

July 30, 2026

RESOLUTION ADOPTING THE ANNUAL SCHOOL BUDGET FOR FISCAL YEAR 2027

WHEREAS, pursuant to Section 34-43 of The Illinois School Code (the "Code"), the Board of Education of the City of Chicago (the "Board") is required to adopt an annual school budget for each fiscal year of the Board within the first 60 days of the fiscal year of the Board to which such budget relates; and

WHEREAS, the Board is directed by the provisions of Section 34-43 of the Code to balance its budget in each year within standards established by the Board and consistent with the provisions of Article 34 of the Code; and

WHEREAS, Section 34-43 of the Code authorizes the Board's budget for any fiscal year to (i) provide for the accumulation of funds for educational purposes as the Board may direct for capital improvements or in order to achieve a balanced budget in a future year within the four-year period of the Board's financial plan to begin in that budget year; and (ii) to provide for a reserve in the educational fund to ensure uninterrupted services in the event of unfavorable budget variances; and

WHEREAS, Section 34-45 of the Code directs that the budget shall include the organization units, purposes, and objects for which appropriations are made; the amount appropriated for each organization unit, purpose or object; and the fund from or to which each amount appropriated is to be paid or charged; and

WHEREAS, the District has provided most schools with budget allocations using a needs-based budgeting model which allocates core administrative and instructional positions. Principals have discretion to use additional needs-based flexible funding that is allocated based on enrollment and opportunity index; and

WHEREAS, the Board's Debt Management Policy, Section III.I. (Board Report 13-0724-PO1), authorizes the Board to use its operating funds to establish a reserve balance accounted for within the Debt Service funds to be used for any governmental purpose approved by the Board and delegates authority to the Chief Financial Officer of the Board to authorize any transfer to or from Debt Service funds; and

WHEREAS, Members of the Board desire to declare their intent that the Board reimburse itself for the payment of all or a portion of capital expenditures as outlined in Resolution 26-0730-RS, Exhibit A, and the website www.cps.edu/capitalplan with the proceeds of tax-exempt Bonds (the "Bonds") when such proceeds are available, which declaration of intent is intended to comply with Section 1.150-2 of the U.S. Treasury Regulations; and

WHEREAS, the Board currently expects that the proceeds of the Bonds will be applied to so reimburse itself not later than 18 months after the later of (a) the date the original expenditure is paid, or (b) the date the Project is placed in service or abandoned, but in no event more than three years after the original expenditure is paid; and

WHEREAS, it is now appropriate for the Board to adopt its annual school budget for its Fiscal Year 2027 and related standards;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF EDUCATION OF THE CITY OF CHICAGO as follows:

Section 1. Findings. It is found, declared and determined as follows.

(a) Pursuant to section 34-43 of the Code, the Board has previously established standards by which its budgets shall be balanced in each fiscal year, consistent with the requirements of the Code. These standards provide that each budget of the Board shall cover a fiscal year of the Board and shall be

developed and adopted in accordance with the requirements of the Code, including, but not limited to, Sections 34-42 through 34-51 thereof. These standards also provide that each budget shall be prepared in accordance with generally accepted accounting principles and shall be balanced such that, for each fund, the estimated sum of all revenues for the fiscal year from all sources and the amount of Fund Balance available for appropriation in the fiscal year is greater than or equal to the estimated sum of all appropriations required to defray the amount of all expenditures and charges to be made or incurred during the fiscal year and the amount of all unpaid liabilities at the beginning of the fiscal year. The standards further provide that in determining the amount of the Fund Balance available for appropriation in the Educational Fund, there shall be deducted (i) the amount, if any, which the Board directs to be accumulated to achieve a balanced budget in a future year within the four-year period of the financial plan to begin in the budget year or for capital improvements, and (ii) any reserve to ensure uninterrupted services in the event of unfavorable budget variances. The Board's goal is to have a balanced budget over the period of the four-year financial plan that is to be developed.

(b) The annual school budget for Fiscal Year 2027 was prepared in tentative form by the Board and was available for public inspection for at least fifteen days prior to adoption (to wit, since July 15, 2026) on the district's web site at www.cps.edu/budget.

(c) On July 20, 2026, two public hearings were held concerning the adoption of the annual school budget for Fiscal Year 2027, notice of such hearings having been given by publication on July 15, 2026, in a newspaper of general circulation in the City of Chicago.

