



Transforming Facilities Management at CPS

Board Presentation February 26, 2014



Transforming Facilities Management

- Improvements since 2012 already saved \$50 million
- New approach now results in:
 - Cleaner schools
 - Less strain on principals
 - Up to \$40 million additional savings
- Aramark and SodexoMAGIC bring world class standards, technology, process and results
- Comprehensive change management plans begins now

Improvements since 2012 have already saved over \$50 million

- Improved scheduling and productivity:
 - Reduced Engineers from 688 to 548 (\$13 million saved)
 - Custodial reductions (\$11 million)
 - Cut unnecessary overtime (\$5 million)
- Energy efficiencies (\$5 million saved)
- Perform more work internally (\$15 million)
- Better purchasing of supplies and equipment (\$3 million)

But, no improvement in performance

- Same old technology (mops and buckets)
- Still too many suppliers (over 1,000); no consistency
- Principals spending time and budget managing this area
- Many schools still not clean

New approach transforms facilities management

- Aramark
 - Assumes all custodial management
 - Invests in new equipment
 - Trains, schedules, supervises work of 1,800 custodians
- SodexoMAGIC
 - Provides overall facility management plan
 - Engineer management, scheduling, training
 - Energy efficiency improvements
 - Manages 33 school pilot for full-outsourced model

Cleaner schools



- Commitment to *APPA Level 2* standard in **every** school
- Deep cleaning all areas regularly
- Environmentally-friendly cleaning products with ~30% reduction in chemicals

Aramark and SodexoMAGIC bring world class standards

ARAMARK

- Houston Independent School District
- Providence School District
- Northwestern University
- Field Museum Campus

SodexoMAGIC

- Detroit Public Schools
- Jackson University
- Delta Airlines
- Toyota



- Advanced technology and process
- Single point of contact for service/status (24/7/365)
- Expert staffing, training, performance management

Less work for principals

- No need to budget this area or purchase supplies
- No more scheduling the work, managing staff
- 24/7/365 service line for all issues
- Regular meetings with manager to ensure satisfaction

Up to \$40 million in savings to be realized

- Staff productivity increases approximately 50%
- Reduced capital maintenance
- Improved energy efficiency

A new day for CPS school buildings

- A high standard for **clean** in every school
- **Principals freed up** to focus on teaching and learning
- **More savings** that can preserve funds for the classroom
- A **world class** organization for our world class students!