,797	-
Treasury - U12440	-	-
Department of Continuous Improvement and Data Transparency - U10842	-	-
<b>Total</b>	<b>183,225,830</b>	<b>343,160,951</b>



**FY2026 Chicago Public Schools - Fund Summary**  
**(Network and Collaboratives Collapsed)**

Exhibit A

<b>Department</b>	<b>NCLB Title 1 - Neglected &amp; Delinquent - FG334</b>	<b>NCLB Title V Fund - FG336</b>
Board of Trustees - U10110	-	-
Budget & Management Office - U12610	-	-
Chief Education Office - U10816	-	-
Chief Equity Office - U10465	-	-
Chief Operating Officer - U10415	-	-
Chief Teaching and Learning Office Total - U10812	-	-
College and Career Success Total - U11400	1,204,213	2,269,814
Communications Office Total - U10500	-	-
Corporate Accounting Total - U12400	-	-
Debt Services - City Wide - U12480	-	-
Office for Students with Disabilities (OSD) Total - U11600	-	-
Early Childhood Development Total - U11369	-	-
Executive Office Total - U10402	-	-
Facility Operations & Management Total - U11800	-	-
Family & Community Engagement Office Total - U10901	-	-
Finance - U11810	-	-
Food Services Total - U12000	-	-
Freedom of Information Act Office - U10406	-	-
Grant Funded Programs Total - U12605	1,007,496	-
Information & Technology Services Total - U12500	-	-
Inspector General - U10320	-	-
Intergovernmental Relations Total - U10900	-	-
Multicultural-Multilingual Education Total - U11500	-	-
Law Office Total - U10200	-	-
Network Offices Total - U02000	-	-
Office of Internal Audit and Advisory - U10430	-	-
Office of Student Protections & Title IX - U10760	-	-
Payroll Services - U12450	-	-
Pensions and District-Wide Set-Asides Total - U00180	3	-
Portfolio Office Total - U13600	-	-
Procurement and Contracts Office - U12210	-	-
Public and External Affairs Office Total - U10700	-	-
Risk Management - U12460	-	-
Safety & Security Total - U10600	-	-
School Networks Total - U02005	71,253	642,471
Sports Administration Total - U13750	-	-
Student Transportation Total - U11900	-	-
Student Voice and Engagement - U11545	-	-
Talent Office Total - U11000	-	-
Treasury - U12440	-	-
Department of Continuous Improvement and Data Transparency - U10842	-	-
<b>Total</b>	<b>2,282,965</b>	<b>2,912,285</b>



**FY2026 Chicago Public Schools - Fund Summary**  
**(Network and Collaboratives Collapsed)**

Exhibit A

Department	Title II - Teacher Quality - ELL & Bilingual Programs -	
	FG353	FG356
Board of Trustees - U10110	-	-
Budget & Management Office - U12610	-	-
Chief Education Office - U10816	-	-
Chief Equity Office - U10465	-	-
Chief Operating Officer - U10415	-	-
Chief Teaching and Learning Office Total - U10812	333,528	-
College and Career Success Total - U11400	-	-
Communications Office Total - U10500	-	-
Corporate Accounting Total - U12400	-	-
Debt Services - City Wide - U12480	-	-
Office for Students with Disabilities (OSD) Total - U11600	-	-
Early Childhood Development Total - U11369	37,191	-
Executive Office Total - U10402	-	-
Facility Operations & Management Total - U11800	-	-
Family & Community Engagement Office Total - U10901	-	-
Finance - U11810	-	-
Food Services Total - U12000	-	-
Freedom of Information Act Office - U10406	-	-
Grant Funded Programs Total - U12605	4,178,125	-
Information & Technology Services Total - U12500	-	-
Inspector General - U10320	-	-
Intergovernmental Relations Total - U10900	-	-
Multicultural-Multilingual Education Total - U11500	-	2,941,507
Law Office Total - U10200	-	-
Network Offices Total - U02000	4,227,547	-
Office of Internal Audit and Advisory - U10430	-	-
Office of Student Protections & Title IX - U10760	-	-
Payroll Services - U12450	-	-
Pensions and District-Wide Set-Asides Total - U00180	(5,161,994)	4,171,497
Portfolio Office Total - U13600	-	-
Procurement and Contracts Office - U12210	-	-
Public and External Affairs Office Total - U10700	-	-
Risk Management - U12460	-	-
Safety & Security Total - U10600	-	-
School Networks Total - U02005	10,834,274	3,059,063
Sports Administration Total - U13750	-	-
Student Transportation Total - U11900	-	-
Student Voice and Engagement - U11545	-	-
Talent Office Total - U11000	7,771,079	-
Treasury - U12440	-	-
Department of Continuous Improvement and DataTransparency - U10842	-	-
<b>Total</b>	<b>22,219,749</b>	<b>10,172,068</b>



