

AUTHORIZE THE THIRD (FINAL) RENEWAL AGREEMENT WITH AT&T ENTERPRISES, LLC FOR INTERNET, VOICE AND DATA CIRCUITS AND SERVICES

THE INTERIM SUPERINTENDENT/CHIEF EXECUTIVE OFFICER REPORTS THE FOLLOWING DECISION:

Authorize the third (final) renewal agreement with AT&T Enterprises, LLC to provide Internet, Voice, Data Circuits and Services to the Department of Information & Technology Services at an estimated annual cost set forth in the Financial Section of this report. A written document exercising this option is currently being negotiated.

No payment shall be made to AT&T Enterprises, LLC during the option period prior to execution of the written document. The authority granted herein shall automatically rescind in the event a written document is not executed within 90 days of the date of this Board Report. Information pertinent to this option is stated below.

Specification Number : 18-350054

Contract Administrator : Munoz, Rigoberto / 773-553-2280

VENDOR:

- 1) Vendor # 11912
AT&T ENTERPRISES, LLC
ONE AT&T WAY
BEDMINSTER, NJ 07921-0752
Keneese McNamer
312 364-2982

Ownership: 100% Publicly Traded Company

USER INFORMATION :

Project 12510 - Information & Technology Services
Manager: 42 West Madison Street
Chicago, IL 60602
Zalewski, Kathryn Lucille
773-553-1300

ORIGINAL AGREEMENT:

The original Agreement (authorized by Board Report 19-0227-PR18) in the amount of \$33,245,550 is for a term commencing July 1, 2019 and ending June 30, 2022, with the Board having three (3) options to renew for two (2) year terms. The agreement was subsequently renewed (authorized by Board Report 22-0323-PR6) in the amount of \$25,764,370 for a term commencing July 1, 2022 and ending June 30, 2024. The agreement was subsequently renewed (authorized by Board Report 24-0321-PR8) in the amount of \$18,695,425 for a term commencing July 1, 2024 and ending June 30, 2026. The original agreement was awarded on a competitive basis pursuant to Board Rule 7-3.

OPTION PERIOD:

The term of this agreement is being renewed for two years commencing July 1, 2026 and ending June 30, 2028.

OPTION PERIODS REMAINING:

There are no option periods remaining.

SCOPE OF SERVICES:

Vendor will continue to provide Managed Internet Access with Distributed Denial of Services (DDoS), data circuits, voice circuits, Session Initiation Protocol (SIP) voice transmission services, long distance services, current and emerging technologies as well as associated technical and support services. Voice and data circuits are used for basic communications as well as Internet access for schools and administrative facilities. Additional value-added services are also included, such as scalable Internet bandwidth, copper line replacement services, and alternative number routing.

DELIVERABLES:

Vendor will continue to provide circuits and services in three categories: 1. Managed Internet Access with DDoS Monitoring and Management. 2. Wide Area Network (WAN) Transport Circuits, Services and Emerging Technologies. 3. Traditional Telecommunications Circuits and Services such as, Centrex, Plain Old Telephone (POTS), long distance, Primary Rate Interface (PRI) voice transmission, Session Initiation Protocol (SIP) voice transmission, e911, and copper line replacement services.

OUTCOMES:

Vendor's services will result in the Board having continuous and enhanced scalable Internet Access, voice and data circuits, services, features, applications, transport technologies, and support services to provide critical communications services as well as expandable data bandwidth to meet the educational goals of the District through fiscal year 2028.

AUTHORIZATION:

Authorize the General Counsel to include other relevant terms and conditions in the written option document. Authorize the President and Secretary to execute the option document. Authorize the Chief Information Officer to execute all ancillary documents required to administer or effectuate this option agreement.

BUSINESS ENTERPRISE PARTICIPATION:

Pursuant to the Remedial Policy for Minority-Owned Business Enterprise (MBE) and Women-Owned Business Enterprise (WBE) policy participation in Goods and Services contracts, with aspirational goals of 30% MBE and 7% WBE. The vendor has committed to the aspirational goals of 30% MBE and 7% WBE with indirect spend with their strategic plan and subcontractors. The vendor has scheduled the following firms:

Total MBE: 30%
Telamon Corporation
1000 E. 116th St.
Carmel, IN 46032
Ownership: Stan Chan

Total WBE: 7%
Archon Construction
563 South Route 53
Addison, IL 60101
Ownership: Leta Loizzo

LSC REVIEW:

Local School Council approval is not applicable to this report.

FINANCIAL:

Fund 115, Unit 12510 - Information & Technology Services,

FY27 - \$5,725,135

FY28 - \$5,257,540

Vendor Reimbursed by SLD (E-Rate Program)

FY27 - \$3,368,657

FY28 - \$3,068,800

Not to exceed \$17,420,132 for the two (2) year term. Future year funding is contingent upon budget appropriation and approval.

Approved Category Codes for this Board Report
915.00000: Voice and Data Services

Category Codes may be modified by the Chief Procurement Officer as needed to support the Scope of Services

GENERAL CONDITIONS:

The agreement shall contain general conditions including but not limited to the following: Inspector General provision, in accordance with 105 ILCS 5/34-13.1; Conflicts provision, in accordance with 105 ILCS 5/34-21.3; Indebtedness provision, in accordance with the Board's Indebtedness Policy Section 404.2; Ethics provision, in accordance with the Board's Ethics Code as amended, and a Contingent Liability provision.

Approved for Consideration:



PATRICIA HERNANDEZ
Chief Procurement Officer

Approved:



MACQUILINE KING, Ed.D
Interim Superintendent/Chief Executive Officer

Approved: 



ELIZABETH K. BARTON
Acting General Counsel