(d) On July 30, 2026, prior to final approval, the Board revised the annual school budget for Fiscal Year 2027, increasing the State of Illinois revenues by a total of \$150,000,000.00, comprised of \$100,000,000.00 in Evidence Based Funding revenue and \$50,000,000.00 in Mandated Categorical revenue. The additional revenue would be used to support general operating expenses that were previously included as expenditure reductions at the time of the tentative budget release.

Section 2. Budget Approval. The Annual School Budget for Fiscal Year 2027, incorporating Exhibit A, as amended on July 30, 2026, of this Resolution and the web site at <https://cps.edu/budget>, is adopted.

Section 3. Transfers Between Appropriations. The Office of Budget and Grants Management may approve transfers within any Board fund and within an object group and purpose in accordance with this Section. Except for matters approved by the Board as being within the discretion of the Office of Budget and Grants Management, transfers within a fund and between object groups and purposes must be recommended by the Office of Budget and Grants Management and approved by the Board by a vote of two-thirds of the members, provided that no appropriation shall be reduced below an amount sufficient to cover all obligations that will be incurred against the appropriation. The Chief Executive Officer shall define object groups and purposes that are subject to these requirements.

The Chief Financial Officer is hereby authorized to transfer and use Debt Service funds not otherwise restricted under bond documents for the purpose of operating and capital expenditures to support cash flow during the fiscal year. Transfers from the Debt Service funds for this purpose will be repaid from the next receipts of property tax revenues.

Section 4. Capital Budgeting Process. The Chief Executive Officer proposed a one-year Capital Improvement Plan (the "CIP") consistent with the annual budget and the requirements of Section 34-215 of the Code on July 30, 2026, for the Board's approval. Three public hearings were held to receive public comment on the proposed CIP. Such meetings were held virtually, two meetings on July 22, 2026 and one meeting on July 23, 2026.

The Board reasonably expects to reimburse itself for the payment of capital expenditures incurred and paid by the Board from its own funds with the proceeds of the tax-exempt Bonds upon the issuance thereof. These capital expenditures are outlined in Resolution 26-0730-RS, Exhibit A and the website www.cps.edu/capitalplan.

Section 5. Grants. The Office of Budget and Grants Management shall be responsible for the structure and accountability of the school district's grants management process. The Office of Budget and Grants

Management is designated as the managing fiscal agent for the Board for all grant money received from funding agencies.

The principal of a local school or unit head, serving as an agent of the Board, is responsible for the implementation and management of all school-based or unit-based grants from governmental and non-governmental agencies. The principal or unit head is responsible for implementing the program in a timely fashion, as approved by the funding agency, and for expending funds in accordance with the terms, budget, and liquidation requirements of the approved proposal.

Section 6. Budget Allocations. Any Policy that refers to the use of a quota formula to determine school budget allocations or other related requirements are hereby deemed to constitute reference to the needs based budgeting model referenced in this Resolution.

Section 7. Personnel Policies. The appropriations herein made for personnel services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be limited to personnel only as needed, or as may be required by law, not to exceed the maximum that may be employed for any position by title. Notwithstanding any item in the budget, one person may be employed or more than one person may be employed, upon recommendation of the Budget Officer and the Chief Executive Officer, whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective positions, provided that salaries or wage rates are subject to change by the Board during the fiscal year in accordance with collective bargaining agreements approved by the Board.

Initial appointments to any position, transfers among positions and resignations of Board personnel shall be made in accordance with, and subject to, current Board Policies and Rules, as may be amended, from time to time.

Section 8. Settlement Agreements and Judgments. No expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements, entering into consent orders or paying judgments except upon the approval of the Board; provided, however, that this section shall not apply to judgments, settlement agreements or consent orders involving an amount up to \$100,000 or to labor arbitrations. In those cases, the General Counsel is authorized to approve such documents and expend such funds without approval of the Board.

Section 9. Fiscal Stability. Pursuant to the Fund Balance and Budget Management Policy (Board Report 21-0127-PO2, as may be amended), in the event that the stabilization fund decreases below 15% of the operating and debt service budget, the Chief Financial Officer will prepare and present to the Board a plan to replenish the reserve. The Board must approve and adopt a plan to restore these balances to the target levels within a 12-month period. If the restoration of the reserve cannot occur within a 12-month period, the Chief Finance Officer or Budget Officer can request that the Board approve an extension of this deadline.

