



# Nutrition Support Services

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Board Presentation  
January 2016

# Nutrition Facts



CPS is a leader in the School Food Community and prides itself in serving nutritious meals to students that exceed the Federal Guidelines and prepare our students for learning while operating efficiently so as to be self funding.

## What do we do?

- 75 Million Meals Served
  - Breakfast
  - Lunch
  - After School Snacks
  - After School Suppers
  - Headstart Snacks
  - Saturday Meals / Snacks
  - Summer Meals
  - Fresh Fruit and Vegetable Program

## How do we do it?

- Fast Scratch Cooking
- Bulk Heat and Serve
- Pre-packaged Fresh Heat/Serve
- Hub/Spoke sending and receiving hot or cold
- Grab n Go Breakfast
- Breakfast in the Classroom
- Breakfast Vending Machines

# Nutrition Facts (cont.)



## Who are we?

- 685 Sites – Largest Food Service Operation in State
- 2755 CPS Employees solely focused on serving quality meals to students
- All Meals Served Free to Students, students participate voluntarily
- Fully Reimbursed by USDA Community Eligibility Program based on 86% of all students meeting low income thresholds
- Outsourced middle management and procurement to Aramark since FY 2014, has been outsourced for 20 years
- Aramark exceeds M/WBE participation at 34% MBE and 14% WBE

# Nutrition Support Services KPIs



Performance Metrics	Council of Greater City Schools (Median) – FY14*	CPS – FY15	Actual Totals – FY15
Breakfast Participation	31.9%	42%	26,033,491
Lunch Participation	62.8%	69%	43,297,531
Fund Balance as a % of Revenue	17%	4.8%	\$14,276,313**
Total Cost as a % of Revenue	97.8%	95.2%	NA
Labor Costs Per Revenue	41.5%	45.1%	\$95,881,857
Meals Per Labor Hour	16.2	21.0	NA

\*CGCS information is based on input from 50 large urban districts across the country

\*\* Based on 2 year surplus, Fund was -\$16.7M in FY 2013

# Questions?

