Transforming Facilities Management at CPS

Board Presentation February 26, 2014
Transforming Facilities Management

- Improvements since 2012 already saved $50 million

- New approach now results in:
  - Cleaner schools
  - Less strain on principals
  - Up to $40 million additional savings

- Aramark and SodexoMAGIC bring world class standards, technology, process and results

- Comprehensive change management plans begins now
Improvements since 2012 have already saved over $50 million

- Improved scheduling and productivity:
  - Reduced Engineers from 688 to 548 ($13 million saved)
  - Custodial reductions ($11 million)
  - Cut unnecessary overtime ($5 million)

- Energy efficiencies ($5 million saved)

- Perform more work internally ($15 million)

- Better purchasing of supplies and equipment ($3 million)
But, no improvement in performance

- Same old technology (mops and buckets)
- Still too many suppliers (over 1,000); no consistency
- Principals spending time and budget managing this area
- Many schools still not clean
New approach transforms facilities management

- **Aramark**
  - Assumes all custodial management
  - Invests in new equipment
  - Trains, schedules, supervises work of 1,800 custodians

- **SodexoMAGIC**
  - Provides overall facility management plan
    - Engineer management, scheduling, training
    - Energy efficiency improvements
  - Manages 33 school pilot for full-outsourced model
Cleaner schools

- Commitment to *APPA Level 2* standard in **every** school
- Deep cleaning all areas regularly
- Environmentally-friendly cleaning products with ~30% reduction in chemicals
Aramark and SodexoMagic bring world class standards

**ARAMARK**
- Houston Independent School District
- Providence School District
- Northwestern University
- Field Museum Campus

**SodexoMAGIC**
- Detroit Public Schools
- Jackson University
- Delta Airlines
- Toyota

- Advanced technology and process
- Single point of contact for service/status (24/7/365)
- Expert staffing, training, performance management
Less work for principals

- No need to budget this area or purchase supplies
- No more scheduling the work, managing staff
- 24/7/365 service line for all issues
- Regular meetings with manager to ensure satisfaction
Up to $40 million in savings to be realized

- Staff productivity increases approximately 50%
- Reduced capital maintenance
- Improved energy efficiency
A new day for CPS school buildings

- A high standard for **clean** in **every** school
- **Principals freed up** to focus on teaching and learning
- **More savings** that can preserve funds for the classroom
- **A world class** organization for our world class students!