Section 10. Severability. To the extent that any prior resolution or policy of the Board (excluding Board Rules) is in conflict with the provisions of this Resolution, the provisions of this Resolution shall be controlling. If any section, paragraph, clause or provision of this Resolution shall be held invalid, the invalidity of such section, paragraph, clause, or provision shall not affect any of the other provisions of this Resolution.

Section 11. Effectiveness. This Resolution is effective immediately upon its adoption.



**FY2027 Chicago Public Schools - Fund Summary
(Network and Collaboratives Collapsed)**

Exhibit A

Department	Special Education Fund - FG114	General Education Fund - FG115
Board of Trustees - U10110	-	2,662,748
Budget & Management Office - U12610	-	5,604,895
Chief Education Office - U10816	-	972,287
Chief Equity Office - U10465	-	2,219,815
Chief Operating Officer - U10415	-	658,088
Chief Teaching and Learning Office Total - U10812	84,000	79,065,324
College and Career Success Total - U11400	81,957,730	55,188,458
Communications Office Total - U10500	-	2,401,890
Corporate Accounting Total - U12400	-	9,692,546
Debt Services - City Wide - U12480	-	-
Office for Students with Disabilities (OSD) Total - U11600	369,098,256	-
Early Childhood Development Total - U11369	838,859	2,955,503
Executive Office Total - U10402	-	1,272,506
Facility Operations & Management Total - U11800	-	6,523,757
Family & Community Engagement Office Total - U10901	-	5,999,065
Finance - U11810	-	960,189
Food Services Total - U12000	-	16,045,938
Freedom of Information Act Office - U10406	-	478,908
Grant Funded Programs Total - U12605	-	-
Information & Technology Services Total - U12500	-	96,229,140
Inspector General - U10320	-	7,151,998
Intergovernmental Relations Total - U10900	-	1,266,101
Multicultural-Multilingual Education Total - U11500	-	14,587,596
Law Office Total - U10200	826,005	14,405,693
Network Offices Total - U02000	-	23,619,228
Office of Internal Audit and Advisory - U10430	-	1,813,677
Office of Student Protections & Title IX - U10760	-	5,541,477
Payroll Services - U12450	-	4,300,515
Pensions and District-Wide Set-Asides Total - U00180	3,671,076	183,169,192
Portfolio Office Total - U13600	-	16,001,861
Procurement and Contracts Office - U12210	-	3,958,465
Public and External Affairs Office Total - U10700	-	763,916
Risk Management - U12460	-	3,395,069
Safety & Security Total - U10600	-	35,573,014
School Networks Total - U02005	1,180,786,748	3,539,666,172
Sports Administration Total - U13750	-	43,796,838
Student Transportation Total - U11900	213,148,581	7,463,633
Student Voice and Engagement - U11545	-	1,083,713
Talent Office Total - U11000	31,309,680	61,566,557
Treasury - U12440	-	1,269,867
Department of Continuous Improvement and Data Transparency - U10842	-	4,587,645
Total	1,881,720,935	4,263,913,285



**FY2027 Chicago Public Schools - Fund Summary
(Network and Collaboratives Collapsed)**

Exhibit A

Department	School Special Income Fund - FG124	CTPF Pension Levy - FG129
Board of Trustees - U10110	-	-
Budget & Management Office - U12610	-	-
Chief Education Office - U10816	-	-
Chief Equity Office - U10465	-	-
Chief Operating Officer - U10415	-	-
Chief Teaching and Learning Office Total - U10812	2,943,267	-
College and Career Success Total - U11400	710,715	-
Communications Office Total - U10500	-	-
Corporate Accounting Total - U12400	-	-
Debt Services - City Wide - U12480	-	-
Office for Students with Disabilities (OSD) Total - U11600	-	-
Early Childhood Development Total - U11369	-	-
Executive Office Total - U10402	-	-
Facility Operations & Management Total - U11800	505,800	-
Family & Community Engagement Office Total - U10901	-	-
Finance - U11810	-	-
Food Services Total - U12000	506,278	-
Freedom of Information Act Office - U10406	-	-
Grant Funded Programs Total - U12605	-	-
Information & Technology Services Total - U12500	-	-
Inspector General - U10320	-	-
Intergovernmental Relations Total - U10900	-	-
Multicultural-Multilingual Education Total - U11500	105,773	-
Law Office Total - U10200	-	-
Network Offices Total - U02000	-	-
Office of Internal Audit and Advisory - U10430	-	-
Office of Student Protections & Title IX - U10760	1,000	-
Payroll Services - U12450	-	-
Pensions and District-Wide Set-Asides Total - U00180	100,000,000	646,529,000
Portfolio Office Total - U13600	-	-
Procurement and Contracts Office - U12210	-	-
Public and External Affairs Office Total - U10700	-	-
Risk Management - U12460	-	-
Safety & Security Total - U10600	200,000	-
School Networks Total - U02005	10,309,156	-
Sports Administration Total - U13750	-	-
Student Transportation Total - U11900	-	-
Student Voice and Engagement - U11545	17,491	-
Talent Office Total - U11000	263,512	-
Treasury - U12440	-	-
Department of Continuous Improvement and Data Transparency - U10842	-	-
Total	115,562,992	646,529,000



