

August 28, 2025

**RESOLUTION ADOPTING A FINAL ONE-YEAR CAPITAL IMPROVEMENT PLAN
OF THE BOARD OF EDUCATION OF THE CITY OF CHICAGO FOR FISCAL YEAR 2026**

BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE CITY OF CHICAGO as follows:

Section 1. *Findings.* The Board of Education of the City of Chicago (the “Board”) does hereby find and declare as follows:

(a) Pursuant to the provisions of 105 ILCS 5/34-215 (the “Act”), the Board is required to adopt a final one-year capital improvement plan no more than 45 days after adopting the annual budget.

(b) On August 28, 2025, the Board adopted a Resolution, which, among other things, adopted the Annual School Budget for Fiscal Year 2026 (the “FY2026 Budget”).

Section 2. *Initial Capital Improvement Plan.* In accordance with the provisions of the Act, on or before May 1, 2025, the Chief Executive Officer of the Board published or caused to be published a proposed one-year capital improvement plan (the “Initial Capital Improvement Plan”) consistent with the provisions of the Act.

Section 3. *Final Capital Improvement Plan.* Attached hereto as Exhibit A, which is incorporated and made a part of this Resolution, is a Final Capital Improvement Plan (the “Capital Improvement Plan”) which includes the necessary information required with respect to all capital projects for which funds have been appropriated in the FY2026 Budget. The Capital Improvement Plan has been presented to the Board for consideration.

Section 4. *Approval of Capital Improvement Plan.* The Capital Improvement Plan is hereby approved and adopted.

Section 5. *Effectiveness.* This Resolution is effective and in full force immediately upon its adoption.

PROPOSED FY26 CAPITAL PLAN					
Project		CPS Funded	Outside Funding	Community Area	
FACILITY NEEDS		\$ 310,746,126	\$ -		
KING ES	ROF	\$ 4,380,000		ENGLEWOOD	
MAYS	ROF	\$ 3,940,000		ENGLEWOOD	
GALLISTEL	ROF	\$ 2,580,000		EAST SIDE	
GILLESPIE	ROF	\$ 7,560,000		ROSELAND	
JACKSON M	ROF	\$ 4,930,000		AUBURN GRESHAM	
HALEY	ROF	\$ 6,970,000		ROSELAND	
HAINES	ROF	\$ 3,630,000		ARMOUR SQUARE	
MOSAIC	ROF	\$ 8,080,000		WEST RIDGE	
INTER-AMERICAN	ROF	\$ 7,530,000		LAKE VIEW	
MCCORMICK	ROF	\$ 1,660,000		SOUTH LAWDALE	
THORP J	ROF	\$ 8,570,000		SOUTH CHICAGO	
ORR HS	ROF	\$ 3,700,000		HUMBOLDT PARK	
MONARCAS	ROF	\$ 5,100,000		GAGE PARK	
TANNER	ROF	\$ 3,970,000		GREATER GRAND CROSSING	
KIPP - BLOOM	ROF	\$ 9,250,000		ENGLEWOOD	
ASHE	ROF	\$ 3,500,000		CHATHAM	
FUNSTON	ROF	\$ 4,580,000		LOGAN SQUARE	
HUBBARD HS	ROF	\$ 7,300,000		WEST LAWN	
PERSHING	ROF	\$ 9,630,000		DOUGLAS	
MCAULIFFE	ROF	\$ 5,100,000		HERMOSA	
REAVIS	ROF	\$ 4,570,000		KENWOOD	
PERSHING	MEP	\$ 6,465,000		DOUGLAS	
PICKARD	MEP	\$ 7,445,000		LOWER WEST SIDE	
EXCEL ENGLEWOOD HS	MEP	\$ 5,065,000		ENGLEWOOD	
IRVING	MEP	\$ 6,805,000		NEAR WEST SIDE	
GRIMES	MEP	\$ 2,725,000		CLEARING	
HAMILTON	MEP	\$ 4,535,000		LAKE VIEW	
CLISSOLD	MEP	\$ 5,620,000		MORGAN PARK	
CANTY	MEP	\$ 8,275,000		DUNNING	
LASALLE	MEP	\$ 6,515,000		LINCOLN PARK	
ACERO - CISNEROS	MEP	\$ 4,035,000		BRIGHTON PARK	
Various Targeted MEP Repairs		\$ 10,000,000		Various	
Critical Temperature Controls (Refer to Table A)		\$ 2,200,000		Various	
Chimney Stabilization Program (Refer to Table B)		\$ 5,670,000		Various	
Fire Alarm Replacement Program (Refer to Table C)		\$ 15,000,000		Various	
Masonry Remediation Program		\$ 3,000,000		Various	
ADA Program/Student Accommodation (Refer to Table D)		\$ 9,861,126		Various	
Emergency/Unanticipated Facility Repairs		\$ 80,000,000		Various	
Energy Retrofit and Green Initiatives Program		\$ 10,000,000		Various	
Keyless Entry Program		\$ 1,000,000		Various	
INTERIOR IMPROVEMENTS		\$ 16,700,000	\$ -		
Restroom Modernization (Refer to Table E)		\$ 10,200,000		Various	
Other Interior Renovations		\$ 6,500,000		Various	
PROGRAMMATIC INVESTMENTS		\$ 13,580,000	\$ 15,100,000		
Programmatic Initiatives (Refer to Table F)		\$ 1,380,000		Various	
Student Recreation and Athletic Resources		\$ 12,200,000	\$ 15,100,000	Various	
IT & SECURITY INVESTMENTS		\$ 113,500,000	\$ 5,015,321		
Critical School Facility/Security Equipment		\$ 5,500,000		Various	
IT - Centralized & Data Network Upgrades		\$ 108,000,000	\$ 5,015,321	Various	
SITE IMPROVEMENTS		\$ 17,700,000	\$ 10,600,000		
Playground/Play lot Replacement (Refer to Table G)		\$ 7,400,000		Various	
Space To Grow		\$ 5,300,000	\$ 10,600,000	Various	