**FY2026 Chicago Public Schools - Fund Summary**  
**(Network and Collaboratives Collapsed)**

Exhibit A

Department	Title IV - FG358	Early Childhood Development - FG362
Board of Trustees - U10110	-	-
Budget & Management Office - U12610	-	-
Chief Education Office - U10816	-	-
Chief Equity Office - U10465	-	-
Chief Operating Officer - U10415	-	-
Chief Teaching and Learning Office Total - U10812	12,665,781	-
College and Career Success Total - U11400	4,611,872	-
Communications Office Total - U10500	-	-
Corporate Accounting Total - U12400	-	-
Debt Services - City Wide - U12480	-	-
Office for Students with Disabilities (OSD) Total - U11600	152,361	455,482
Early Childhood Development Total - U11369	-	107,052,298
Executive Office Total - U10402	-	-
Facility Operations & Management Total - U11800	-	-
Family & Community Engagement Office Total - U10901	-	-
Finance - U11810	-	-
Food Services Total - U12000	-	-
Freedom of Information Act Office - U10406	-	-
Grant Funded Programs Total - U12605	3,015,300	-
Information & Technology Services Total - U12500	-	-
Inspector General - U10320	-	-
Intergovernmental Relations Total - U10900	-	-
Multicultural-Multilingual Education Total - U11500	2,614,881	-
Law Office Total - U10200	-	-
Network Offices Total - U02000	3,208,187	3,198,499
Office of Internal Audit and Advisory - U10430	-	-
Office of Student Protections & Title IX - U10760	-	-
Payroll Services - U12450	-	-
Pensions and District-Wide Set-Asides Total - U00180	(10,503,151)	33,854,529
Portfolio Office Total - U13600	-	-
Procurement and Contracts Office - U12210	-	-
Public and External Affairs Office Total - U10700	-	-
Risk Management - U12460	-	-
Safety & Security Total - U10600	-	-
School Networks Total - U02005	8,118,357	132,709,301
Sports Administration Total - U13750	-	-
Student Transportation Total - U11900	-	-
Student Voice and Engagement - U11545	216,152	-
Talent Office Total - U11000	2,045,527	-
Treasury - U12440	-	-
Department of Continuous Improvement and Data Transparency - U10842	-	-
<b>Total</b>	<b>26,145,268</b>	<b>277,270,108</b>