**FY2027 Chicago Public Schools - Fund Summary
(Network and Collaboratives Collapsed)**

Exhibit A

Department	Workers' & Unemployment Compensation/Tort - FG210	Federal Special Education IDEA Programs - FG220
Board of Trustees - U10110	92,468	-
Budget & Management Office - U12610	-	-
Chief Education Office - U10816	-	-
Chief Equity Office - U10465	-	-
Chief Operating Officer - U10415	-	-
Chief Teaching and Learning Office Total - U10812	-	-
College and Career Success Total - U11400	-	120,522
Communications Office Total - U10500	-	-
Corporate Accounting Total - U12400	-	-
Debt Services - City Wide - U12480	-	-
Office for Students with Disabilities (OSD) Total - U11600	-	17,359,922
Early Childhood Development Total - U11369	-	1,644,596
Executive Office Total - U10402	-	-
Facility Operations & Management Total - U11800	-	-
Family & Community Engagement Office Total - U10901	-	-
Finance - U11810	-	-
Food Services Total - U12000	-	-
Freedom of Information Act Office - U10406	-	-
Grant Funded Programs Total - U12605	-	1,896,612
Information & Technology Services Total - U12500	-	-
Inspector General - U10320	-	-
Intergovernmental Relations Total - U10900	-	-
Multicultural-Multilingual Education Total - U11500	-	-
Law Office Total - U10200	-	100,559
Network Offices Total - U02000	-	-
Office of Internal Audit and Advisory - U10430	-	-
Office of Student Protections & Title IX - U10760	-	-
Payroll Services - U12450	-	-
Pensions and District-Wide Set-Asides Total - U00180	(13,564,416)	1,351,429
Portfolio Office Total - U13600	-	-
Procurement and Contracts Office - U12210	-	-
Public and External Affairs Office Total - U10700	-	-
Risk Management - U12460	20,745,000	-
Safety & Security Total - U10600	24,121,442	-
School Networks Total - U02005	96,164,036	88,068,272
Sports Administration Total - U13750	-	-
Student Transportation Total - U11900	-	-
Student Voice and Engagement - U11545	-	-
Talent Office Total - U11000	204,899	-
Treasury - U12440	-	-
Department of Continuous Improvement and Data Transparency - U10842	-	-
Total	127,763,427	110,541,912