PROPOSED FY26 CAPITAL PLAN				
Project	CPS Funded		Outside Funding	Community Area
Site Upgrades	\$	5,000,000		Various
Capital Project Support Services	\$	23,000,000	\$ -	Citywide
Potentially Outsdie Funded State Projects	\$	5,000,000	\$ 25,000,000	Various
Total Projects Total	\$	500,226,126	\$ 55,715,321	
Total FY26 Capital Plan	\$	555,941,447		

FY2026 Capital Plan Appendix

Table A - Critical Temperature Controls

GARY	WEST PARK
NEW SULLIVAN	OGDEN ES
CAMERON	

Table B - Chimney Stabilization Program

SCAMMON	ORIOLE PARK
HENDERSON	PROSSER HS
BURNSIDE	LAWNDALE
LEWIS	CHRISTOPHER
ONAHAN	

Table C - Fire Alarm Replacement Program

BLAINE	KENNEDY HS
BRENTANO	LARA
CARDENAS	MURRAY
CARNEGIE	NETTELHORST
CHICAGO VOCATIONAL HS	SCHMID
CULLEN	SHERMAN
EVERETT	SHIELDS MIDDLE
FENGER HS	SPENCER
GRIMES	SUTHERLAND

Table D - ADA Program/Student Accommodation

FOREMAN HS	RUGGLES
BOND	FULTON
WEBSTER	AVALON PARK
SUMNER	BOGAN HS
FARRAGUT HS	GREEN
KELLY HS	GRAHAM HS
TAYLOR	PEACE AND EDUCATION HS

Table E - Restroom Moderization

LOWELL	GRISSOM
REVERE	INTER-AMERICAN
RUGGLES	PEIRCE
MOZART	ALCOTT ES
STEVENSON	MOUNT GREENWOOD
WASHINGTON G ES	LARA

Table F - Programmatic Initiatives

JAMIESON	DRUMMOND
LOVETT	BURKE
CLEVELAND	SMYSER
LIBBY	FULTON
WEST PARK	WEBSTER
LASALLE II	

Table G - Playground/Play lot Replacement

COOPER	WOODSON
STONE	MOOS
KILMER	CHASE
BYRNE	DEWEY
HAMLIN	

FY2026 School Equity Index

School Name	Equity Index
KING ES	4.04
MAYS	3.87
GALLISTEL	2.77
GILLESPIE	3.43
JACKSON M	3.69
HALEY	3.53
HAINES	2.65
MOSAIC	2.19
INTER-AMERICAN	2.22
MCCORMICK	3.48
THORP J	3.94
ORR HS	4.35
MONARCAS	3.45
TANNER	3.44
KIPP - BLOOM	3.55
ASHE	3.06
FUNSTON	3.47
HUBBARD HS	3.17
PERSHING	3.04
MCAULIFFE	3.17
REAVIS	3.19
PERSHING	3.04
PICKARD	3.56
EXCEL ENGLEWOOD HS	3.00
IRVING	2.58
GRIMES	2.14
HAMILTON	1.88
CLISSOLD	2.04
CANTY	2.01
LASALLE	1.99
ACERO - CISNEROS	3.60
GARY	3.66
NEW SULLIVAN	3.83
CAMERON	3.80
WEST PARK	4.02
OGDEN ES	1.75
SCAMMON	2.28

School Name	Equity Index
HENDERSON	3.52
BURNSIDE	3.15
LEWIS	3.59
ONAHAN	1.79
ORIOLE PARK	1.29
PROSSER HS	2.93
LAWNDALE	3.73
CHRISTOPHER	3.77
BLAINE	1.91
BRENTANO	1.79
CARDENAS	3.61
CARNEGIE	3.09
CHICAGO VOCATIONAL HS	3.70
CULLEN	3.21
EVERETT	2.91
FENGER HS	4.11
GRIMES	2.14
KENNEDY HS	2.25
LARA	4.41
MURRAY	2.15
NETTELHORST	1.56
SCHMID	2.96
SHERMAN	3.87
SHIELDS MIDDLE	3.48
SPENCER	3.11
SUTHERLAND	1.82
FOREMAN HS	3.88
BOND	4.09
WEBSTER	3.86
SUMNER	3.34
FARRAGUT HS	3.59
KELLY HS	3.62
TAYLOR	3.62
RUGGLES	3.12
FULTON	3.98
AVALON PARK	2.48

School Name	Equity Index
BOGAN HS	3.24
GREEN	3.62
GRAHAM HS	3.00
PEACE AND EDUCATION F	3.00
LOWELL	3.87
REVERE	2.93
RUGGLES	3.12
MOZART	3.28
STEVENSON	2.72
WASHINGTON G ES	2.51
GRISSOM	2.35
INTER-AMERICAN	2.22
PEIRCE	1.64
ALCOTT ES	1.87
MOUNT GREENWOOD	1.36
LARA	4.41
JAMIESON	1.71
LOVETT	3.27
CLEVELAND	2.39
LIBBY	4.15
WEST PARK	4.02
LASALLE II	2.12
DRUMMOND	2.04
BURKE	3.12
SMYSER	1.88
FULTON	3.98
WEBSTER	3.86
COOPER	3.52
STONE	2.00
KILMER	2.82
BYRNE	1.80
HAMLIN	4.25
WOODSON	3.57
MOOS	2.58
CHASE	2.80
DEWEY	3.65