**FY2026 Chicago Public Schools - Fund Summary**  
**(Network and Collaboratives Collapsed)**

Exhibit A

<b>Department</b>	<b>Title I - Comprehensive School Reform - FG367</b>	<b>Title I - School Improvement Carl Perkins - FG369</b>
Board of Trustees - U10110	-	-
Budget & Management Office - U12610	-	-
Chief Education Office - U10816	-	-
Chief Equity Office - U10465	-	-
Chief Operating Officer - U10415	-	-
Chief Teaching and Learning Office Total - U10812	-	-
College and Career Success Total - U11400	-	8,769,049
Communications Office Total - U10500	-	-
Corporate Accounting Total - U12400	-	-
Debt Services - City Wide - U12480	-	-
Office for Students with Disabilities (OSD) Total - U11600	-	-
Early Childhood Development Total - U11369	-	-
Executive Office Total - U10402	-	-
Facility Operations & Management Total - U11800	-	-
Family & Community Engagement Office Total - U10901	-	-
Finance - U11810	-	-
Food Services Total - U12000	-	-
Freedom of Information Act Office - U10406	-	-
Grant Funded Programs Total - U12605	-	-
Information & Technology Services Total - U12500	-	-
Inspector General - U10320	-	-
Intergovernmental Relations Total - U10900	-	-
Multicultural-Multilingual Education Total - U11500	-	-
Law Office Total - U10200	-	-
Network Offices Total - U02000	-	-
Office of Internal Audit and Advisory - U10430	-	-
Office of Student Protections & Title IX - U10760	-	-
Payroll Services - U12450	-	-
Pensions and District-Wide Set-Asides Total - U00180	50,396,605	3,562,170
Portfolio Office Total - U13600	-	-
Procurement and Contracts Office - U12210	-	-
Public and External Affairs Office Total - U10700	-	-
Risk Management - U12460	-	-
Safety & Security Total - U10600	-	-
School Networks Total - U02005	26,859,771	147,825
Sports Administration Total - U13750	-	-
Student Transportation Total - U11900	-	-
Student Voice and Engagement - U11545	-	-
Talent Office Total - U11000	-	-
Treasury - U12440	-	-
Department of Continuous Improvement and DataTransparency - U10842	-	-
<b>Total</b>	<b>77,256,376</b>	<b>12,479,044</b>



**FY2026 Chicago Public Schools - Fund Summary**  
**(Network and Collaboratives Collapsed)**

Exhibit A

Department	Operating Funds	All Fund_Grant
Board of Trustees - U10110	2,707,309	2,707,309
Budget & Management Office - U12610	7,216,874	7,216,874
Chief Education Office - U10816	636,018	636,018
Chief Equity Office - U10465	1,919,746	1,919,746
Chief Operating Officer - U10415	613,729	613,729
Chief Teaching and Learning Office Total - U10812	123,793,073	123,793,073
College and Career Success Total - U11400	194,013,954	194,013,954
Communications Office Total - U10500	2,387,167	2,387,167
Corporate Accounting Total - U12400	9,619,462	9,619,462
Debt Services - City Wide - U12480	-	1,040,342,455
Office for Students with Disabilities (OSD) Total - U11600	379,074,811	379,074,811
Early Childhood Development Total - U11369	109,110,542	109,110,542
Executive Office Total - U10402	1,238,134	1,238,134
Facility Operations & Management Total - U11800	509,760,130	1,065,705,451
Family & Community Engagement Office Total - U10901	8,248,317	8,248,317
Finance - U11810	923,962	923,962
Food Services Total - U12000	127,088,460	127,088,460
Freedom of Information Act Office - U10406	484,185	484,185
Grant Funded Programs Total - U12605	23,710,435	23,710,435
Information & Technology Services Total - U12500	92,694,638	92,694,638
Inspector General - U10320	6,927,795	6,927,795
Intergovernmental Relations Total - U10900	1,106,105	1,106,105
Multicultural-Multilingual Education Total - U11500	17,025,333	17,025,333
Law Office Total - U10200	16,073,515	16,073,515
Network Offices Total - U02000	46,595,836	46,595,836
Office of Internal Audit and Advisory - U10430	1,836,104	1,836,104
Office of Student Protections & Title IX - U10760	5,330,521	5,330,521
Payroll Services - U12450	4,163,285	4,163,285
Pensions and District-Wide Set-Asides Total - U00180	1,289,263,734	1,289,263,734
Portfolio Office Total - U13600	11,168,171	11,168,171
Procurement and Contracts Office - U12210	4,363,674	4,363,674
Public and External Affairs Office Total - U10700	741,864	741,864
Risk Management - U12460	22,015,303	22,015,303
Safety & Security Total - U10600	56,747,802	56,747,802
School Networks Total - U02005	5,275,481,723	5,275,481,723
Sports Administration Total - U13750	27,499,231	27,499,231
Student Transportation Total - U11900	204,167,230	204,167,230
Student Voice and Engagement - U11545	1,842,968	1,842,968
Talent Office Total - U11000	62,601,957	62,601,957
Treasury - U12440	1,224,497	1,224,497
Department of Continuous Improvement and Data Transparency - U10842	5,622,096	5,622,096
<b>Total</b>	<b>8,657,039,687</b>	<b>10,253,327,464</b>