**FY2027 Chicago Public Schools - Fund Summary
(Network and Collaboratives Collapsed)**

Exhibit A

Department	Public Building Commission O & M - FG230	Lunchroom Fund - FG312
Board of Trustees - U10110	-	-
Budget & Management Office - U12610	-	-
Chief Education Office - U10816	-	-
Chief Equity Office - U10465	-	-
Chief Operating Officer - U10415	-	-
Chief Teaching and Learning Office Total - U10812	-	-
College and Career Success Total - U11400	-	-
Communications Office Total - U10500	-	-
Corporate Accounting Total - U12400	-	-
Debt Services - City Wide - U12480	-	-
Office for Students with Disabilities (OSD) Total - U11600	-	-
Early Childhood Development Total - U11369	-	-
Executive Office Total - U10402	-	-
Facility Operations & Management Total - U11800	521,855,287	-
Family & Community Engagement Office Total - U10901	-	-
Finance - U11810	-	-
Food Services Total - U12000	-	94,928,107
Freedom of Information Act Office - U10406	-	-
Grant Funded Programs Total - U12605	-	-
Information & Technology Services Total - U12500	-	-
Inspector General - U10320	-	-
Intergovernmental Relations Total - U10900	-	-
Multicultural-Multilingual Education Total - U11500	-	-
Law Office Total - U10200	-	-
Network Offices Total - U02000	-	-
Office of Internal Audit and Advisory - U10430	-	-
Office of Student Protections & Title IX - U10760	-	-
Payroll Services - U12450	-	-
Pensions and District-Wide Set-Asides Total - U00180	-	7,107,301
Portfolio Office Total - U13600	-	-
Procurement and Contracts Office - U12210	-	-
Public and External Affairs Office Total - U10700	-	-
Risk Management - U12460	-	-
Safety & Security Total - U10600	-	-
School Networks Total - U02005	-	109,330,731
Sports Administration Total - U13750	-	-
Student Transportation Total - U11900	-	-
Student Voice and Engagement - U11545	-	-
Talent Office Total - U11000	-	-
Treasury - U12440	-	-
Department of Continuous Improvement and Data Transparency - U10842	-	-
Total	521,855,287	211,366,139



**FY2027 Chicago Public Schools - Fund Summary
(Network and Collaboratives Collapsed)**

Exhibit A

Department	Lunchroom - Lighthouse - FG314	Misc. Federal State and Local Grants - FG324
Board of Trustees - U10110	-	-
Budget & Management Office - U12610	-	-
Chief Education Office - U10816	-	-
Chief Equity Office - U10465	-	-
Chief Operating Officer - U10415	-	-
Chief Teaching and Learning Office Total - U10812	-	198,534
College and Career Success Total - U11400	-	20,695,051
Communications Office Total - U10500	-	-
Corporate Accounting Total - U12400	-	-
Debt Services - City Wide - U12480	-	-
Office for Students with Disabilities (OSD) Total - U11600	-	785,512
Early Childhood Development Total - U11369	-	-
Executive Office Total - U10402	-	-
Facility Operations & Management Total - U11800	-	265,000
Family & Community Engagement Office Total - U10901	-	-
Finance - U11810	-	-
Food Services Total - U12000	2,807,018	1,327,338
Freedom of Information Act Office - U10406	-	-
Grant Funded Programs Total - U12605	-	200,258
Information & Technology Services Total - U12500	-	337,087
Inspector General - U10320	-	-
Intergovernmental Relations Total - U10900	-	-
Multicultural-Multilingual Education Total - U11500	-	13,872
Law Office Total - U10200	-	-
Network Offices Total - U02000	-	1,861,284
Office of Internal Audit and Advisory - U10430	-	-
Office of Student Protections & Title IX - U10760	-	132,213
Payroll Services - U12450	-	-
Pensions and District-Wide Set-Asides Total - U00180	-	94,831,277
Portfolio Office Total - U13600	-	-
Procurement and Contracts Office - U12210	-	-
Public and External Affairs Office Total - U10700	-	-
Risk Management - U12460	-	-
Safety & Security Total - U10600	-	101,056
School Networks Total - U02005	-	3,108,778
Sports Administration Total - U13750	-	-
Student Transportation Total - U11900	-	-
Student Voice and Engagement - U11545	-	-
Talent Office Total - U11000	-	3,238,990
Treasury - U12440	-	-
Department of Continuous Improvement and Data Transparency - U10842	-	-
Total	2,807,018	127,096,250



**FY2027 Chicago Public Schools - Fund Summary
(Network and Collaboratives Collapsed)**

Exhibit A

Department	NCLB Title I Regular Fund - FG332	NCLB Title 1 - Neglected & Delinquent - FG334
Board of Trustees - U10110	-	-
Budget & Management Office - U12610	1,845,582	-
Chief Education Office - U10816	-	-
Chief Equity Office - U10465	-	-
Chief Operating Officer - U10415	-	-
Chief Teaching and Learning Office Total - U10812	12,899,359	-
College and Career Success Total - U11400	13,846,234	930,488
Communications Office Total - U10500	-	-
Corporate Accounting Total - U12400	283,451	-
Debt Services - City Wide - U12480	-	-
Office for Students with Disabilities (OSD) Total - U11600	-	-
Early Childhood Development Total - U11369	-	-
Executive Office Total - U10402	-	-
Facility Operations & Management Total - U11800	-	-
Family & Community Engagement Office Total - U10901	1,241,935	-
Finance - U11810	-	-
Food Services Total - U12000	-	-
Freedom of Information Act Office - U10406	-	-
Grant Funded Programs Total - U12605	13,610,558	429,137
Information & Technology Services Total - U12500	-	-
Inspector General - U10320	-	-
Intergovernmental Relations Total - U10900	-	-
Multicultural-Multilingual Education Total - U11500	393,755	-
Law Office Total - U10200	-	-
Network Offices Total - U02000	12,288,352	-
Office of Internal Audit and Advisory - U10430	-	-
Office of Student Protections & Title IX - U10760	-	-
Payroll Services - U12450	-	-
Pensions and District-Wide Set-Asides Total - U00180	52,107,890	644,292
Portfolio Office Total - U13600	-	-
Procurement and Contracts Office - U12210	-	-
Public and External Affairs Office Total - U10700	-	-
Risk Management - U12460	-	-
Safety & Security Total - U10600	-	-
School Networks Total - U02005	220,290,135	-
Sports Administration Total - U13750	-	-
Student Transportation Total - U11900	-	-
Student Voice and Engagement - U11545	344,288	-
Talent Office Total - U11000	-	-
Treasury - U12440	-	-
Department of Continuous Improvement and Data Transparency - U10842	-	-
Total	329,151,539	2,003,916



**FY2027 Chicago Public Schools - Fund Summary
(Network and Collaboratives Collapsed)**

Exhibit A

Department	NCLB Title V Fund - FG336	Title II - Teacher Quality - FG353
Board of Trustees - U10110	-	-
Budget & Management Office - U12610	-	-
Chief Education Office - U10816	-	-
Chief Equity Office - U10465	-	-
Chief Operating Officer - U10415	-	-
Chief Teaching and Learning Office Total - U10812	-	53,830
College and Career Success Total - U11400	145,529	-
Communications Office Total - U10500	-	-
Corporate Accounting Total - U12400	-	-
Debt Services - City Wide - U12480	-	-
Office for Students with Disabilities (OSD) Total - U11600	-	-
Early Childhood Development Total - U11369	-	38,546
Executive Office Total - U10402	-	-
Facility Operations & Management Total - U11800	-	-
Family & Community Engagement Office Total - U10901	-	-
Finance - U11810	-	-
Food Services Total - U12000	-	-
Freedom of Information Act Office - U10406	-	-
Grant Funded Programs Total - U12605	-	4,178,125
Information & Technology Services Total - U12500	-	-
Inspector General - U10320	-	-
Intergovernmental Relations Total - U10900	-	-
Multicultural-Multilingual Education Total - U11500	-	-
Law Office Total - U10200	-	-
Network Offices Total - U02000	-	4,057,061
Office of Internal Audit and Advisory - U10430	-	-
Office of Student Protections & Title IX - U10760	-	-
Payroll Services - U12450	-	-
Pensions and District-Wide Set-Asides Total - U00180	800,000	6,137,413
Portfolio Office Total - U13600	-	-
Procurement and Contracts Office - U12210	-	-
Public and External Affairs Office Total - U10700	-	-
Risk Management - U12460	-	-
Safety & Security Total - U10600	-	-
School Networks Total - U02005	562,601	6,072,460
Sports Administration Total - U13750	-	-
Student Transportation Total - U11900	-	-
Student Voice and Engagement - U11545	-	-
Talent Office Total - U11000	-	4,598,179
Treasury - U12440	-	-
Department of Continuous Improvement and Data Transparency - U10842	-	-
Total	1,508,130	25,135,614



**FY2027 Chicago Public Schools - Fund Summary
(Network and Collaboratives Collapsed)**

Exhibit A

Department	ELL & Bilingual Programs - FG356	Title IV - FG358
Board of Trustees - U10110	-	-
Budget & Management Office - U12610	-	-
Chief Education Office - U10816	-	-
Chief Equity Office - U10465	-	-
Chief Operating Officer - U10415	-	-
Chief Teaching and Learning Office Total - U10812	-	4,059,551
College and Career Success Total - U11400	-	1,789,768
Communications Office Total - U10500	-	-
Corporate Accounting Total - U12400	-	-
Debt Services - City Wide - U12480	-	-
Office for Students with Disabilities (OSD) Total - U11600	-	-
Early Childhood Development Total - U11369	-	-
Executive Office Total - U10402	-	-
Facility Operations & Management Total - U11800	-	-
Family & Community Engagement Office Total - U10901	-	-
Finance - U11810	-	-
Food Services Total - U12000	-	-
Freedom of Information Act Office - U10406	-	-
Grant Funded Programs Total - U12605	-	3,015,300
Information & Technology Services Total - U12500	-	-
Inspector General - U10320	-	-
Intergovernmental Relations Total - U10900	-	-
Multicultural-Multilingual Education Total - U11500	7,140,767	2,909,273
Law Office Total - U10200	-	-
Network Offices Total - U02000	-	3,263,477
Office of Internal Audit and Advisory - U10430	-	-
Office of Student Protections & Title IX - U10760	-	-
Payroll Services - U12450	-	-
Pensions and District-Wide Set-Asides Total - U00180	6,379,355	(4,928,283)
Portfolio Office Total - U13600	-	-
Procurement and Contracts Office - U12210	-	-
Public and External Affairs Office Total - U10700	-	-
Risk Management - U12460	-	-
Safety & Security Total - U10600	-	-
School Networks Total - U02005	3,458,738	8,122,096
Sports Administration Total - U13750	-	-
Student Transportation Total - U11900	-	-
Student Voice and Engagement - U11545	-	232,791
Talent Office Total - U11000	-	2,267,077
Treasury - U12440	-	-
Department of Continuous Improvement and Data Transparency - U10842	-	-
Total	16,978,861	20,731,050



**FY2027 Chicago Public Schools - Fund Summary
(Network and Collaboratives Collapsed)**

Exhibit A

Department	Early Childhood Development - FG362	Title I - Comprehensive School Reform - FG367
Board of Trustees - U10110	-	-
Budget & Management Office - U12610	-	-
Chief Education Office - U10816	-	-
Chief Equity Office - U10465	-	-
Chief Operating Officer - U10415	-	-
Chief Teaching and Learning Office Total - U10812	-	-
College and Career Success Total - U11400	-	-
Communications Office Total - U10500	-	-
Corporate Accounting Total - U12400	-	-
Debt Services - City Wide - U12480	-	-
Office for Students with Disabilities (OSD) Total - U11600	128,103	-
Early Childhood Development Total - U11369	127,584,071	-
Executive Office Total - U10402	-	-
Facility Operations & Management Total - U11800	-	-
Family & Community Engagement Office Total - U10901	-	-
Finance - U11810	-	-
Food Services Total - U12000	-	-
Freedom of Information Act Office - U10406	-	-
Grant Funded Programs Total - U12605	-	-
Information & Technology Services Total - U12500	-	-
Inspector General - U10320	-	-
Intergovernmental Relations Total - U10900	-	-
Multicultural-Multilingual Education Total - U11500	-	-
Law Office Total - U10200	-	-
Network Offices Total - U02000	3,307,509	-
Office of Internal Audit and Advisory - U10430	-	-
Office of Student Protections & Title IX - U10760	-	-
Payroll Services - U12450	-	-
Pensions and District-Wide Set-Asides Total - U00180	325,046	12,056,315
Portfolio Office Total - U13600	-	-
Procurement and Contracts Office - U12210	-	-
Public and External Affairs Office Total - U10700	-	-
Risk Management - U12460	-	-
Safety & Security Total - U10600	-	-
School Networks Total - U02005	145,865,878	7,943,685
Sports Administration Total - U13750	-	-
Student Transportation Total - U11900	-	-
Student Voice and Engagement - U11545	-	-
Talent Office Total - U11000	-	-
Treasury - U12440	-	-
Department of Continuous Improvement and Data Transparency - U10842	-	-
Total	277,210,607	20,000,000



**FY2027 Chicago Public Schools - Fund Summary
(Network and Collaboratives Collapsed)**

Exhibit A

Department	Title I - School Improvement Carl Perkins - FG369	Operating Funds
Board of Trustees - U10110	-	2,755,216
Budget & Management Office - U12610	-	7,450,477
Chief Education Office - U10816	-	972,287
Chief Equity Office - U10465	-	2,219,815
Chief Operating Officer - U10415	-	658,088
Chief Teaching and Learning Office Total - U10812	-	99,303,864
College and Career Success Total - U11400	6,266,825	181,651,318
Communications Office Total - U10500	-	2,401,890
Corporate Accounting Total - U12400	-	9,975,996
Debt Services - City Wide - U12480	-	-
Office for Students with Disabilities (OSD) Total - U11600	-	387,371,794
Early Childhood Development Total - U11369	-	133,061,574
Executive Office Total - U10402	-	1,272,506
Facility Operations & Management Total - U11800	-	529,149,844
Family & Community Engagement Office Total - U10901	-	7,241,000
Finance - U11810	-	960,189
Food Services Total - U12000	-	115,614,679
Freedom of Information Act Office - U10406	-	478,908
Grant Funded Programs Total - U12605	-	23,329,990
Information & Technology Services Total - U12500	-	96,566,227
Inspector General - U10320	-	7,151,998
Intergovernmental Relations Total - U10900	-	1,266,101
Multicultural-Multilingual Education Total - U11500	-	25,151,037
Law Office Total - U10200	-	15,332,258
Network Offices Total - U02000	425,293	48,822,205
Office of Internal Audit and Advisory - U10430	-	1,813,677
Office of Student Protections & Title IX - U10760	-	5,674,691
Payroll Services - U12450	-	4,300,515
Pensions and District-Wide Set-Asides Total - U00180	9,138,981	1,105,755,868
Portfolio Office Total - U13600	-	16,001,861
Procurement and Contracts Office - U12210	-	3,958,465
Public and External Affairs Office Total - U10700	-	763,916
Risk Management - U12460	-	24,140,069
Safety & Security Total - U10600	-	59,995,512
School Networks Total - U02005	-	5,419,749,485
Sports Administration Total - U13750	-	43,796,838
Student Transportation Total - U11900	-	220,612,214
Student Voice and Engagement - U11545	-	1,678,284
Talent Office Total - U11000	-	103,448,893
Treasury - U12440	-	1,269,867
Department of Continuous Improvement and Data Transparency - U10842	-	4,587,645
Total	15,831,099	8,717,707,061



**FY2027 Chicago Public Schools - Fund Summary
(Network and Collaboratives Collapsed)**

Exhibit A

Department	All Fund_Grant
Board of Trustees - U10110	2,755,216
Budget & Management Office - U12610	7,450,477
Chief Education Office - U10816	972,287
Chief Equity Office - U10465	2,219,815
Chief Operating Officer - U10415	658,088
Chief Teaching and Learning Office Total - U10812	99,303,864
College and Career Success Total - U11400	181,651,318
Communications Office Total - U10500	2,401,890
Corporate Accounting Total - U12400	9,975,996
Debt Services - City Wide - U12480	794,326,414
Office for Students with Disabilities (OSD) Total - U11600	387,371,794
Early Childhood Development Total - U11369	133,061,574
Executive Office Total - U10402	1,272,506
Facility Operations & Management Total - U11800	1,129,582,531
Family & Community Engagement Office Total - U10901	7,241,000
Finance - U11810	960,189
Food Services Total - U12000	115,614,679
Freedom of Information Act Office - U10406	478,908
Grant Funded Programs Total - U12605	23,329,990
Information & Technology Services Total - U12500	96,566,227
Inspector General - U10320	7,151,998
Intergovernmental Relations Total - U10900	1,266,101
Multicultural-Multilingual Education Total - U11500	25,151,037
Law Office Total - U10200	15,332,258
Network Offices Total - U02000	48,822,205
Office of Internal Audit and Advisory - U10430	1,813,677
Office of Student Protections & Title IX - U10760	5,674,691
Payroll Services - U12450	4,300,515
Pensions and District-Wide Set-Asides Total - U00180	1,105,755,868
Portfolio Office Total - U13600	16,001,861
Procurement and Contracts Office - U12210	3,958,465
Public and External Affairs Office Total - U10700	763,916
Risk Management - U12460	24,140,069
Safety & Security Total - U10600	59,995,512
School Networks Total - U02005	5,419,749,485
Sports Administration Total - U13750	43,796,838
Student Transportation Total - U11900	220,612,214
Student Voice and Engagement - U11545	1,678,284
Talent Office Total - U11000	103,448,893
Treasury - U12440	1,269,867
Department of Continuous Improvement and Data Transparency - U10842	4,587,645
Total	10,112,466,161